

**Interim Report on Expenditures of COVID-19 Funds
as of 10/31/2021**



**Interim Report of Expenditures on COVID-19 Funds
Summary as of 10/31/2021**

Expenditure Category	Expended through 10/31/21*
Testing	\$ 243,491,636
Contact Tracing	\$ 23,445,739
Personal Protective Equipment (PPE) & Medical Supplies	\$ 13,401,462
Personnel	\$ 111,035,102
Education Campaign	\$ 12,974,363
Quarantine	\$ 587,850
Transport & Storage	\$ 2,544,830
Technology, Staff Support, Cleaning & Other; Grant-Specific	\$ 26,789,643
Vaccination Efforts	\$ 43,235,380
TOTAL	\$477,506,005

**Reflects actual expenditures on all designated COVID-19 funds through date listed. These are initial reporting numbers and are subject to change until the fiscal year has been finalized.*

**Interim Report on Expenditures of COVID-19 Funds
as of 10/31/2021**

Fund Title: COVID Response Fund (Act 116)

Federal Source: n/a

Date Received: 3/19/2020

Date Expiring: n/a

SCEIS Fund/Grant: 31050000 / Not Relevant

Purpose: Funds provided by the General Assembly necessary for the health, safety and welfare of the public in response to the COVID-19 pandemic

Category	Expended through 10/31/21*
Testing	1,403,216.46
Contact Tracing	14,956.14
Personal Protective Equipment (PPE) & Medical Supplies	560,708.77
Personnel	2,608,070.68
Education Campaign	1,804,560.61
Quarantine	74,488.61
Transport & Storage	91,768.19
Technology, Staff Support, Cleaning & Other; Grant-Specific	3,974,323.86
Vaccination Efforts	1,513,648.25
TOTAL	12,045,742

Total Award 45,000,000
Balance: 32,954,258

Grant Title: CPRSA Hospital Preparedness Partners (HPP) COVID-19 Supplement

Federal Source: CPRSA

Date Received: 3/29/2020

Date Expiring: 6/30/2021

SCEIS Fund/Grant: 51C30000 / J0401F170Y19

Purpose: Supports healthcare coalitions

Category	Expended through 10/31/21*
Testing	-
Contact Tracing	-
Personal Protective Equipment (PPE) & Medical Supplies	32,785
Personnel	-
Education Campaign	-
Quarantine	-
Transport & Storage	-
Technology, Staff Support, Cleaning & Other; Grant-Specific	253,791
TOTAL	286,576

Total Award 628,506
Balance: 341,930

**Interim Report on Expenditures of COVID-19 Funds
as of 10/31/2021**

Grant Title: SCDHEC's Public Health Crisis Response Grant

Federal Source: CPRSA

Date Received: 3/16/2020

Date Expiring: 3/15/2022

SCEIS Fund/Grant: 51C30000 / J0401H120V19

Purpose: Funds to carry out surveillance, epidemiology, laboratory capacity, infection control, mitigation, communications, and other preparedness and response activities

Category	Expended through 10/31/21*
Testing	3,098,411
Contact Tracing	-
Personal Protective Equipment (PPE) & Medical Supplies	3,544,729
Personnel	-
Education Campaign	-
Quarantine	-
Transport & Storage	1,666,026
Technology, Staff Support, Cleaning & Other; Grant-Specific	228,143
TOTAL	8,537,311

Total Award 8,926,133
Balance: 388,822

Grant Title: Ryan White HIV/AIDS Program Part B COVID-19 Response

Federal Source: CARES

Date Received: 4/1/2020

Date Expiring: 3/31/2022

SCEIS Fund/Grant: 51C10007 / J0401F520V19

Purpose: To prevent, prepare for, and respond to COVID-19, as needs evolve for clients of Ryan White HIV/AIDS program recipients.

