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Agency Budget Plan - Fiscal Year 2022-23

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**Fiscal Year FY 2022-2023
 Agency Budget Plan**

FORM A - BUDGET PLAN SUMMARY

OPERATING REQUESTS <i>(FORM B1)</i>	For FY 2022-2023, my agency is (mark "X"):	
	<input checked="" type="checkbox"/>	Requesting General Fund Appropriations.
	<input type="checkbox"/>	Requesting Federal/Other Authorization.
	<input type="checkbox"/>	Not requesting any changes.

NON-RECURRING REQUESTS <i>(FORM B2)</i>	For FY 2022-2023, my agency is (mark "X"):	
	<input type="checkbox"/>	Requesting Non-Recurring Appropriations.
	<input type="checkbox"/>	Requesting Non-Recurring Federal/Other Authorization.
	<input checked="" type="checkbox"/>	Not requesting any changes.

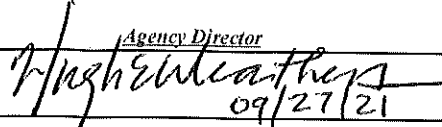
CAPITAL REQUESTS <i>(FORM C)</i>	For FY 2022-2023, my agency is (mark "X"):	
	<input checked="" type="checkbox"/>	Requesting funding for Capital Projects.
	<input type="checkbox"/>	Not requesting any changes.

PROVISOS <i>(FORM D)</i>	For FY 2022-2023, my agency is (mark "X"):	
	<input checked="" type="checkbox"/>	Requesting a new proviso and/or substantive changes to existing provisos.
	<input type="checkbox"/>	Only requesting technical proviso changes (such as date references).
	<input type="checkbox"/>	Not requesting any proviso changes.

Please identify your agency's preferred contacts for this year's budget process.

	<i>Name</i>	<i>Phone</i>	<i>Email</i>
PRIMARY CONTACT:	Aaron Wood	(803) 734-2182	awood@scda.sc.gov
SECONDARY CONTACT:	Louis Anderson	(803) 734-2195	lhanderson@scda.sc.gov

I have reviewed and approved the enclosed FY 2022-2023 Agency Budget Plan, which is complete and accurate to the extent of my knowledge.

SIGN/DATE: TYPE/PRINT NAME:	<i>Agency Director</i>  09/27/21	<i>Board or Commission Chair</i>
	Hugh Weathers	

This form must be signed by the agency head – not a delegate.

Agency Name:	Department Of Agriculture
Agency Code:	P160
Section:	44

BUDGET REQUESTS			FUNDING					FTES				
Priority	Request Type	Request Title	State	Federal	Earmarked	Restricted	Total	State	Federal	Earmarked	Restricted	Total
1	B1 - Recurring	Market News Reporting	400,000	0	0	0	400,000	0.00	0.00	0.00	0.00	0.00
2	B1 - Recurring	ACRE - Industry Expansion Funding	500,000	0	0	0	500,000	0.00	0.00	0.00	0.00	0.00
3	C - Capital	State Farmers Markets Enhancements	3,550,000	0	0	0	3,550,000	0.00	0.00	0.00	0.00	0.00
TOTALS			4,450,000	0	0	0	4,450,000	0.00	0.00	0.00	0.00	0.00

Agency Name:	Department Of Agriculture		
Agency Code:	P160	Section:	44

FORM B1 – RECURRING OPERATING REQUEST

AGENCY PRIORITY	1
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Provide the Agency Priority Ranking from the Executive Summary.

TITLE	Market News Reporting
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Provide a brief, descriptive title for this request.

AMOUNT	General: \$400,000 Federal: \$0 Other: \$0 Total: \$400,000
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What is the net change in requested appropriations for FY 2022-2023? This amount should correspond to the total for all funding sources on the Executive Summary.

NEW POSITIONS	0.00
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Please provide the total number of new positions needed for this request.

FACTORS ASSOCIATED WITH THE REQUEST	Mark "X" for all that apply:	
	<input type="checkbox"/>	Change in cost of providing current services to existing program audience
	<input type="checkbox"/>	Change in case load/enrollment under existing program guidelines
	<input type="checkbox"/>	Non-mandated change in eligibility/enrollment for existing program
	<input type="checkbox"/>	Non-mandated program change in service levels or areas
	<input type="checkbox"/>	Proposed establishment of a new program or initiative
	<input checked="" type="checkbox"/>	Loss of federal or other external financial support for existing program
	<input checked="" type="checkbox"/>	Exhaustion of fund balances previously used to support program
	<input type="checkbox"/>	IT Technology/Security related
	<input type="checkbox"/>	Consulted DTO during development
<input type="checkbox"/>	Related to a Non-Recurring request – If so, Priority #	

