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Interim report of expenditures on COVID-19 funds summary of 04/24/2023

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**Interim Report on Expenditures of COVID-19 Funds
as of 4/24/2023**



**Interim Report of Expenditures on COVID-19 Funds
Summary as of 4/24/2023**

Expenditure Category	Expended through 4/24/23*
Testing	\$ 416,778,309
Contact Tracing	\$ 39,205,285
Personal Protective Equipment (PPE) & Medical Supplies	\$ 13,589,358
Personnel	\$ 175,578,636
Education Campaign	\$ 19,647,218
Quarantine	\$ 929,343
Transport & Storage	\$ 3,271,859
Technology, Staff Support, Cleaning & Other; Grant-Specific	\$ 56,816,174
Vaccination Efforts	\$ 102,792,252
Laboratory	\$ 42,108,650
TOTAL	\$870,717,084

**Reflects actual expenditures on all designated COVID-19 funds through date listed. These are initial reporting numbers and are subject to change.*

**Interim Report on Expenditures of COVID-19 Funds
as of 4/24/2023**

COVID-19 General Funds

Fund Title	SCEIS Fund/Grant:	Date Expiring	Total Award	Spent To Date	Balance	Purpose
COVID Response Fund (Act 116)	31050000/Not Relevant	n/a	\$ 45,000,000	\$ 43,236,070	\$ 1,763,930	Funds provided by the General Assembly necessary for the health, safety and welfare of the public in response to the COVID-19 pandemic
COVID Contingency Fund (Act 2)	31060000/Not Relevant	n/a	\$ 63,000,000	\$ 43,880,231	\$ 19,119,769	Funds provided by the General Assembly necessary for the health, safety and welfare of the public in response to the COVID-19 pandemic
SCCARES Act Coronavirus Relief Funds	51C10000/J0401CARES20	12/30/2020	\$ 109,498,067	\$ 109,498,067	\$ 0	Supports ongoing testing in the state. Of the \$115M* awarded as part of the SCCARES program, \$15M was spent by other entities to enhance testing. DHEC has submitted invoices for the remaining CRF balance.
DHEC Internal Accounting Fund - S400	34720003/J0403S400000	n/a	\$ -	\$ (0.00)	\$ 0	Internal fund used to support response costs. These costs are awaiting reimbursement
SCDHEC's Public Health Crisis Response Grant	51C30000/J0401H120V19	3/15/2023	\$ 8,926,133	\$ 8,636,325	\$ 289,808	Funds to carry out surveillance, epidemiology, laboratory capacity, infection control, mitigation, communications, and other preparedness and response activities
CK19-1904 Epidemiology and Laboratory Capacity (ELC): CARES	51C10016/J0401U000V19	7/31/2024	\$ 9,917,925	\$ 4,890,370	\$ 5,027,555	Supports contact tracing, surveillance, testing, monitoring capacity, vulnerable populations
CK19-1904 Epidemiology and Laboratory Capacity (ELC): Enhancing Detection	51C40000/J0401U000X19	7/31/2024	\$ 118,690,218	\$ 106,477,839	\$ 12,212,379	Develop, purchase, administer, process, and analyze COVID-19 tests, conduct surveillance, trace contacts, and related activities. Recipients will establish a robust testing plan that ensures adequate testing is made available.
Enhancing Detection Expansion	51C60001/J0401U000W01	7/31/2024	\$ 296,351,652	\$ 208,369,315	\$ 87,982,337	To build upon existing ELC infrastructure that emphasizes the coordination and critical integration of laboratory with epidemiology and health information systems in order to maximize the public health impact of available resources.