Category	Expended through 10/31/21*
Testing	-
Contact Tracing	-
Personal Protective Equipment (PPE) & Medical Supplies	-
Personnel	-
Education Campaign	-
Quarantine	-
Transport & Storage	-
Technology, Staff Support, Cleaning & Other; Grant-Specific	782,406
TOTAL	782,406

Total Award 1,074,938
Balance: 292,532

**Interim Report on Expenditures of COVID-19 Funds
as of 10/31/2021**

Grant Title: CK19-1904 Epidemiology and Laboratory Capacity (ELC): CARES

Federal Source: CARES
Date Received: 4/23/2020

Date Expiring: 4/22/2022
SCEIS Fund/Grant: 51C10016 / J0401U000V19
Purpose: Supports contact tracing, surveillance, testing, monitoring capacity, vulnerable populations

Category	Expended through 10/31/21*
Testing	3,394,083
Contact Tracing	-
Personal Protective Equipment (PPE) & Medical Supplies	-
Personnel	-
Education Campaign	-
Quarantine	-
Transport & Storage	-
Technology, Staff Support, Cleaning & Other; Grant-Specific	469,000
TOTAL	3,863,083

Total Award 9,917,925
Balance: 6,054,842

Grant Title: CARES Hospital Preparedness Partners (HPP) COVID-19 Supplement

Federal Source: CARES
Date Received: 5/22/2020

Date Expiring: 6/30/2021
SCEIS Fund/Grant: 51C10014 / J0401F170X19
Purpose: Funds used to support healthcare coalitions with COVID19 response activities. MUSC, the state's Special Pathogen Center, to receive \$175,455.

Category	Expended through 10/31/21*
Testing	16,539
Contact Tracing	-
Personal Protective Equipment (PPE) & Medical Supplies	169,161
Personnel	-
Education Campaign	-
Quarantine	-
Transport & Storage	-
Technology, Staff Support, Cleaning & Other; Grant-Specific	532,483
Vaccination Efforts	8,810
TOTAL	726,993

Total Award 1,687,823
Balance: 960,830

**Interim Report on Expenditures of COVID-19 Funds
as of 10/31/2021**

Grant Title: CK19-1904 Epidemiology and Laboratory Capacity (ELC): Enhancing Detection

Federal Source: PPPHCE

Date Received: 5/15/2020

Date Expiring: 11/17/2022

SCEIS Fund/Grant: 51C40000 / J0401U000X19

Purpose: Develop, purchase, administer, process, and analyze COVID-19 tests, conduct surveillance, trace contacts, and related activities. Recipients will establish a robust testing plan that ensures adequate testing is made available.

Category	Expended through 10/31/21*
Testing	71,467,967
Contact Tracing	14,030,493
Personal Protective Equipment (PPE) & Medical Supplies	34,131
Personnel	22,456,611
Education Campaign	-
Quarantine	3,482
Transport & Storage	32,591
Technology, Staff Support, Cleaning & Other; Grant-Specific	1,494,596
TOTAL	109,519,871

Total Award Balance: 118,690,218
9,170,347

Grant Title: Enhanced Influenza: Immunization & Vaccines

Federal Source: PPPHCE

Date Received: 6/4/2020

Date Expiring: 7/5/2021

SCEIS Fund/Grant: 51C10027 / J0401F340Z09

Purpose: Supports staffing, communication campaigns, pandemic preparedness and mass vaccinations; also focuses on enhancing influenza coverage and enrolling additional vaccinators

Category	Expended through 10/31/21*
Testing	-
Contact Tracing	-
Personal Protective Equipment (PPE) & Medical Supplies	-
Personnel	79,341
Education Campaign	14,539
Quarantine	-
Transport & Storage	-
Technology, Staff Support, Cleaning & Other; Grant-Specific	400,771
Vaccination Efforts	1,163,145
TOTAL	1,657,796

Total Award Balance: 1,656,384
(1,412)

