

COMMISSION ON INDIGENT DEFENSE
 Proviso 117.106 Revenue/Expense Summary
 FY19-20

CIRCUIT	County Name	Salaries	Employer Paid Benefits	Auto Expense	Non Capital Purchases Equip/Furn	Postage	Rent	Utilities	Telecom Services	Travel	Case Services	Training	IT Services	Other	Total Expenses	Total Revenue	Difference
1	CALHOUN	\$ 80,279.00	\$ 22,327.00	\$ 739.00	\$ -	\$ -	\$ 3,720.00	\$ -	\$ -	\$ 2,400.00	\$ -	\$ -	\$ -	\$ 177.00	\$ 109,642.00	\$ 98,362.88	\$ (11,279.12)
1	DORCHESTER	\$ 903,921.00	\$ 286,701.00	\$ 11,176.00	\$ 3,185.00	\$ 3,313.00	\$ 30,876.00	\$ 6,217.00	\$ 22,606.00	\$ -	\$ 20,452.84	\$ 19,119.00	\$ 18,654.00	\$ 15,421.00	\$ 1,341,641.84	\$ 1,293,143.60	\$ (48,498.24)
1	ORANGEBURG	\$ 646,233.00	\$ 219,940.00	\$ 337.00	\$ 2,436.00	\$ 3,062.00	\$ 23,410.00	\$ -	\$ 17,484.00	\$ -	\$ 37,693.00	\$ 8,598.00	\$ 7,268.00	\$ 12,915.00	\$ 979,376.00	\$ 1,022,982.19	\$ 43,606.19
	Circuit Total	\$ 1,630,433.00	\$ 528,968.00	\$ 12,252.00	\$ 5,621.00	\$ 6,375.00	\$ 58,006.00	\$ 6,217.00	\$ 40,090.00	\$ 2,400.00	\$ 58,145.84	\$ 27,717.00	\$ 25,922.00	\$ 28,513.00	\$ 2,430,659.84	\$ 2,414,488.67	\$ (16,171.17)
2	AIKEN	\$ 993,153.56	\$ 380,924.02	\$ 12,085.79	\$ -	\$ 331.99	\$ 84,235.00	\$ -	\$ 3,423.16	\$ 9,297.98	\$ 5,579.73	\$ 6,882.62	\$ 29,518.70	\$ 767,723.70	\$ 2,293,156.25	\$ 2,483,020.94	\$ 189,864.69
2	BAMBERG	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 92,405.53	\$ 92,405.53
2	BARNWELL	\$ 258,996.68	\$ 86,277.45	\$ 9,596.18	\$ -	\$ 441.00	\$ -	\$ -	\$ 1,368.61	\$ 640.17	\$ 3,974.82	\$ 600.00	\$ 3,190.32	\$ 7,784.70	\$ 372,869.93	\$ 139,464.07	\$ (233,405.86)
	Circuit Total	\$ 1,252,150.24	\$ 467,201.47	\$ 21,681.97	\$ -	\$ 772.99	\$ 84,235.00	\$ -	\$ 4,791.77	\$ 9,938.15	\$ 9,554.55	\$ 7,482.62	\$ 32,709.02	\$ 775,508.40	\$ 2,666,026.18	\$ 2,714,890.54	\$ 48,864.36
3	CLARENDON	\$ 180,477.13	\$ 79,844.33	\$ -	\$ 1,331.61	\$ 375.45	\$ -	\$ 539.57	\$ 1,274.14	\$ -	\$ 6.75	\$ 3,193.94	\$ -	\$ 3,742.92	\$ 270,785.84	\$ 268,541.21	\$ (2,244.63)
3	LEE	\$ 62,396.63	\$ 24,717.02	\$ -	\$ 1,331.61	\$ 59.00	\$ -	\$ -	\$ 611.45	\$ 2,739.18	\$ 2,798.93	\$ 2,345.83	\$ -	\$ 33,336.00	\$ 130,335.65	\$ 124,812.22	\$ (5,523.43)