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COVID-19 General Funds

Fund Title	SCEIS Fund/Grant:	Date Expiring	Total Award	Spent To Date	Balance	Purpose
Standard FEMA Reimbursement	55110007/J0401D449222	n/a	TBD	\$ 128,336,320	TBD	Non-Expedited FEMA Reimbursement for Testing and other general COVID related charges, provisionally approved by SCEMD **Includes \$16M from original FEMA Reimbursement
Expedited FEMA Reimbursement	55110007/J0401D449221	n/a	TBD	\$ 72,327,621	TBD	Expedited FEMA Reimbursement for testing and vaccine related charges, provisionally approved by SCEMD
Total COVID-19 General Funds			\$ 651,383,995	\$ 725,652,159.09	\$ 126,395,778	

**Interim Report on Expenditures of COVID-19 Funds
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COVID-19 Immunizations Funds

Fund Title	SCEIS Fund/Grant:	Date Expiring	Total Award	Spent To Date	Balance	Purpose
Imm and Vaccines for Children (VFC)	51C10027/J0401F340V01	7/5/2021	\$ 2,366,553	\$ 2,366,553	\$	- To plan for and implement COVID-19 vaccination services and increase access to vaccination for VFC-eligible children throughout the jurisdiction.
Enhanced Influenza: Immunization & Vaccines	51C10027/J0401F340Z09	7/5/2021	\$ 1,656,384	\$ 1,656,594	\$	- Supports staffing, communication campaigns, pandemic preparedness and mass vaccinations; also focuses on enhancing influenza coverage and enrolling additional vaccinators
COVID Vaccine Supplemental	51C10027/J0401F340T01	6/30/2022	\$ 1,656,384	\$ 1,656,384	\$	- Supplemental funds to support staff and necessary supplies to cover needs to support mass vaccination efforts
Immunizations Supplemental	51C60001/J0401F340U01	6/30/2024	\$ 46,523,022	\$ 40,565,667	\$ 5,957,355	Support vaccine administration, supplies, monitor vaccination activities
Vaccine Confidence Strategy	51C70001/J0401F340Y01	6/30/2024	\$ 3,779,996	\$ 3,779,996	\$	- Develop and implement a vaccine confidence strategy for COVID-19 and routine immunization
Vaccination Supplemental Rural Outreach	51C60001/J0401F340W01	6/30/2024	\$ 20,004,900	\$ 8,297,045	\$ 11,707,855	Funding equity and prioritizing populations disproportionately effected by COVID-19
Vaccination Supplemental Rural Outreach	51C70001/J0401F340S01	6/30/2024	\$ 791,888	\$ 791,888	\$	- Funding equity and prioritizing populations disproportionately effected by COVID-19
COVID-19 Vaccine Supplemental:Improving Access Cycle 4	51C70001/J0401F340X01	6/30/2024	\$ 27,182,140	\$ 7,531,595	\$ 19,650,545	Funding equity and prioritizing populations disproportionately affected by COVID-19
Vaccine Reserve Account (VRA)	31070000/Not Relevant	n/a	\$ 100,000,000	\$ 23,700,511	\$ 76,299,489	Supports Vaccine Reimbursement program passed by the legislature allowing for reimbursement of Vaccine costs for Hospitals and Other Providers per Act 2 of 2021
FEMA Reimbursement to VRA	55110007/J0401D449221	n/a	TBD	\$ (19,315,879)	TBD	Expedited FEMA Reimbursement for testing and vaccine related charges. Included here to demonstrate actual spend on VRA.
Total COVID-19 Immunization Funds			\$ 203,961,267	\$ 71,030,353.68	\$ 113,615,244	

**Interim Report on Expenditures of COVID-19 Funds
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COVID-19 Task Specific Funds

