



**CYTD Key Volumes
Actual to Actual Comparison
For Period Ending July 31, 2024**

CURRENT MONTH

<u>CY2024 ACTUAL</u>	<u>CY2023 ACTUAL</u>
21,703	9,619
102,745	105,733
0	70
<u>124,448</u>	<u>115,422</u>
114,434	107,777
51,729	53,827
1,733	1,258
56,512	45,272
<u>224,407</u>	<u>208,134</u>
17,332	14,805
3,681	2,919
<u>21,013</u>	<u>17,724</u>
3,012	25
56,391	84,961
0	0
245	261
0	1,518
0	0
<u>59,648</u>	<u>86,765</u>
27,198	27,164
49	3,684
<u>27,247</u>	<u>30,848</u>
10,175	18,786
639	2,080
<u>10,814</u>	<u>20,866</u>

CALENDAR YEAR TO DATE

	<u>CY2024 ACTUAL</u>	<u>CY2023 ACTUAL</u>	<u>ACTUAL VARIANCE</u>	<u>PERCENT VARIANCE</u>
PIER CONTAINERS				
North Charleston Terminal	114,241	106,639	7,602 F	7.13% F
Wando Welch Terminal	696,994	678,140	18,854 F	2.78% F
Hugh Leatherman Terminal	0	10,313	(10,313) U	-100.00% U
Total Pier Containers	<u>811,235</u>	<u>795,092</u>	<u>16,143 F</u>	<u>2.03% F</u>
TEUs				
Loaded Import	729,517	698,021	31,496 F	4.51% F
Loaded Export	403,210	411,758	(8,548) U	-2.08% U
Empty Import	13,677	17,960	(4,283) U	-23.85% U
Empty Export	318,579	306,152	12,428 F	4.06% F
Total TEUs	<u>1,464,983</u>	<u>1,433,890</u>	<u>31,093 F</u>	<u>2.17% F</u>
INLAND PORT RAIL MOVES				
Greer	110,607	96,315	14,292 F	14.84% F
Dillon	27,093	26,828	265 F	0.99% F
Total Rail Moves	<u>137,700</u>	<u>123,143</u>	<u>14,557 F</u>	<u>11.82% F</u>
PIER TONS				
<u>Breakbulk Business Segment</u>				
North Charleston Terminal	4,387	5,293	(906) U	-17.12% U
Columbus Street Terminal	467,260	473,235	(5,975) U	-1.26% U
Union Pier Terminal	0	0	0 F	0.00% F
Wando Welch Terminal	2,341	1,681	660 F	39.28% F
Hugh Leatherman Terminal	0	7,998	(7,998) U	-100.00% U
Veterans Terminal	0	0	0 F	0.00% F
Total	<u>473,988</u>	<u>488,207</u>	<u>(14,219) U</u>	<u>-2.91% U</u>
CRUISE PASSENGERS				
Passengers Embarked	150,848	157,381	(6,533) U	-4.15% U
Passengers Port-of-Call	22,478	26,848	(4,370) U	-16.28% U
Total Passengers	<u>173,326</u>	<u>184,229</u>	<u>(10,903) U</u>	<u>-5.92% U</u>
VEHICLES				
Pier Vehicles Received Export	99,238	103,840	(4,602)	-4.43% U
Pier Vehicles Delivered Import	11,147	10,261	886	8.63% F
Total Pier Vehicles	<u>110,385</u>	<u>114,101</u>	<u>(3,716) U</u>	<u>-3.26% U</u>

F = Favorable
U = Unfavorable