

**YTD Expenditure Report by CFDA#
As of November 2009**

College System Total

ARRA CFDA#	Grant Award	Personal Services	Contractual	Supplies/ Materials	Fixed Charges	Travel	Equip (Capitized)	Land/ Buildings/ Infrastructure	Employer Contributions	Light/ Power/Heat	Transportation	Equipment (Non-Cap)	Total Expenditures	Balance
17.258 - WIA Adult Program														
Aiken Technical College	71,016	3,228	68	1,545	5	196	0	0	977	0	0	42	6,060	64,956
Central Carolina Technical College	95,344	13,308	3,940	3,059	1,838	0	0	0	1,311	0	0	2,343	25,798	69,546
Florence-Darlington Technical College	326,597	33,231	163,439	4,064	434	100	0	0	9,997	0	581	0	211,845	114,751
Greenville Technical College	159,214	0	0	0	0	0	0	0	0	0	0	0	0	159,214
Horry-Georgetown Technical College	81,936	0	0	0	0	0	0	0	0	0	0	0	0	81,936
Midlands Technical College	318,389	0	174,486	0	0	0	0	0	0	0	0	0	174,486	143,903
Northeastern Technical College	57,866	0	0	0	0	0	0	0	0	0	0	0	0	57,866
Orangeburg-Calhoun Technical College	135,875	3,194	12,123	0	0	0	0	0	677	0	0	0	15,994	119,881
Piedmont Technical College	290,658	70,897	1,358	3,577	400	0	0	0	21,143	0	0	0	97,375	193,283
SC Technical College System Office	7,583	0	0	0	0	0	0	0	0	0	0	0	0	7,583
Spartanburg Community College	97,157	0	0	0	0	0	0	0	0	0	0	0	0	97,157
Tri-County Technical College	314,985	2,978	780	0	348	0	0	0	1,654	0	0	0	5,760	309,225
Trident Technical College	83,374	0	210	427	0	69	0	0	0	0	0	0	705	82,669
York Technical College	977,599	0	340,435	14,850	0	0	35,626	0	0	0	0	18,229	409,140	568,459
Grant Total	3,017,593	126,836	696,838	27,522	3,024	365	35,626	0	35,759	0	581	20,614	947,165	2,070,429
17.259 - WIA Youth Activities														
Aiken Technical College	64,811	3,514	153	773	134	443	0	0	659	0	0	96	5,770	59,041
Central Carolina Technical College	36,284	0	0	0	0	0	0	0	0	0	0	0	0	36,284
Florence-Darlington Technical College	44,000	0	0	0	0	0	0	0	0	0	0	0	0	44,000
Greenville Technical College	79,607	705	7,060	1,606	0	0	0	0	0	0	0	0	9,371	70,236
Horry-Georgetown Technical College	100,768	4,608	43,258	4,088	1,171	0	0	0	0	0	0	0	53,125	47,643
Midlands Technical College	142,372	31,055	4,529	894	2,592	810	0	0	5,974	0	0	0	45,854	96,518
Northeastern Technical College	33,614	0	4,680	0	0	0	0	0	0	0	0	0	4,680	28,934
Orangeburg-Calhoun Technical College	39,526	72	0	0	0	0	0	0	16	0	0	0	88	39,439
Piedmont Technical College	39,720	3,499	679	1,789	200	0	0	0	812	0	0	0	6,978	32,742
SC Technical College System Office	1,659	0	0	0	0	443	0	0	0	0	0	0	443	1,216
Spartanburg Community College	48,578	0	4,066	3,757	0	0	0	0	0	0	0	7,357	15,180	33,399
Tri-County Technical College	55,156	0	0	0	0	0	0	0	0	0	0	0	0	55,156
Trident Technical College	41,688	0	105	213	0	34	0	0	0	0	0	0	353	41,335
York Technical College	313,271	148,352	6,611	121	1,000	775	16,507	0	0	0	0	0	173,364	139,907
Grant Total	1,041,054	191,804	71,141	13,240	5,097	2,504	16,507	0	7,460	0	0	7,453	315,206	725,848
17.26 - WIA Dislocated Workers														
Aiken Technical College	87,637	4,270	135	1,545	116	391	0	0	1,070	0	0	85	7,613	80,024
Central Carolina Technical College	72,568	0	0	0	0	0	0	0	0	0	0	0	0	72,568
Florence-Darlington Technical College	287,729	38,577	101,402	983	0	100	0	0	11,493	0	125	0	152,679	135,050
Greenville Technical College	159,214	0	0	0	0	0	0	0	0	0	0	0	0	159,214
Horry-Georgetown Technical College	81,936	0	0	0	0	0	0	0	0	0	0	0	0	81,936
Midlands Technical College	361,667	0	217,764	0	0	0	0	0	0	0	0	0	217,764	143,903
Northeastern Technical College	165,030	3,300	107,164	965	0	0	0	0	281	0	0	0	111,710	53,320
Orangeburg-Calhoun Technical College	80,502	144	1,450	0	0	0	0	0	31	0	0	0	1,625	78,877
Piedmont Technical College	410,314	70,897	120,545	3,615	400	0	0	0	21,145	0	0	0	216,601	193,714
SC Technical College System Office	190,758	0	0	0	0	0	0	0	0	0	0	0	0	190,758
Spartanburg Community College	97,157	0	0	0	0	0	0	0	0	0	0	0	0	97,157
Tri-County Technical College	570,968	2,978	0	0	348	0	0	0	1,435	0	0	0	4,761	566,207