Fund Title	SCEIS Fund/Grant:	Date Expiring		Total Award	Spent To Date	Balance	Purpose
ELC Reopening Schools	51C70002/J0401U000X01	7/31/2023	\$	155,076,741	\$ 31,951,224	\$ 123,125,517	Funds support efforts to reopen schools safely. Used to support staffing, purchase of test kits, and contracting of turnkey testing to be performed in schools.
Crisis CoAg Public Health Workforce Development	51C70016/J0401F170Z00	6/30/2023	\$	31,112,843	\$ 12,327,268	\$ 18,785,575	Funds training and hiring of staff/contractors needed to establish, expand and sustain a PH workforce. 25% of funds must go to schools for health staff.
SC Initiative to Address Health Disparities-Base	51C60001/J0401H840000	5/31/2023	\$	27,236,763	\$ 6,615,259	\$ 20,621,504	Expand existing and/or develop new mitigation and prevention resources and services to reduce COVID-19 related disparities among populations at higher risk and that are underserved.
SC Initiative to Address Health Disparities-Rural Carveout	51C60001/J0401H850000	5/31/2023	\$	6,843,827	\$ 1,903,637	\$ 4,940,190	Expand existing and/or develop new mitigation and prevention resources and services to reduce COVID-19 related disparities among populations at higher risk and that are underserved.
Disease Intervention Specialist Workforce	51C70017/J0401F490Z00	12/31/2023	\$	2,779,711	\$ 37,729	\$ 2,741,982	Expand hiring of Disease Intervention Specialist to strengthen capacity to mitigate the spread of COVID-19 and other infections.
Yr 2 Disease Intervention Specialist Workforce	51C70017/J0401F490Z01	12/31/2022	\$	2,779,711	\$ 1,037,338	\$ 1,742,373	Funds to hire, expand, train, sustain and support Disease Intervention Specialists to strengthen capacity to mitigate spread of COVID-19 and other infections.
FFCRA 2020 WIC Supplemental-Food	51C20004/J0401K200000	9/30/2021	\$	4,737,161	\$ 4,737,161	\$	- Funds to be used to support an increase in Women, Infants, and Children food supplement program services as a result of COVID-19.
WIC Admin Supplemental	51C20004/J0401K250000	9/30/2021	\$	2,284,041	\$ 2,284,041	\$	- Funds to be used to support an increase in services as a result of COVID-19 Funds must be used prior to initial non-COVID funding.
WIC Cash Value Vouchers	51C70005/J0401K400000	9/30/2021	\$	3,089,409	\$ 3,089,409	\$	- Temporarily increases allowable cash value voucher/benefits for fruit and vegetable purchases

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COVID-19 Task Specific Funds (cont.)

Fund Title	SCEIS Fund/Grant:	Date Expiring	Total Award	Spent To Date	Balance	Purpose
CPRSA Hospital Preparedness Partners (HPP) COVID-19 Supplement	51C30000/J0401F170Y19	6/30/2024	\$ 628,506	\$ 542,533	\$ 85,973	Supports healthcare coalitions
CARES Hospital Preparedness Partners (HPP) COVID-19 Supplement	51C10014/J0401F170X19	6/30/2024	\$ 1,687,823	\$ 1,045,684	\$ 642,139	Funds used to support healthcare coalitions with COVID19 response activities. MUSC, the state's Special Pathogen Center, to receive \$175,455.
Epi & Lab Capacity (ELC): Infection Prevention & Control Training	51C30000/J0401U000Y19	7/31/2024	\$ 1,144,102	\$ 426,435	\$ 717,667	Supports Project Firstline, CDC's national training collaborative for healthcare infection prevention and control
ELC: HIS COVID	51C10016/J0401U100F00	7/31/2024	\$ 109,580	\$ 104,869	\$ 4,711	To build upon existing ELC infrastructure that emphasizes the coordination and critical integration of laboratory with epidemiology and health information systems in order to maximize the public health impact of available resources.
ELC: HIS COVID	51C10016/J0401U100F01	7/31/2023	\$ 109,580	\$ 0	\$ 109,580	To build upon existing ELC infrastructure that emphasizes the coordination and critical integration of laboratory with epidemiology and health information systems in order to maximize the public health impact of available resources.
ELC: Infants W/Congenital Exposure	51C10016/J0401U100J00	7/31/2024	\$ 184,586	\$ 3,202	\$ 181,384	To build upon existing ELC infrastructure that emphasizes the coordination and critical integration of laboratory with epidemiology and health information systems in order to maximize the public health impact of available resources.
ELC : NIOSH	51C10016/J0401U100H00	7/31/2023	\$ 46,490	\$ 37,750	\$ 8,740	To build upon existing ELC infrastructure that emphasizes the coordination and critical integration of laboratory with epidemiology and health information systems in order to maximize the public health impact of available resources.

