

**SOUTH CAROLINA TECHNICAL COLLEGE SYSTEM
 COVID-19 ACTIVITY REPORT
 FOR ALL PERIODS THROUGH **JULY 31, 2022****

CATEGORY	BUDGETED AMOUNT	EXPENSES THROUGH JULY 31, 2022	BUDGET REMAINING
Student Aid	161,294,524.29	150,144,047.49	11,150,476.80
Personnel*	19,021,947.15	13,456,979.58	5,564,967.57
Technology	39,219,929.62	26,227,853.07	12,992,076.55
PPE	9,183,231.02	2,590,064.81	6,593,166.21
Utilities	4,734,783.25	86,205.27	4,648,577.98
Supplies and Other Services	22,373,478.80	11,765,589.15	10,607,889.65
Lost Revenue	100,395,784.50	85,082,476.34	15,313,308.16
Indirect Costs	18,270,025.37	11,455,443.53	6,814,581.84
TOTAL:	374,493,704.00	300,808,659.24	73,685,044.76