



FISCAL YEAR-TO-DATE EARNINGS & STATISTICS  
For Period Ending November 30, 2021

Report ID: GL043D  
Run Date: 12/10/21  
Run Time: 14:25:02

Description	November			July - November		
	2022	2021	Change	2022	2021	Change
<b>TEUS</b>						
Loaded Import	127,081	93,369	36.1%	567,177	458,825	23.6%
Loaded Export	67,639	64,447	5.0%	327,801	318,237	3.0%
Total Loaded	194,720	157,816	23.4%	894,977	777,062	15.2%
Empties	55,991	49,251	13.7%	275,174	227,112	21.2%
Total TEUs	250,711	207,066	21.1%	1,170,151	1,004,174	16.5%
Rail TEUs*	52,271	53,647	-2.6%	282,857	266,493	6.1%
Percent Rail TEUs	20.8%	25.9%	-19.5%	24.2%	26.5%	-8.9%
<b>CHAS. BREAKBULK PIER TONS</b>	60,525	65,615	-7.8%	355,900	343,600	3.6%
<b>VEHICLES</b>	14,901	20,838	-28.5%	99,481	114,519	-13.1%
<b>CRUISE PASSENGERS (Embarked &amp; Port-of-Call)</b>	0	0	100.0%	0	0	100.0%
<b>OPERATING REVENUES</b>	\$34,780,750	\$23,513,163	47.9%	\$156,274,140	\$122,509,135	27.6%
<b>OPERATING EXPENSES</b>	\$26,981,383	\$19,595,118	37.7%	\$128,573,322	\$103,965,364	23.7%
<b>OPERATING EARNINGS</b>	\$7,799,366	\$3,918,045	99.1%	\$27,700,818	\$18,543,771	49.4%

\*Note: Rail TEUs are based on the TEUs to pier containers ratio since rail dray stats are not broken down by container size at this time.