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Trident Technical College	83,374	0	210	427	0	69	0	0	0	0	0	0	0	705	82,669
York Technical College	620,154	5,298	227,596	39,118	6,875	0	33,013	0	0	0	0	0	5,809	317,709	302,445
Grant Total	3,269,009	125,464	776,266	46,652	7,739	560	33,013	0	35,455	0	125	5,893	1,031,166	2,237,842	
81.087 - Renewable Energy Research and Development															
Aiken Technical College	200,000	4,698	0	0	0	0	0	0	469	0	0	0	0	5,167	194,833
Grant Total	200,000	4,698	0	0	0	0	0	0	469	0	0	0	0	5,167	194,833
84.394 - State Fiscal Stabilization Fund - Education State Grants															
Aiken Technical College	739,958	46,260	0	0	0	0	0	0	5,000	0	0	0	0	51,260	688,698
Central Carolina Technical College	821,893	0	29,910	0	0	0	0	0	0	0	0	0	0	29,910	791,983
Denmark Technical College	547,225	0	0	0	0	0	0	0	0	0	0	0	0	0	547,225
Florence-Darlington Technical College	1,470,781	0	9,950	0	0	0	0	0	0	0	0	0	0	9,950	1,460,831
Greenville Technical College	3,177,395	0	2,520	0	0	0	0	0	0	0	0	0	0	2,520	3,174,875
Horry-Georgetown Technical College	1,394,907	0	0	0	0	0	0	0	0	0	0	0	0	0	1,394,907
Midlands Technical College	2,705,794	1,464,141	0	0	0	0	0	0	131,460	0	0	0	0	1,595,600	1,110,193
Northeastern Technical College	364,887	114,492	0	0	0	0	0	0	12,695	0	0	0	0	127,187	237,700
Orangeburg-Calhoun Technical College	780,512	220,877	0	0	0	0	0	0	36,455	0	0	0	0	257,332	523,180
Piedmont Technical College	1,323,654	196,734	3,744	0	0	453	0	0	32,968	0	0	0	0	233,900	1,089,754
SC Technical College System Office	839,569	0	0	0	200,000	0	0	0	0	0	0	0	0	200,000	639,569
Spartanburg Community College	1,450,214	60,264	0	10,104	0	0	0	0	18,733	0	0	0	0	89,101	1,361,113
Technical College of the Low Country	656,844	0	10,769	0	0	1,500	0	3,000	0	0	0	0	0	15,269	641,575
Tri-County Technical College	1,303,598	0	0	855	0	0	0	0	0	0	0	0	0	855	1,302,742
Trident Technical College	2,854,697	1,490,090	0	0	243,026	0	0	0	130,085	0	0	0	0	1,863,200	991,496
Williamsburg Technical College	226,660	0	0	0	0	0	0	0	0	0	0	0	0	0	226,660
York Technical College	1,152,668	0	10,000	0	0	0	8,852	0	0	0	0	0	0	18,852	1,133,816
Grant Total	21,811,254	3,592,857	66,893	10,960	443,026	1,953	8,852	3,000	367,395	0	0	0	0	4,494,936	17,316,318
81.041 - State Energy Program (SEP)															
Central Carolina Technical College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Florence-Darlington Technical College	168,734	0	0	0	0	0	0	0	0	0	0	0	0	0	168,734
Greenville Technical College	313,745	0	17,210	0	0	0	0	0	0	0	0	0	0	17,210	296,535
Horry-Georgetown Technical College	164,883	0	0	0	0	0	0	0	0	0	0	0	0	0	164,883
Midlands Technical College	175,728	0	0	0	0	0	0	0	0	0	0	0	0	0	175,728
Northeastern Technical College	73,250	0	0	0	0	0	0	0	0	0	0	0	0	0	73,250
Piedmont Technical College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SC Technical College System Office	60,000	0	0	0	0	0	0	0	0	0	0	0	0	0	60,000
York Technical College	147,055	0	0	0	0	0	0	0	0	0	0	0	0	0	147,055
Grant Total	1,103,395	0	17,210	0	0	0	0	0	0	0	0	0	0	17,210	1,086,185
84.033 - College Work Study															
Central Carolina Technical College	34,371	34,371	0	0	0	0	0	0	0	0	0	0	0	34,371	0
Florence-Darlington Technical College	52,393	52,354	0	0	0	0	0	0	39	0	0	0	0	52,393	0
Greenville Technical College	122,250	0	0	0	0	0	0	0	0	0	0	0	0	0	122,250
Horry-Georgetown Technical College	57,198	0	0	0	0	0	0	0	0	0	0	0	0	0	57,198
Midlands Technical College	106,887	102,903	0	0	3,984	0	0	0	0	0	0	0	0	106,887	0
Orangeburg-Calhoun Technical College	32,019	32,019	0	0	0	0	0	0	0	0	0	0	0	32,019	0
Piedmont Technical College	47,596	0	0	0	0	0	0	0	0	0	0	0	0	0	47,596
Tri-County Technical College	39,295	39,295	0	0	0	0	0	0	0	0	0	0	0	39,295	0
Trident Technical College	96,053	78,112	0	0	0	0	0	0	0	0	0	0	0	78,112	17,941
York Technical College	43,661	43,661	0	0	0	0	0	0	0	0	0	0	0	43,661	0

