



**Act 116 COVID-19 Response Account  
 SCDHEC Expenditures  
 as of 12/30/22**

Category	Previously Reported	December 2022 <sup>+</sup>	Total Expended
Personnel	\$5,956,417	\$0	\$5,956,417
Contractual	\$13,500,733	-\$372,563	\$13,128,170
Supplies	\$8,260,085	\$0	\$8,260,085
Fixed Charges	\$90,491	\$0	\$90,491
Travel	\$59,777	\$0	\$59,777
Capital Equipment	\$68,979	\$0	\$68,979
Case Services	\$285,979	\$0	\$285,979
Utilities	\$0	\$0	\$0
Allocations	\$0	\$0	\$0
Fixed Assets	\$134,082	\$0	\$134,082
<b>TOTAL</b>	<b>\$28,356,544</b>	<b>-\$372,563</b>	<b>\$27,983,981</b>

**Total Budget: \$45,000,000**

**Balance: \$17,016,019**

*\*Please note that negative expenditures are due to correcting journal entries or FEMA Reimbursement*