**Interim Report on Expenditures of COVID-19 Funds
as of 10/31/2021**

Grant Title: Medicare Survey & Certification

Federal Source: CARES

Date Received: 7/20/2020

Date Expiring: 9/30/2023

SCEIS Fund/Grant: 51C10022 / J0401F260X19

Purpose: Backlog of recertifications, focused infection control surveys, complaints related to infection control violations, and revisit surveys to provide greater oversight of health care facilities

Category	Expended through 10/31/21*
Testing	-
Contact Tracing	-
Personal Protective Equipment (PPE) & Medical Supplies	-
Personnel	-
Education Campaign	-
Quarantine	-
Transport & Storage	-
Technology, Staff Support, Cleaning & Other; Grant-Specific	794,140
TOTAL	794,140

Total Award 1,002,456
Balance: 208,316

Grant Title: SCCARES Act
Coronavirus Relief Funds

Federal Source: CRF

Date Received: 6/23/2020

Date Expiring: 12/30/2020

SCEIS Fund/Grant: 51C10000/J0401CARES20

Purpose: Supports ongoing testing in the state. Of the \$115M* awarded as part of the SCCARES program, \$15M was spent by other entities to enhance testing. DHEC has submitted invoices for the remaining CRF balance.
**Currently completing accounting entries to move approved expenditures

Category	Expended through 10/31/21*
Testing	41,058,154
Contact Tracing	6,768,876
Personal Protective Equipment (PPE) & Medical Supplies	8,118,947
Personnel	45,447,370
Education Campaign	4,399,115
Quarantine	281,567
Transport & Storage	141,549
Technology, Staff Support, Cleaning & Other; Grant-Specific	3,268,190
Vaccination Efforts	14,298
TOTAL	109,498,067

Total Award* 109,498,067
Balance: 0

**Interim Report on Expenditures of COVID-19 Funds
as of 10/31/2021**

Grant Title: Housing Opportunities for Persons with AIDS (HOPWA)

Federal Source: CARES

Date Received: 3/27/2020

Date Expiring: 6/7/2023

SCEIS Fund/Grant: 51C10008 / J0401F020V19

Purpose: Supports housing opportunities for people diagnosed with AIDS

Category	Expended through 10/31/21*
Testing	-
Contact Tracing	-
Personal Protective Equipment (PPE) & Medical Supplies	64
Personnel	-
Education Campaign	-
Quarantine	-
Transport & Storage	-
Technology, Staff Support, Cleaning & Other; Grant-Specific	94,788
TOTAL	94,852

Total Award 337,889
Balance: 243,037

Grant Title: Imm and Vaccines for Children (VFC)

Federal Source: CARES

Date Received: 7/1/2020

Date Expiring: 7/5/2021

SCEIS Fund/Grant: 51C10027 / J0401F340V01

Purpose: To plan for and implement COVID-19 vaccination services and increase access to vaccination for VFC-eligible children throughout the jurisdiction.

Category	Expended through 10/31/21*
Testing	-
Contact Tracing	-
Personal Protective Equipment (PPE) & Medical Supplies	-
Personnel	-
Education Campaign	-
Quarantine	-
Transport & Storage	1,925
Technology, Staff Support, Cleaning & Other; Grant-Specific	92,241
Vaccination Efforts	2,272,387
TOTAL	2,366,553

Total Award 2,366,553
Balance: -

**Interim Report on Expenditures of COVID-19 Funds
as of 10/31/2021**

Grant Title: Epi & Lab Capacity (ELC):
Infection Prevention & Control
Training

Federal Source: CPRSA

Date Received: 5/28/2020

Date Expiring: 5/27/2022

SCEIS Fund/Grant: 51C30000 / J0401U000Y19

Purpose: Supports Project Firstline, CDC's national training collaborative for healthcare infection prevention and control

Category	Expended through 10/31/21*
Testing	-
Contact Tracing	-
Personal Protective Equipment (PPE) & Medical Supplies	-
Personnel	185,044
Education Campaign	7,575
Quarantine	-
Transport & Storage	-
Technology, Staff Support, Cleaning & Other; Grant-Specific	278
TOTAL	192,897

Total Award 1,144,102
Balance: 951,205

Grant Title: Epi & Lab Capacity (ELC): Project
"O" VPD MIS - C

Federal Source: CARES

Date Received: 8/1/2020

Date Expiring: 7/31/2021

SCEIS Fund/Grant: 51C10016 / J0401U000Z01

Purpose: For communication of MIS-C surveillance requirements to healthcare providers, data collection on each potential case, analysis of this data and provision of findings to CDC.