STATEWIDE ENTERPRISE STRATEGIC OBJECTIVES	Mark "X" for primary applicable Statewide Enterprise Strategic Objective:	
	<input type="checkbox"/>	Education, Training, and Human Development
	<input type="checkbox"/>	Healthy and Safe Families
	<input type="checkbox"/>	Maintaining Safety, Integrity, and Security
	<input checked="" type="checkbox"/>	Public Infrastructure and Economic Development
<input type="checkbox"/>	Government and Citizens	

ACCOUNTABILITY OF FUNDS	2.1.1
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What specific strategy, as outlined in the most recent Strategic Planning and Performance Measurement template of agency's accountability report, does this funding request support? How would this request advance that strategy? How would the use of these funds be evaluated?

RECIPIENTS OF	SCDA market news reporter employees; fringe benefit providers; vendors of employees' required equipment including vehicles, computers, printers, networking, mobile devices, and other.
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What individuals or entities would receive these funds (contractors, vendors, grantees, individual beneficiaries, etc.)? How would these funds be allocated – using an existing formula, through a competitive process, based upon predetermined eligibility criteria?

For many years, SCDA has been using revenue from other sources, particularly revenue generated through federal cooperative agreements, to fund the market news program. This past year, USDA Agricultural Marketing Service (AMS) informed SCDA that those funds must be used by the programs generating the funds; and therefore could not be used by the market news program.

Background on the Market News Program:

For Fruit and Vegetables: For over 100 years, AMS has provided free, unbiased price and sales information to assist in the marketing and distribution of farm commodities. Each year, Market News issues thousands of reports, providing the industry with key wholesale, retail, and shipping data. The reports give farmers, producers, and other agricultural businesses the information they need to evaluate market conditions, identify trends, make purchasing decisions, monitor price patterns, evaluate transportation equipment needs and accurately assess movement.*

For Livestock, Poultry and Grain: The primary function of the Livestock, Poultry, and Grain Market News Division (LPGMN) of the Livestock & Poultry Program (L&P) is to compile and disseminate information that will aid producers, consumers, and distributors in the sale and purchase of livestock, meat, poultry, eggs, grains, and their related products regionally, nationally, and internationally.*

Market News Reports – (includes F&V, Livestock, and Grain)

- *Terminal market reports: reported produce (including organics), container size & pricing from data collected from Wholesalers on the SC State Farmers Market - 7 reports issued daily Monday thru Friday to include the following categories, including organics:*
 - *Fruit*
 - *Vegetables (including Misc. Seasonal)*
 - *Onions & Potatoes*
 - *Nuts*
 - *Herbs*
 - *Tropical Fruit*
 - *Asian Vegetables*
 - *Daily Shed report (produce and pricing information collected from SC sheds and out of state sheds daily on the SC State farmers Market Farm report – issued daily Monday thru Friday)*
 - *Daily Grain report (information collected by Grain Elevators, Processors and Mills daily Monday thru Friday)*
 - *Peach Newsletter (issued May thru September seasonally – includes shipment numbers, prices and varieties of peaches, Shipping Point trends)*
 - *Weekly Fruit & Vegetable Newsletter (issued weekly on Fridays)*
 - *Weekly Livestock Newsletter (issued weekly on Fridays)*
 - *Honey report (issued monthly- information collected from beekeepers across SC for the USDA National Honey Report)*
 - *Crop production report (Fertilizer and Cotton seed prices from SC vendors - monthly)*
 - *Pasture Raised Pork report (niche market report -data collected from Pork producers throughout the state of SC issued monthly)*
 - *Grass fed Beef report (niche market report- data collected issued monthly)*
 - *FOB Reports for Lex Co. (Includes Collards, Mustards, Turnips and Kale, Green Onions, Squash and Zucchini- issued on Tuesdays and Thursdays each week)*
 - *SC Farm Report (recap of data for livestock, cotton, grain, fruit, and vegetables issued daily)*
 - *Weekly Livestock Summary (includes weekly trend, number of cattle sold at the livestock auctions for the week, etc. issued weekly on Fridays)*
 - *Daily livestock auction reports (reporters go to livestock auctions across the state and grade cattle and record data based on USDA standards - 2 on Mondays, 2 on Tuesdays and 2 on Wednesdays) including the following locations:*
 - *Saluda, SC*
 - *Williamston, SC*
 - *Chester, SC*
 - *Darlington, SC*
 - *Laurens, SC*
 - *Orangeburg, SC*

JUSTIFICATION OF REQUEST

**** Special livestock auction sales that occur such as feeder calf, bred heifers, Spring and Fall round up sales, etc. are covered as well.****

Daily Recordings – (Information recorded daily – 3 recordings daily: Fruit and Vegetable, Livestock, Grain & Cotton). This information is recording on phone line that callers can call into and listen to the information and posted on the SCDA website.