3	SUMTER	\$ 451,597.41	\$ 163,445.51	\$ -	\$ 2,357.54	\$ 4,461.08	\$ -	\$ -	\$ 415.34	\$ 1,268.35	\$ 31,713.73	\$ -	\$ -	\$ 48,700.36	\$ 703,959.32	\$ 686,859.69	\$ (17,099.63)
3	WILLIAMSBURG	\$ 99,954.07	\$ 47,802.06	\$ -	\$ 916.36	\$ 59.00	\$ -	\$ -	\$ 30.58	\$ 1,274.15	\$ 1,937.50	\$ 3,744.04	\$ -	\$ 29,107.70	\$ 184,825.46	\$ 176,174.55	\$ (8,650.91)
	Circuit Total	\$ 794,425.24	\$ 315,808.92	\$ -	\$ 5,937.12	\$ 4,954.53	\$ -	\$ 539.57	\$ 2,331.51	\$ 5,281.68	\$ 36,456.91	\$ 9,283.81	\$ -	\$ 114,886.98	\$ 1,289,906.27	\$ 1,256,387.67	\$ (33,518.60)
4	CHESTERFIELD	\$ 248,482.00	\$ 96,136.00	\$ 6,284.00	\$ -	\$ 285.00	\$ -	\$ -	\$ 4,363.00	\$ -	\$ 2,675.00	\$ 7,655.00	\$ 1,540.00	\$ 8,848.00	\$ 376,268.00	\$ 297,695.46	\$ (78,572.54)
4	DARLINGTON	\$ 135,417.00	\$ 47,808.00	\$ 884.00	\$ -	\$ 327.00	\$ -	\$ -	\$ 8,742.00	\$ -	\$ 11,769.00	\$ 13,252.00	\$ 1,542.00	\$ 8,436.00	\$ 228,177.00	\$ 409,126.28	\$ 180,949.28
4	DILLON	\$ 167,154.00	\$ 72,259.00	\$ 3,670.00	\$ -	\$ 404.00	\$ 5,400.00	\$ 2,533.00	\$ 6,061.00	\$ -	\$ 21,601.81	\$ 6,488.00	\$ -	\$ 7,271.00	\$ 292,841.81	\$ 196,742.63	\$ (96,099.18)
4	MARLBORO	\$ 137,155.00	\$ 25,169.00	\$ 2,150.00	\$ 892.00	\$ 438.00	\$ -	\$ -	\$ 3,113.00	\$ -	\$ -	\$ 5,349.00	\$ -	\$ 5,710.00	\$ 179,976.00	\$ 173,777.87	\$ (6,198.13)
	Circuit Total	\$ 688,208.00	\$ 241,372.00	\$ 12,988.00	\$ 892.00	\$ 1,454.00	\$ 5,400.00	\$ 2,533.00	\$ 22,279.00	\$ -	\$ 36,045.81	\$ 32,744.00	\$ 3,082.00	\$ 30,265.00	\$ 1,077,262.81	\$ 1,077,342.24	\$ 79.43
5	KERSHAW	\$ 137,932.00	\$ 62,802.00	\$ -	\$ 16,075.90	\$ 50.00	\$ -	\$ -	\$ -	\$ 392.55	\$ 3,000.00	\$ 2,287.00	\$ 8,304.27	\$ 238,455.55	\$ 469,299.27	\$ 441,187.28	\$ (28,111.99)
5	RICHLAND	\$ 1,820,117.00	\$ 1,303,026.10	\$ -	\$ 11,393.72	\$ 220.31	\$ -	\$ -	\$ 18,235.19	\$ 33,769.41	\$ 202,802.00	\$ 38,310.26	\$ 54,079.92	\$ 1,515,697.00	\$ 4,997,650.91	\$ 5,017,196.42	\$ 19,545.51