Category	Expended through 10/31/21*
Testing	-
Contact Tracing	-
Personal Protective Equipment (PPE) & Medical Supplies	-
Personnel	-
Education Campaign	-
Quarantine	-
Transport & Storage	-
Technology, Staff Support, Cleaning & Other; Grant-Specific	-
TOTAL	-

Total Award 100,000
Balance: 100,000

**Interim Report on Expenditures of COVID-19 Funds
as of 10/31/2021**

Grant Title: FFCRA 2020 WIC Supplemental-Food

Federal Source: Families First CRA

Date Received: 12/14/2020

Date Expiring: 9/30/2021

SCEIS Fund/Grant: 51C20004 / J0401K200000

Purpose: Funds to be used to support an increase in Women, Infants, and Children food supplement program services as a result of COVID-19.

Category	Expended through 10/31/21*
Testing	-
Contact Tracing	-
Personal Protective Equipment (PPE) & Medical Supplies	-
Personnel	-
Education Campaign	-
Quarantine	-
Transport & Storage	-
Technology, Staff Support, Cleaning & Other; Grant-Specific	4,737,161
TOTAL	4,737,161

Total Award Balance: 4,737,161
-

Grant Title: DHEC Internal Accounting Fund - S400

Federal Source: Agency Fund

Date Received: NA

Date Expiring: NA

SCEIS Fund/Grant: 34720003 / J0403S400000

Purpose: Internal fund used to support response costs.

Category	Expended through 10/31/21*
Testing	27,228,035
Contact Tracing	2,175,322
Personal Protective Equipment (PPE) & Medical Supplies	291,273
Personnel	2,384,926
Education Campaign	2,137,770
Quarantine	150,465
Transport & Storage	345,616
Technology, Staff Support, Cleaning & Other; Grant-Specific	2,068,091
Vaccination Efforts	1,883,561
TOTAL	38,665,059

FEMA Reimbursement Balance 16,278,512
(22,386,547)

**Interim Report on Expenditures of COVID-19 Funds
as of 10/31/2021**

Grant Title: Immunizations Supplemental

Federal Source: COVID-19 Emergency Supplemental

Date Received: 7/1/2020

Date Expiring: 6/30/2024

SCEIS Fund/Grant: 51C60001 / J0401F340U01

Purpose: Support vaccine administration, supplies, monitor vaccination activities

Category	Expended through
Testing	3,156
Contact Tracing	-
Personal Protective Equipment (PPE) & Medical Supplies	642,630
Personnel	1,298,078
Education Campaign	652,972
Quarantine	130
Transport & Storage	-
Technology, Staff Support, Cleaning & Other; Grant-Specific	125,577
Vaccination Efforts	6,044,571
TOTAL	8,767,115

Total Award: 46,523,022
Balance: 37,755,907

Grant Title: Enhancing Detection Expansion

Federal Source: CES

Date Received: 1/13/2021

Date Expiring: 7/31/2023

SCEIS Fund/Grant: 51C60001 / J0401U000W01

Purpose: To build upon existing ELC infrastructure that emphasizes the coordination and critical integration of laboratory with epidemiology and health information systems in order to maximize the public health impact of available resources.