Market News completes yearly summaries of Fruits and Vegetables for NASS and a monthly livestock report for Clemson.

The value of Market News comes from providing (compiling and disseminating) real time unbiased third-party agriculture market information which adds transparency, allowing markets to operate efficiently. A lack of market information would negatively impact agriculture trade and commerce because a lack of price transparency (not knowing local prices for commodities) creates unknowns which would inhibit the SC agriculture industry and its potential growth. Additionally, commodity prices reported through Market News are used for crop insurance adjustments, forward contract negotiations, a basis for obtaining business loans, and a foundation for resolving business related disputes. SC Market News reports also feed into regional and national databases used by thousands of people nationwide. Users of this data range from agriculture producers, processors, and distributors to forecasters, consultants, and financial institutions. There is no replacement available for Market News. Other sources of agriculture data are generally derived from Market News data or if not, the information is delayed by weeks, months, or years before it is published (ex. NASS). Because of these reasons, the Office of Chief Economist has been using Market News data as foundational part of the Coronavirus Food Assistance Program (CFAP) to assist farmers and ranchers negatively impacted by Covid-19.

**Language and information sourced from USDA AMS.*

Please thoroughly explain the request to include the justification for funds, potential offsets, matching funds, and method of calculation. Please include any explanation of impact if funds are not received. If new positions have been requested, explain why existing vacancies are not sufficient.

Agency Name:	Department Of Agriculture		
Agency Code:	P160	Section:	44

FORM B1 – RECURRING OPERATING REQUEST

AGENCY PRIORITY	2
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Provide the Agency Priority Ranking from the Executive Summary.

TITLE	ACRE - Industry Expansion Funding
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Provide a brief, descriptive title for this request.

AMOUNT	General: \$500,000 Federal: \$0 Other: \$0 Total: \$500,000
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What is the net change in requested appropriations for FY 2022-2023? This amount should correspond to the total for all funding sources on the Executive Summary.

NEW POSITIONS	0.00
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Please provide the total number of new positions needed for this request.

FACTORS ASSOCIATED WITH THE REQUEST	Mark "X" for all that apply:	
	<input type="checkbox"/>	Change in cost of providing current services to existing program audience
	<input type="checkbox"/>	Change in case load/enrollment under existing program guidelines
	<input type="checkbox"/>	Non-mandated change in eligibility/enrollment for existing program
	<input checked="" type="checkbox"/>	Non-mandated program change in service levels or areas
	<input type="checkbox"/>	Proposed establishment of a new program or initiative
	<input type="checkbox"/>	Loss of federal or other external financial support for existing program
	<input type="checkbox"/>	Exhaustion of fund balances previously used to support program
	<input type="checkbox"/>	IT Technology/Security related
	<input type="checkbox"/>	Consulted DTO during development
<input type="checkbox"/>	Related to a Non-Recurring request – If so, Priority #	

STATEWIDE ENTERPRISE STRATEGIC OBJECTIVES	Mark "X" for primary applicable Statewide Enterprise Strategic Objective:	
	<input type="checkbox"/>	Education, Training, and Human Development
	<input type="checkbox"/>	Healthy and Safe Families
	<input type="checkbox"/>	Maintaining Safety, Integrity, and Security
	<input checked="" type="checkbox"/>	Public Infrastructure and Economic Development
<input type="checkbox"/>	Government and Citizens	

ACCOUNTABILITY OF FUNDS	hold
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What specific strategy, as outlined in the most recent Strategic Planning and Performance Measurement template of agency's accountability report, does this funding request support? How would this request advance that strategy? How would the use of these funds be evaluated?

RECIPIENTS OF	These funds will be competitively awarded to businesses and researchers through existing Agribusiness Center for Research and Entrepreneurship (ACRE) programs.
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FUNDS

What individuals or entities would receive these funds (contractors, vendors, grantees, individual beneficiaries, etc.)? How would these funds be allocated – using an existing formula, through a competitive process, based upon predetermined eligibility criteria?