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COVID-19 Task Specific Funds (cont.)

Fund Title	SCEIS Fund/Grant:	Date Expiring	Total Award	Spent To Date	Balance	Purpose
ELC : NIOSH	51C10016/J0401U100H01	7/31/2023	\$ 46,490	\$ 0	\$ 46,490	To build upon existing ELC infrastructure that emphasizes the coordination and critical integration of laboratory with epidemiology and health information systems in order to maximize the public health impact of available resources.
Wastewater Surveillance	51C10016/J0401U000Y01	8/31/2022	\$ 38,123	\$ 38,123	\$ -	- Investigate the relationship between SARS-nCoV-2 detection in sewage systems and new clusters of human cases.
Travelers Health	51C40000/J0401U000V01	7/31/2024	\$ 200,000	\$ 116,375	\$ 83,625	Enhance practices related to the management of traveler-related data, ensure best practices around public health activities at travel hubs and among travel industry stakeholders, and improve communication with international travelers
ELC : Data Modernization	51C10016/J0401U100K00	7/31/2024	\$ 3,118,254	\$ 322,035	\$ 2,796,219	To build upon existing ELC infrastructure that emphasizes the coordination and critical integration of laboratory with epidemiology and health information systems in order to maximize the public health impact of available resources.
AMD Sequencing & Analytics	51C70002/J0401U100A00	7/31/2024	\$ 3,728,600	\$ 1,030,264	\$ 2,698,336	Support sequencing and analytic capacity building in microbial genomics and bioinformatics as well as to further the development of AMD capacity in health departments.
ELC Advanced Molecular Detection	51C40000/J0401U000T01	7/31/2024	\$ 235,000	\$ 228,299	\$ 6,701	To support COVID-19 Advanced Molecular Detection Technologies
PHL Preparedness	51C40000/J0401U000U01	7/31/2024	\$ 515,000	\$ 515,000	\$ -	- Strengthen's state public health lab preparedness and response capabilities
Rape Prevention and Education	51C30000/J0401F720V19	1/31/2022	\$ 51,301	\$ 51,301	\$ -	- Provide sexual violence prevention virtual resources to rape crisis centers, schools and agencies across the state. Extension requested
Ryan White HIV/AIDS Program Part B COVID-19 Response	51C10007/J0401F520V19	3/31/2022	\$ 1,001,503	\$ 1,001,503	\$ -	- To prevent, prepare for, and respond to COVID-19, as needs evolve for clients of Ryan White HIV/AIDS program recipients.

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COVID-19 Task Specific Funds (cont.)