Category	Expended through 10/31/21*
Testing	95,298,727
Contact Tracing	456,091
Personal Protective Equipment (PPE) & Medical Supplies	7,033
Personnel	36,405,415
Education Campaign	3,957,830
Quarantine	77,718
Transport & Storage	265,336
Technology, Staff Support, Cleaning & Other; Grant-Specific	2,309,039
Vaccination Efforts	102,425
TOTAL	138,879,614

Total Award: 296,351,652
Balance: 157,472,038

**Interim Report on Expenditures of COVID-19 Funds
as of 10/31/2021**

Grant Title: COVID Vaccine Supplemental

Federal Source: CARES

Date Received: 12/16/2020

Date Expiring: 6/30/2022

SCEIS Fund/Grant: 51C10027 / J0401F340T01

Purpose: Supplemental funds to support staff and necessary supplies to cover needs to support mass vaccination efforts

Category	Expended through 10/31/21*
Testing	-
Contact Tracing	-
Personal Protective Equipment (PPE) & Medical Supplies	-
Personnel	53,652
Education Campaign	-
Quarantine	-
Transport & Storage	-
Technology, Staff Support, Cleaning & Other; Grant-Specific	-
Vaccination Efforts	1,602,732
TOTAL	1,656,384

Total Award Balance: 1,656,384
-

Grant Title: Vaccine Reserve Account

Federal Source: N/A

Date Received: 2/19/2021

Date Expiring: N/A

SCEIS Fund/Grant: 31070000 / Not Relevant

Purpose: Supports Vaccine Reimbursement program passed by the legislature allowing for reimbursement of Vaccine costs for Hospitals and Other Providers per Act 2 of 2021

Category	Expended through
Testing	-
Contact Tracing	-
Personal Protective Equipment (PPE) & Medical Supplies	-
Personnel	-
Education Campaign	-
Quarantine	-
Transport & Storage	-
Technology, Staff Support, Cleaning & Other; Grant-Specific	-
Vaccination Efforts	12,326,326
TOTAL	12,326,326

Total Award Balance: 100,000,000
87,673,674

**Interim Report on Expenditures of COVID-19 Funds
as of 10/31/2021**

Grant Title: PHL Preparedness

Federal Source: PPPHCE
Date Received: 8/1/2020

Date Expiring: 12/15/2021
SCEIS Fund/Grant: 51C40000/J0401U000U01
Purpose: Strengthen's state public health lab preparedness and response capabilities

Category	Expended through 10/31/21*
Testing	255,015
Contact Tracing	-
Personal Protective Equipment (PPE) & Medical Supplies	-
Personnel	-
Education Campaign	-
Quarantine	-
Transport & Storage	20
Technology, Staff Support, Cleaning & Other; Grant-Specific	51,390
Vaccination Efforts	-
TOTAL	306,425

Total Award 515,000
Balance: 208,575

Grant Title: Expedited FEMA Reimbursement

Federal Source: FEMA
Date Received: N/A

Date Expiring: N/A
SCEIS Fund/Grant: 55110007/J0401D449221
Purpose: Expedited FEMA Reimbursement for vaccine related charges, provisionally approved by SCEMD

Category	Expended through
Testing	-
Contact Tracing	-
Personal Protective Equipment (PPE) & Medical Supplies	-
Personnel	-
Education Campaign	-
Quarantine	-
Transport & Storage	-
Technology, Staff Support, Cleaning & Other; Grant-Specific	-
Vaccination Efforts	14,473,848
TOTAL	14,473,848

Total Award TBD
Balance:

**Interim Report on Expenditures of COVID-19 Funds
as of 10/31/2021**

Grant Title: Rape Prevention and Education

Federal Source: CPRSA
Date Received: 6/19/2020

Date Expiring: 3/1/2021
SCEIS Fund/Grant: 51C30000/J0401F720V19

Purpose: Provide sexual violence prevention virtual resources to rape crisis centers, schools and agencies across the state. Extension requested

Category	Expended through
Testing	-
Contact Tracing	-
Personal Protective Equipment (PPE) & Medical Supplies	-
Personnel	-
Education Campaign	-
Quarantine	-
Transport & Storage	-
Technology, Staff Support, Cleaning & Other; Grant-Specific	19,185
Vaccination Efforts	-
TOTAL	19,185