JUSTIFICATION OF REQUEST

Funds will assist with entrepreneur grants for emerging agribusinesses throughout the state. ACRE provides dedicated business consultants to help build and update business plans, prepare to ask for loans, go after grant funding, etc. As we continue to add more agriculture entrepreneurs, we need more funding to expand our capacity to continue help these entrepreneurs. ACRE prioritizes, low-income, high unemployment counties and areas throughout the state. The reason behind this is to help businesses who do not have the resources to hire business/grant consultants, create jobs and help eliminate food deserts. Lastly, we have formed partnerships with minority owned farms and agribusinesses, to help us reach more minorities in agriculture. With more funding, we can continue to add minority owned businesses to help us bridge the gap.

During ACRE's four years, we have funded research projects in the poultry, rendering, and petfood industries. We are now expanding into the produce industry, with plans to add more industry segments in the future. The purpose of this research is to solve industry issues, helping South Carolina be a desirable destination for processing facilities, agribusinesses, etc. to do business, which will ultimately create jobs for local communities and boost the state's economy.

SC specialty crop growers face many barriers to expansion due to costly infrastructure, food safety programs, packaging, and transportation needs and logistics. Business Development funding is a huge need for growers. Funding dedicated to specialty crop growers to address recurring challenges would create new growth and development in the specialty crop sector of South Carolina agriculture.

Please thoroughly explain the request to include the justification for funds, potential offsets, matching funds, and method of calculation. Please include any explanation of impact if funds are not received. If new positions have been requested, explain why existing vacancies are not sufficient.

Agency Name:	Department Of Agriculture		
Agency Code:	P160	Section:	44

FORM C – CAPITAL REQUEST

AGENCY PRIORITY	3
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Provide the Agency Priority Ranking from the Executive Summary.

TITLE	State Farmers Markets Enhancements
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Provide a brief, descriptive title for this request.

AMOUNT	\$3,550,000
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How much is requested for this project in FY 2022-2023? This amount should correspond to the total for all funding sources on the Executive Summary.

CPIP PRIORITY	A portion of this project is priority number three in the 2021 CPIP, and was first included in the 2017 CPIP.
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Identify the project's CPIP plan year and priority number, along with the first year in which the project was included in the agency's CPIP. If not included in the agency's CPIP, please provide an explanation. If the project involves a request for appropriated state funding, briefly describe the agency's contingency plan in the event that state funding is not made available in the amount requested.

OTHER APPROVALS	The agency has yet to submit this project for the EBO and JBRC approval, which will be required.
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What approvals have already been obtained? Are there additional approvals that must be secured in order for the project to succeed? (Institutional board, JBRC, SFAA, etc.)

LONG-TERM PLANNING AND SUSTAINABILITY	Besides agency staff time spent on research, no funding has been on this project. Annual operating costs are not expected, however there will be periodic maintenance required. There will be minor maintenance costs associated with roll-up doors, signs, fencing, and plant and turf materials. The billboard will generate more than enough revenue to pay these costs while adding to the profitability of the State Farmers Market. The landscape enhancements and beautification will add more "curb appeal" to the market's interstate frontage. Enclosing one of the sheds will provide a secure, more climate-controlled environment for the year-round exchange of South Carolina food and products. This should invite more traffic and usage, further increasing the market's revenue.
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What other funds have already been invested in this project (source/type, amount, timeframe)? Will other capital and/or operating funds for this project be requested in the future? If so, how much, and in which fiscal years? Has a source for those funds been identified/secured? What is the agency's expectation with regard to additional annual costs or savings associated with this capital improvement? What source of funds will be impacted by those costs or savings? What is the expected useful life of the capital improvement?

	<p>SCDA wants to enhance the state-owned property at the Columbia State Farmers Market that fronts the west side of interstate 26. This will include:</p> <ul style="list-style-type: none"> • construction of a monument sign to identify the Columbia State Farmers Market • a decorative fence • landscape plant materials • removal of hazardous trees • construction of a billboard sign • other beautification efforts <p>This project will provide benefits like:</p> <ul style="list-style-type: none"> • strengthen the SCDA and Columbia State Farmers Market Brand • provide aesthetic appeal
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SUMMARY

- increase interstate highway safety
- create an additional revenue stream
- attract more vendors and customers

Growing year-round consumer demand for local proteins, fruits and vegetables and horticulture, has created more direct market opportunities for South Carolina farmers. SCDA seeks to upfit existing facilities to provide additional space for exactly that purpose, at the State Farmers Markets in Florence and Lexington. By allowing for the seasonal enclosure of the Farmer Sheds with roll-up doors, heat, large cooling fans and exhaust ventilation, the shed becomes more versatile. Also, due to increased consumer traffic, we are experiencing a greater need for upgraded security technologies and infrastructure.