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College System Total

Grant Total	631,723	382,716	0	0	3,984	0	0	0	39	0	0	0	386,738	244,985
81.042 - Weatherization Assistance for Low-Income Persons														
Horry-Georgetown Technical College	63,565	7,680	0	0	682	7,370	0	0	0	0	0	0	15,733	47,832
Midlands Technical College	56,046	11,340	7,978	1,602	0	3,596	0	6,847	957	0	0	0	32,320	23,726
Piedmont Technical College	71,464	11,060	0	729	0	5,879	0	974	2,384	0	0	0	21,026	50,438
SC Technical College System Office	1,047,599	29,390	83,596	29,429	0	2,783	164,557	0	5,288	0	0	0	315,043	732,556
Technical College of the Low Country	58,328	0	1,680	5,705	0	5,709	0	0	0	0	0	0	13,094	45,234
Trident Technical College	52,246	3,782	6,084	3,290	0	17,911	0	0	330	0	0	0	31,396	20,850
York Technical College	111,287	1,826	33,971	29,961	615	3,970	0	0	0	0	0	0	70,344	40,943
Grant Total	1,460,535	65,078	133,309	70,717	1,297	47,219	164,557	7,821	8,959	0	0	0	498,957	961,578
GRANT TOTAL	32,534,563	4,489,453	1,761,656	169,090	464,167	52,601	258,555	10,821	455,537	0	706	33,961	7,696,546	24,838,018

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