Total Award 53,158
Balance: 33,973

Grant Title: ELC Advanced Molecular Detection

Federal Source: PPPHCE
Date Received: 8/1/2020
Date Expiring: 12/15/2021
SCEIS Fund/Grant: 51C40000/J0401U000T01
Purpose: To support COVID-19 Advanced Molecular Detection Technologies

Category	Expended through
Testing	217,442
Contact Tracing	-
Personal Protective Equipment (PPE)	-
Personnel	-
Education Campaign	-
Quarantine	-
Transport & Storage	-
Technology, Staff Support, Cleaning	1,000
Vaccination Efforts	-
TOTAL	218,442

Total Award 235,000
Balance: 16,558

**Interim Report on Expenditures of COVID-19 Funds
as of 10/31/2021**

Grant Title: WIC Admin Supplemental

Federal Source: FFCR

Date Received: 12/14/2020

Date Expiring: 9/30/2021

SCEIS Fund/Grant: 51C20004/J0401K25000

Purpose: Funds to be used to support an increase in services as a result of COVID-19. Funds must be used prior to initial non-COVID funding.

Category	Expended through
Testing	-
Contact Tracing	-
Personal Protective Equipment (PPE)	-
Personnel	-
Education Campaign	-
Quarantine	-
Transport & Storage	-
Technology, Staff Support, Cleaning	2,284,041
Vaccination Efforts	-
TOTAL	2,284,041

Total Award 2,284,041
Balance: -

Grant Title: Travelers Health

Federal Source: PPPHCE

Date Received: 8/1/2020

Date Expiring: 12/15/2021

SCEIS Fund/Grant: 51C40000/J0401U000V01

Purpose: Enhance practices related to the management of traveler-related data, ensure best practices around public health activities at travel hubs and among travel industry stakeholders, and improve communication with international travelers

Category	Expended through
Testing	-
Contact Tracing	-
Personal Protective Equipment (PPE)	-
Personnel	23,139
Education Campaign	-
Quarantine	-
Transport & Storage	-
Technology, Staff Support, Cleaning	64,000
Vaccination Efforts	-
TOTAL	87,139

Total Award 200,000
Balance: 112,861

**Interim Report on Expenditures of COVID-19 Funds
as of 10/31/2021**

Grant Title: Vaccination Supplemental Rural Outreach

Federal Source: CRRSAA
Date Received: 4/2/2021
Date Expiring: 6/30/2024
SCEIS Fund/Grant: 51C60001/J0401F340W01
Purpose: Funding equity and prioritizing populations disproportionately effected by COVID-19

Category	Expended through
Testing	-
Contact Tracing	-
Personal Protective Equipment (PPE)	-
Personnel	-
Education Campaign	-
Quarantine	-
Transport & Storage	-
Technology, Staff Support, Cleaning	14,612
Vaccination Efforts	29,629
TOTAL	44,241

Total Award 20,004,900
Balance: 19,960,659

Grant Title: Building Resilient and Inclusive Communities

Federal Source: CARES
Date Received: 1/1/2021
Date Expiring: 12/31/2021
SCEIS Fund/Grant: 51C10029/J0401G690000
Purpose: Partnerships with organizations supporting the emotional and social needs of older adults particularly those living in long-term care facilities.

Category	Expended through
Testing	-
Contact Tracing	-
Personal Protective Equipment (PPE)	-
Personnel	-
Education Campaign	-
Quarantine	-
Transport & Storage	-
Technology, Staff Support, Cleaning	131,118
Vaccination Efforts	-
TOTAL	131,118

Total Award 300,000
Balance: 168,883

**Interim Report on Expenditures of COVID-19 Funds
as of 10/31/2021**

Grant Title: Crisis CoAg Public Health Workforce Development

Federal Source: ARP

Date Received: 7/1/2021

Date Expiring: 6/30/2023

SCEIS Fund/Grant: 51C70016/J0401F170Z00

Purpose: Funds training and hiring of staff/contractors needed to establish, expand and sustain a PH workforce. 25% of funds must go to schools for health staff.