During most natural disasters (hurricanes) the State Farmers Market is used as a centralized disaster response staging site; these facility upgrades would allow for more space in these specific disaster response activities.

Provide a summary of the project and explain why it is necessary. Please refer to the budget guidelines for appropriate questions and thoroughly answer all related items.

Agency Name:	Department Of Agriculture		
Agency Code:	P160	Section:	44

FORM D – PROVISIO REVISION REQUEST

NUMBER	44.1
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Cite the proviso according to the renumbered list (or mark "NEW").

TITLE	Market Bulletin
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Provide the title from the renumbered list or suggest a short title for any new request.

BUDGET PROGRAM	III. Marketing Services; C. Market Bulletin
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Identify the associated budget program(s) by name and budget section.

RELATED BUDGET REQUEST	
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Is this request associated with a budget request you have submitted for FY 2022-2023? If so, cite it here.

REQUESTED ACTION	Codify
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Choose from: Add, Delete, Amend, or Codify.

OTHER AGENCIES AFFECTED	N/A
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Which other agencies would be affected by the recommended action? How?

SUMMARY & EXPLANATION	Allows SCDA to charge a subscription fee for The Market Bulletin
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Summarize the existing proviso. If requesting a new proviso, describe the current state of affairs without it. Explain the need for your requested action. For deletion requests due to recent codification, please identify SC Code section where language now appears.

FISCAL IMPACT

N/A

Provide estimates of any fiscal impacts associated with this proviso, whether for state, federal, or other funds. Explain the method of calculation.

**PROPOSED
PROVISO TEXT**

The Market Bulletin shall be mailed only to those persons who request it in writing and a record of each request shall be maintained by the department. Provided further, that the Department of Agriculture is authorized to charge a yearly subscription fee to each person requesting the bulletin and may charge for classified advertisements printed in the bulletin. The funds collected pursuant to this provision shall be retained by the department to defray the costs of publication and related incidental expenses.

Paste existing text above, then bold and underline insertions and strikethrough deletions. For new proviso requests, enter requested text above.

Agency Name:	Department Of Agriculture		
Agency Code:	P160	Section:	44

FORM D – PROVISO REVISION REQUEST

NUMBER	44.3
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Cite the proviso according to the renumbered list (or mark "NEW").

TITLE	Warehouse Receipts Guaranty Fund
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Provide the title from the renumbered list or suggest a short title for any new request.

BUDGET PROGRAM	II. Consumer Protection; A. Consumer Protection
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Identify the associated budget program(s) by name and budget section.

RELATED BUDGET REQUEST	
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Is this request associated with a budget request you have submitted for FY 2022-2023? If so, cite it here.

REQUESTED ACTION	Codify
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Choose from: Add, Delete, Amend, or Codify.

OTHER AGENCIES AFFECTED	N/A
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Which other agencies would be affected by the recommended action? How?

SUMMARY & EXPLANATION	Clarifies that SCDA may keep \$50,000 from Warehouse Receipts Fund to manage that fund.
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Summarize the existing proviso. If requesting a new proviso, describe the current state of affairs without it. Explain the need for your requested action. For deletion requests due to recent codification, please identify SC Code section where language now appears.

FISCAL IMPACT

N/A

Provide estimates of any fiscal impacts associated with this proviso, whether for state, federal, or other funds. Explain the method of calculation.

**PROPOSED
PROVISO TEXT**

The Department of Agriculture may retain and expend fifty thousand dollars from the Warehouse Receipts Guaranty Fund established by Section 39-22-150 of the 1976 Code as is necessary for the department to administer the funding of the program.

Paste existing text above, then bold and underline insertions and strikethrough deletions. For new proviso requests, enter requested text above.

Agency Name:	Department Of Agriculture		
Agency Code:	P160	Section:	44

FORM D – PROVISIO REVISION REQUEST

NUMBER	44.4
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Cite the proviso according to the renumbered list (or mark "NEW").

TITLE	Weights & Measures Registration
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Provide the title from the renumbered list or suggest a short title for any new request.

BUDGET PROGRAM	II. Consumer Protection; A. Consumer Protection
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Identify the associated budget program(s) by name and budget section.

RELATED BUDGET REQUEST	
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Is this request associated with a budget request you have submitted for FY 2022-2023? If so, cite it here.

REQUESTED ACTION	Codify
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Choose from: Add, Delete, Amend, or Codify.