Fund Title	SCEIS Fund/Grant:	Date Expiring	Total Award	Spent To Date	Balance	Purpose
Housing Opportunities for Persons with AIDS (HOPWA)	51C10008/J0401F020V19	6/7/2023	\$ 337,889	\$ 186,181	\$ 151,708	Supports housing opportunities for people diagnosed with AIDS
Building Resilient and Inclusive Communities	51C10029/J0401G690000	12/31/2022	\$ 546,472	\$ 300,000	\$ 246,472	Partnerships with organizations supporting the emotional and social needs of older adults particularly those living in long-term care facilities.
Building Resilient and Inclusive Communities	51C10029/J0401G690001	12/31/2022	\$ 322,000	\$ 4,233	\$ 317,767	Partnerships with organizations supporting the emotional and social needs of older adults particularly those living in long-term care facilities.
Medicare Survey & Certification	51C10022/J0401F260X19	9/30/2023	\$ 794,140	\$ 794,140	\$ -	- Backlog of recertifications, focused infection control surveys, complaints related to infection control violations, and revisit surveys to provide greater oversight of health care facilities
Medicare Survey & Certification	51C10022/J0401F260X20	9/30/2023	\$ 208,316	\$ 208,316	\$ -	- Backlog of recertifications, focused infection control surveys, complaints related to infection control violations, and revisit surveys to provide greater oversight of health care facilities
MIS-C ELC#4	51C10016/J0401U000Z01	7/31/2024	\$ 100,000	\$ 87,809	\$ 12,191	For communication of MIS-C surveillance requirements to healthcare providers, data collection on each potential case, analysis of this data and provision of findings to CDC
Strengthening HAI & AR (SHARP)	51C70002/J0401U100Q00	7/31/2024	\$ 5,914,501	\$ 1,712,038	\$ 4,202,463	Funds to provide support for healthcare infection prevention and control activities and epidemiologic surveillance related activities to detect, monitor, mitigate, and prevent the spread of SARS-CoV-
ELC-Detection & Mitigation #2	51C70002/J0401U100P00	7/31/2024	\$ 1,124,400	\$ 15,418	\$ 1,108,982	Funding to support COVID-19 testing and mitigation in homeless service sites, encampments, and other congregate settings.
ELC VPD	51C30000/J0401U000L04	7/31/2023	\$ 156,154	\$ 74,005	\$ 82,149	To strengthen and coordinate VPD case-based and outbreak surveillance, building upon established surveillance systems, to provide more complete and representative data.

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COVID-19 Task Specific Funds (cont.)

Fund Title	SCEIS Fund/Grant:	Date Expiring	Total Award	Spent To Date	Balance	Purpose
ELC SET-NET	51C70002/J0401U100J01	7/31/2023	\$ 184,586	\$ 86,346	\$ 98,240	Support surveillance systems developed to address emerging, reemerging, or persistent infectious threats to mothers, infants, and young children resulting from prenatal exposures, including surveillance for COVID-19, hepatitis C, syphilis, and other infectious threats, to identify and monitor adverse outcomes of infections during pregnancy in mothers, infants, and children;
ELC Foodborne Lab	51C70002/J0401U100W00	7/31/2023	\$ 180,291	\$ 111,595	\$ 68,696	To protect public health through the prevention and control of disease, disability, and death caused by foodborne, enteric, waterborne, and environmentally transmitted infections.
Nursing Homes and Skilled Nursing Facilities	51C70002/J0401U100R00	7/31/2024	\$ 3,374,336	\$ 381,390	\$ 2,992,946	Funding to support skilled nursing facilities during their response to SARS-CoV-2 infections, and also to build and maintain the infection prevention infrastructure necessary to support resident, visitor, and facility healthcare personnel safety.
Yr 3 Disease Intervention Specialist Workforce	51C70017/J0401F490Z02	12/31/2023	\$ 2,779,711	\$ 548,136	\$ 2,231,575	Funds to hire, expand, train, sustain and support Disease Intervention Specialists to strengthen capacity to mitigate spread of COVID-19 and other infections.
SC EQUIPS	51C70034/J0401H600000	11/30/2027	\$ 45,427,567	\$ 61,073	\$ 45,366,494	Provide support for core infrastructure improvements that include, but are not limited to, these agencies' workforce, foundational capabilities, and data infrastructure. The investments will have sustained effects that position these agencies to better meet the ongoing and future public health needs of the communities and populations they serve.
SC EQUIPS	51C70034/J0401H600A00	11/30/2027	\$ 2,029,157	\$ 17,453	\$ 2,011,704	Provide support for core infrastructure improvements that include, but are not limited to, these agencies' workforce, foundational capabilities, and data infrastructure. The investments will have sustained effects that position these agencies to better meet the ongoing and future public health needs of the communities and populations they serve.
Total COVID-19 Task Specific Funds			\$ 264,807,941	\$ 74,034,571	\$ 190,851,896	