Category	Expended through
Testing	-
Contact Tracing	-
Personal Protective Equipment (PPE)	-
Personnel	47,328
Education Campaign	-
Quarantine	-
Transport & Storage	-
Technology, Staff Support, Cleaning	556,205
Vaccination Efforts	-
TOTAL	603,533

Total Award 31,112,843
Balance: 30,509,310

Grant Title: Vaccine Confidence Strategy

Federal Source: ARP

Date Received: 5/3/2021

Date Expiring: 6/30/2024

SCEIS Fund/Grant: 51C70001/J0401F340Y01

Purpose: Develop and implement a vaccine confidence strategy for COVID-19 and routine immunization

Category	Expended through
Testing	-
Contact Tracing	-
Personal Protective Equipment (PPE)	-
Personnel	-
Education Campaign	-
Quarantine	-
Transport & Storage	-
Technology, Staff Support, Cleaning	-
Vaccination Efforts	1,800,000
TOTAL	1,800,000

Total Award 3,779,996
Balance: 1,979,996

**Interim Report on Expenditures of COVID-19 Funds
as of 10/31/2021**

Grant Title: WIC Cash Value Vouchers

Federal Source: ARP

Date Received: 4/28/2021

Date Expiring: 9/30/2021

SCEIS Fund/Grant: 51C70005/J0401K400000

Purpose: Temporarily increases allowable cash value voucher/benefits for fruit and vegetable purchases

Category	Expended through
Testing	-
Contact Tracing	-
Personal Protective Equipment (PPE)	-
Personnel	-
Education Campaign	-
Quarantine	-
Transport & Storage	-
Technology, Staff Support, Cleaning	2,046,558
Vaccination Efforts	-
TOTAL	2,046,558

Total Award 6,063,678
Balance: 4,017,120

Grant Title: Wastewater Surveillance

Federal Source: CARES

Date Received: 8/1/2020

Date Expiring: 8/31/2022

SCEIS Fund/Grant: 51C10016/J0401U000Y01

Purpose: Investigate the relationship between SARS-nCoV-2 detection in sewage systems and new clusters of human cases.

Category	Expended through
Testing	19,615
Contact Tracing	-
Personal Protective Equipment (PPE)	-
Personnel	-
Education Campaign	-
Quarantine	-
Transport & Storage	-
Technology, Staff Support, Cleaning	-
Vaccination Efforts	-
TOTAL	19,615

Total Award 300,000
Balance: 280,385

**Interim Report on Expenditures of COVID-19 Funds
as of 10/31/2021**

Grant Title: ELC: HIS COVID

Federal Source: CARES

Date Received: 6/29/2021

Date Expiring: 7/31/2024

SCEIS Fund/Grant: 51C10016/J0401U100F00

Purpose: To build upon existing ELC infrastructure that emphasizes the coordination and critical integration of laboratory with epidemiology and health information systems in order to maximize the public health impact of available resources.

Category	Expended through
Testing	-
Contact Tracing	-
Personal Protective Equipment (PPE)	-
Personnel	20,245
Education Campaign	-
Quarantine	-
Transport & Storage	-
Technology, Staff Support, Cleaning	-
Vaccination Efforts	-
TOTAL	20,245

Total Award 109,580

Balance: 89,335

Grant Title: ELC : Data Modernization

Federal Source: CARES

Date Received: 8/1/2021

Date Expiring: 7/31/2023

SCEIS Fund/Grant: 51C10016/J0401U100K00

Purpose: To build upon existing ELC infrastructure that emphasizes the coordination and critical integration of laboratory with epidemiology and health information systems in order to maximize the public health impact of available resources.