OTHER AGENCIES AFFECTED	N/A
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Which other agencies would be affected by the recommended action? How?

SUMMARY & EXPLANATION	<p>Established the fee for weights and measures servicepersons and directs the revenues to be used by SCDA to administer the program.</p>
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Summarize the existing proviso. If requesting a new proviso, describe the current state of affairs without it. Explain the need for your requested action. For deletion requests due to recent codification, please identify SC Code section where language now appears.

FISCAL IMPACT

N/A

Provide estimates of any fiscal impacts associated with this proviso, whether for state, federal, or other funds. Explain the method of calculation.

**PROPOSED
PROVISO TEXT**

All servicepersons required to be registered with the Department of Agriculture pursuant to the provisions of Section 39-9-65 of the 1976 Code shall pay to the department a registration fee of \$25.00. Revenues generated by this provision shall be for use by the Department of Agriculture to offset expenses incurred in administering this registration program.

Paste existing text above, then bold and underline insertions and strikethrough deletions. For new proviso requests, enter requested text above.

Agency Name:	Department Of Agriculture		
Agency Code:	P160	Section:	44

FORM D – PROVISO REVISION REQUEST

NUMBER	44.5
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Cite the proviso according to the renumbered list (or mark "NEW").

TITLE	Sale of Property Revenue
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Provide the title from the renumbered list or suggest a short title for any new request.

BUDGET PROGRAM	I. Agency Operations
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Identify the associated budget program(s) by name and budget section.

RELATED BUDGET REQUEST	
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Is this request associated with a budget request you have submitted for FY 2022-2023? If so, cite it here.

REQUESTED ACTION	Codify
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Choose from: Add, Delete, Amend, or Codify.

OTHER AGENCIES AFFECTED	Department of Administration, as it will not receive proceeds from SCDA property.
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Which other agencies would be affected by the recommended action? How?

SUMMARY & EXPLANATION	Allows SCDA to retain property sale proceeds, except for the State Farmers Market property.
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Summarize the existing proviso. If requesting a new proviso, describe the current state of affairs without it. Explain the need for your requested action. For deletion requests due to recent codification, please identify SC Code section where language now appears.

FISCAL IMPACT

N/A

Provide estimates of any fiscal impacts associated with this proviso, whether for state, federal, or other funds. Explain the method of calculation.

**PROPOSED
PROVISO TEXT**

The department may retain revenues associated with the sale of the property titled to or utilized by the department, except for the State Farmers Market property, and must expend these funds on capital improvements approved by the Joint Bond Review Committee and the State Fiscal Accountability Authority. The department must continue to occupy any property until replacement capital improvements are completed.

Paste existing text above, then bold and underline insertions and strikethrough deletions. For new proviso requests, enter requested text above.

Agency Name:	Department Of Agriculture		
Agency Code:	P160	Section:	44

FORM D – PROVISO REVISION REQUEST

NUMBER	44.6
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Cite the proviso according to the renumbered list (or mark "NEW").

TITLE	Export Certification
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Provide the title from the renumbered list or suggest a short title for any new request.

BUDGET PROGRAM	II. Consumer Protection; and III. Marketing Services
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Identify the associated budget program(s) by name and budget section.

RELATED BUDGET REQUEST	
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Is this request associated with a budget request you have submitted for FY 2022-2023? If so, cite it here.

REQUESTED ACTION	Codify
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Choose from: Add, Delete, Amend, or Codify.

OTHER AGENCIES AFFECTED	N/A
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Which other agencies would be affected by the recommended action? How?

SUMMARY & EXPLANATION	Allows SCDA to charge up to \$250 for export certifications
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Summarize the existing proviso. If requesting a new proviso, describe the current state of affairs without it. Explain the need for your requested action. For deletion requests due to recent codification, please identify SC Code section where language now appears.

FISCAL IMPACT

N/A

Provide estimates of any fiscal impacts associated with this proviso, whether for state, federal, or other funds. Explain the method of calculation.

**PROPOSED
PROVISO TEXT**

The Department of Agriculture is allowed to charge up to \$250 for each export certification of agricultural products and to retain revenues to offset expenses incurred in performing certifications.

Paste existing text above, then bold and underline insertions and strikethrough deletions. For new proviso requests, enter requested text above.

Agency Name:	Department Of Agriculture		
Agency Code:	P160	Section:	44

FORM D – PROVISIO REVISION REQUEST

NUMBER	44.7
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Cite the proviso according to the renumbered list (or mark "NEW").

TITLE	Feed Label Registration
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Provide the title from the renumbered list or suggest a short title for any new request.

BUDGET PROGRAM	II. Consumer Protection; A. Consumer Protection
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Identify the associated budget program(s) by name and budget section.

RELATED BUDGET REQUEST	
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Is this request associated with a budget request you have submitted for FY 2022-2023? If so, cite it here.

REQUESTED ACTION	Codify
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Choose from: Add, Delete, Amend, or Codify.

OTHER AGENCIES AFFECTED	N/A
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Which other agencies would be affected by the recommended action? How?

SUMMARY & EXPLANATION	<p>Authorizes SCDA to charge and retain a \$15 feed registration fee to offset program costs.</p>
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Summarize the existing proviso. If requesting a new proviso, describe the current state of affairs without it. Explain the need for your requested action. For deletion requests due to recent codification, please identify SC Code section where language now appears.

FISCAL IMPACT

N/A

Provide estimates of any fiscal impacts associated with this proviso, whether for state, federal, or other funds. Explain the method of calculation.

**PROPOSED
PROVISO TEXT**

The Department of Agriculture is authorized to require the annual registration of feed labels by manufacturers and to charge a fee of \$15.00 for such registrations. Revenues generated by these fees shall be retained and used by the department to offset expenses incurred in operating the Feed Inspection Program.

Paste existing text above, then bold and underline insertions and strikethrough deletions. For new proviso requests, enter requested text above.

Agency Name:	Department Of Agriculture		
Agency Code:	P160	Section:	44

FORM D – PROVISIO REVISION REQUEST

NUMBER	44.8
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Cite the proviso according to the renumbered list (or mark "NEW").

TITLE	Commodity Boards
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Provide the title from the renumbered list or suggest a short title for any new request.

BUDGET PROGRAM	III. Marketing Services; B. Commodity Boards
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Identify the associated budget program(s) by name and budget section.

RELATED BUDGET REQUEST	
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Is this request associated with a budget request you have submitted for FY 2022-2023? If so, cite it here.

REQUESTED ACTION	Codify
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Choose from: Add, Delete, Amend, or Codify.

OTHER AGENCIES AFFECTED	N/A
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Which other agencies would be affected by the recommended action? How?

SUMMARY & EXPLANATION	Suspends the provisions of the state procurement code for expenditures of producer assessments by commodity boards.
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Summarize the existing proviso. If requesting a new proviso, describe the current state of affairs without it. Explain the need for your requested action. For deletion requests due to recent codification, please identify SC Code section where language now appears.

FISCAL IMPACT

N/A

Provide estimates of any fiscal impacts associated with this proviso, whether for state, federal, or other funds. Explain the method of calculation.

**PROPOSED
PROVISO TEXT**

In the current fiscal year, the provisions of the Consolidated Procurement Code related to a commodity board's expenditure of assessments collected from producers, as those terms are defined in Section 46-17-40 of the 1976 Code, are suspended.

Paste existing text above, then bold and underline insertions and strikethrough deletions. For new proviso requests, enter requested text above.

Agency Name:	Department Of Agriculture		
Agency Code:	P160	Section:	44

FORM D – PROVISIO REVISION REQUEST

NUMBER

44.9

Cite the proviso according to the renumbered list (or mark "NEW").

TITLE

Agribusiness Infrastructure Carry Forward

Provide the title from the renumbered list or suggest a short title for any new request.

BUDGET PROGRAM

III. Marketing Services; F. Infrastructure Grants

Identify the associated budget program(s) by name and budget section.

RELATED BUDGET REQUEST

Is this request associated with a budget request you have submitted for FY 2022-2023? If so, cite it here.

REQUESTED ACTION

Codify

Choose from: Add, Delete, Amend, or Codify.

OTHER AGENCIES AFFECTED

N/A

Which other agencies would be affected by the recommended action? How?

SUMMARY & EXPLANATION

Provides carry-forward authority for agribusiness infrastructure grants from one fiscal year to another.

Summarize the existing proviso. If requesting a new proviso, describe the current state of affairs without it. Explain the need for your requested action. For deletion requests due to recent codification, please identify SC Code section where language now appears.

FISCAL IMPACT

N/A

Provide estimates of any fiscal impacts associated with this proviso, whether for state, federal, or other funds. Explain the method of calculation.

**PROPOSED
PROVISO TEXT**

The Department of Agriculture is authorized to carry forward any revenues, accrued interest, and unexpended Agribusiness Infrastructure funds from the prior fiscal year into the current fiscal year to be expended for the same purpose.

Paste existing text above, then bold and underline insertions and strikethrough deletions. For new proviso requests, enter requested text above.