Category	Expended through
Testing	-
Contact Tracing	-
Personal Protective Equipment (PPE)	-
Personnel	18,339
Education Campaign	-
Quarantine	-
Transport & Storage	-
Technology, Staff Support, Cleaning	-
Vaccination Efforts	-
TOTAL	18,339

Total Award 3,118,254

Balance: 3,099,915

**Interim Report on Expenditures of COVID-19 Funds
as of 10/31/2021**

Grant Title: ELC: Infants W/Congenital Exposure

Federal Source: CARES

Date Received: 6/29/2021

Date Expiring: 7/31/2024

SCEIS Fund/Grant: 51C10016/J0401U100J00

Purpose: To build upon existing ELC infrastructure that emphasizes the coordination and critical integration of laboratory with epidemiology and health information systems in order to maximize the public health impact of available resources.

Category	Expended through
Testing	-
Contact Tracing	-
Personal Protective Equipment (PPE)	-
Personnel	-
Education Campaign	-
Quarantine	-
Transport & Storage	-
Technology, Staff Support, Cleaning	93
Vaccination Efforts	-
TOTAL	93

Total Award 184,586
Balance: 184,493

Grant Title: ELC : NIOSH

Federal Source: CARES

Date Received: 8/1/2021

Date Expiring: 7/31/2023

SCEIS Fund/Grant: 51C10016/J0401U100H00

Purpose: To build upon existing ELC infrastructure that emphasizes the coordination and critical integration of laboratory with epidemiology and health information systems in order to maximize the public health impact of available resources.

Category	Expended through
Testing	1,206
Contact Tracing	-
Personal Protective Equipment (PPE)	-
Personnel	5,163
Education Campaign	-
Quarantine	-
Transport & Storage	-
Technology, Staff Support, Cleaning	-
Vaccination Efforts	-
TOTAL	6,369

Total Award 46,490
Balance: 40,121

**Interim Report on Expenditures of COVID-19 Funds
as of 10/31/2021**

Grant Title: Disease Intervention Specialist Workforce

Federal Source: ARPA

Date Received: 1/1/2021

Date Expiring: 12/31/2021

SCEIS Fund/Grant: 51C70017/J0401F490Z00

Purpose: Expand hiring of Disease Intervention Specialist to strengthen capacity to mitigate the spread of COVID-19 and other infections

Category	Expended through
Testing	99
Contact Tracing	-
Personal Protective Equipment (PPE)	-
Personnel	-
Education Campaign	-
Quarantine	-
Transport & Storage	-
Technology, Staff Support, Cleaning	-
Vaccination Efforts	-
TOTAL	99

Total Award 2,779,711
Balance: 2,779,612

Grant Title: ELC Reopening Schools

Federal Source: ARPA

Date Received: 4/7/2021

Date Expiring: 7/31/2022

SCEIS Fund/Grant: 51C70002/J0401U000X01

Purpose: Funds support efforts to reopen schools safely. Used to support staffing, purchase of test kits, and contracting of turnkey testing to be performed in schools.

Category	Expended through
Testing	26,100
Contact Tracing	-
Personal Protective Equipment (PPE)	-
Personnel	-
Education Campaign	-
Quarantine	-
Transport & Storage	-
Technology, Staff Support, Cleaning	-
Vaccination Efforts	-
TOTAL	26,100

Total Award 155,076,741
Balance: 155,050,641

**Interim Report on Expenditures of COVID-19 Funds
as of 10/31/2021**

Grant Title: SC Initiative to Address Health Disparities- Base

Federal Source: CRRSSAA

Date Received: 6/1/2021

Date Expiring: 5/31/2023

SCEIS Fund/Grant: 51C60001/J0401H840000

Purpose: Expand existing and/or develop new mitigation and prevention resources and services to reduce COVID-19 related disparities among populations at higher risk and that are underserved.

Category	Expended through
Testing	-
Contact Tracing	-
Personal Protective Equipment (PPE)	-
Personnel	2,380
Education Campaign	-
Quarantine	-
Transport & Storage	-
Technology, Staff Support, Cleaning	290
Vaccination Efforts	-
TOTAL	2,671

Total Award 27,236,763
Balance: 27,234,092