Agency Name:	Department Of Agriculture		
Agency Code:	P160	Section:	44

FORM E – AGENCY COST SAVINGS AND GENERAL FUND REDUCTION CONTINGENCY PLAN

TITLE	Agency General Fund Reducation Contingency Plan
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AMOUNT	\$470,439
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What is the General Fund 3% reduction amount? This amount should correspond to the reduction spreadsheet prepared by EBO.

ASSOCIATED FTE REDUCTIONS	None
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How many FTEs would be reduced in association with this General Fund reduction?

PROGRAM / ACTIVITY IMPACT	<p>III. Marketing Services; A. Marketing & Promotions</p> <p>III. Marketing Services: E. Agricultural Center for Research & Entrepreneurship (ACRE)</p> <p>III. Marketing Services: F. Infrastructure Grants</p>
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What programs or activities are supported by the General Funds identified?

SUMMARY	<p>A 3% reduction in appropriated funds would be absorbed by Marketing and Promotions, ACRE, and Infrastructure Grant awards.</p> <p>The agency would reduce the promotion of the Certified SC branding program, which helps consumers identify, locate, and encourage purchases of agricultural products grown and/or produced in South Carolina. This would negatively affect SCDA's ability to drive market demand and brand recognition, and subsequently hurt the state's producers and consumers.</p> <p>SCDA would reduce grant funding available for agribusiness research and development projects, and reduce matching grants to counties for recruitment of agribusiness-specific projects. Reduced funding in these areas will eliminate some value-added marketing opportunities, putting South Carolina at a competitive disadvantage compared to neighboring states. This ultimately means farmers lose premiums paid for local use, consumers are paying for more food miles, and the state's food supply chain is longer and less secure.</p>
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Please provide a detailed summary of service delivery impact caused by a reduction in General Fund Appropriations and provide the method of calculation for anticipated reductions. Agencies should prioritize reduction in expenditures that have the least significant impact on service delivery.

**AGENCY COST
SAVINGS PLANS**

SCDA is moving more communications activities in-house from external contractors. Existing staff is using technology, training, and personnel efficiencies to accomplish a savings of at least \$50,000. This funding will be reinvested and used for actual communications programming and not personnel or overhead costs.

What measures does the agency plan to implement to reduce its costs and operating expenses by more than \$50,000? Provide a summary of the measures taken and the estimated amount of savings. How does the agency plan to repurpose the savings?

Agency Name:	Department Of Agriculture		
Agency Code:	P160	Section:	44

FORM F – REDUCING COST AND BURDEN TO BUSINESSES AND CITIZENS

TITLE	Reduction of Hemp Permit Fees
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Provide a brief, descriptive title for this request.

EXPECTED SAVINGS TO BUSINESSES AND CITIZENS	The reduction of fees charged by SCDA to farmers, processors, and handlers is estimated to be \$170,000.
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What is the expected savings to South Carolina's businesses and citizens that is generated by this proposal? The savings could be related to time or money.

FACTORS ASSOCIATED WITH THE REQUEST	Mark "X" for all that apply:	
	<input type="checkbox"/>	Repeal or revision of regulations.
	<input checked="" type="checkbox"/>	Reduction of agency fees or fines to businesses or citizens.
	<input type="checkbox"/>	Greater efficiency in agency services or reduction in compliance burden.
	<input type="checkbox"/>	Other

METHOD OF CALCULATION	SCDA used FY2020-21 permits issued, fees charged, and service levels to estimate the savings from cutting fees by approximately 50%.
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Describe the method of calculation for determining the expected cost or time savings to businesses or citizens.

REDUCTION OF FEES OR FINES	SCDA intends to reduce application and permit fees to grow, process, and handle (transport, store, broker, package) hemp. The hemp program (fund 35860000) generated \$341,805 in revenue and incurred expenses of \$386,436 during FY2020-21. The enabling authority is SC Code Section 46-55-20(A)(2).
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Which fees or fines does the agency intend to reduce? What was the fine or fee revenue for the previous fiscal year? What was the associated program expenditure for the previous fiscal year? What is the enabling authority for the issuance of the fee or fine?

REDUCTION OF REGULATION	N/A
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Which regulations does the agency intend to amend or delete? What is the enabling authority for the regulation?

SUMMARY	The SC General Assembly providing funding in the FY2021-22 Appropriations Bill specifically for the hemp farming program. As a result, SCDA is cutting permit fees roughly in half for farmers, processors, and handlers.
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Provide an explanation of the proposal and its positive results on businesses or citizens. How will the request affect agency operations?