	Circuit Total	\$ 1,958,049.00	\$ 1,365,828.10	\$ -	\$ 27,469.62	\$ 270.31	\$ -	\$ -	\$ 18,235.19	\$ 34,161.96	\$ 205,802.00	\$ 40,597.26	\$ 62,384.19	\$ 1,754,152.55	\$ 5,466,950.18	\$ 5,458,383.70	\$ (8,566.48)
6	CHESTER	\$ -	\$ -	\$ -	\$ -	\$ 305.10	\$ -	\$ -	\$ 2,067.41	\$ 505.54	\$ 14,864.89	\$ -	\$ -	\$ 2,188.65	\$ 19,931.59	\$ 259,673.12	\$ 239,741.53
6	FAIRFIELD	\$ -	\$ -	\$ -	\$ 815.99	\$ 348.07	\$ -	\$ -	\$ -	\$ 190.24	\$ 819.24	\$ 185.00	\$ -	\$ 1,987.70	\$ 4,346.24	\$ 189,389.80	\$ 185,043.56
6	LANCASTER	\$ 801,621.96	\$ 283,233.48	\$ -	\$ 1,605.37	\$ 835.10	\$ -	\$ -	\$ 9,922.79	\$ 2,802.24	\$ 79,516.77	\$ 8,607.08	\$ 187.50	\$ 9,283.77	\$ 1,197,616.06	\$ 706,164.54	\$ (491,451.52)
	Circuit Total	\$ 801,621.96	\$ 283,233.48	\$ -	\$ 2,421.36	\$ 1,488.27	\$ -	\$ -	\$ 11,990.20	\$ 3,498.02	\$ 95,200.90	\$ 8,792.08	\$ 187.50	\$ 13,460.12	\$ 1,221,893.89	\$ 1,155,227.46	\$ (66,666.43)
7	CHEROKEE	\$ 276,533.03	\$ 94,153.92	\$ -	\$ 213.98	\$ 698.70	\$ 13,200.00	\$ 4,313.87	\$ 2,376.15	\$ 762.15	\$ 3,647.26	\$ 1,604.88	\$ -	\$ 7,550.20	\$ 405,054.14	\$ 350,232.59	\$ (54,821.55)
7	SPARTANBURG	\$ 1,644,737.30	\$ 588,064.23	\$ -	\$ 427.98	\$ -	\$ -	\$ -	\$ 6,216.49	\$ 14,106.81	\$ 62,189.83	\$ 13,399.08	\$ -	\$ 85,243.37	\$ 2,414,385.09	\$ 2,125,309.81	\$ (289,075.28)
	Circuit Total	\$ 1,921,270.33	\$ 682,218.15	\$ -	\$ 641.96	\$ 698.70	\$ 13,200.00	\$ 4,313.87	\$ 8,592.64	\$ 14,868.96	\$ 65,837.09	\$ 15,003.96	\$ -	\$ 92,793.57	\$ 2,819,439.23	\$ 2,475,542.40	\$ (343,896.83)
8	ABBEVILLE	\$ 32,742.30	\$ 1,948.03	\$ 351.67	\$ 1,826.20	\$ 556.23	\$ -	\$ -	\$ 363.16	\$ -	\$ 1,924.76	\$ 1,876.33	\$ -	\$ 4,623.36	\$ 46,212.04	\$ 122,531.05	\$ 76,319.01
8	GREENWOOD	\$ 302,797.66	\$ 85,964.86	\$ 1,375.68	\$ 1,950.31	\$ 1,079.74	\$ 2,100.00	\$ -	\$ 4,385.17	\$ -	\$ 17,103.94	\$ 6,453.92	\$ 324.95	\$ 12,532.46	\$ 436,068.69	\$ 405,383.50	\$ (30,685.19)
8	LAURENS	\$ 290,000.01	\$ 106,809.46	\$ -	\$ 2,645.72	\$ 1,769.97	\$ -	\$ -	\$ 399.36	\$ -	\$ 16,449.70	\$ 6,968.92	\$ 109.99	\$ 15,794.11	\$ 440,947.24	\$ 311,781.07	\$ (129,166.17)
8	NEWBERRY	\$ 112,678.92	\$ 23,592.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,227.23	\$ -	\$ 2,480.60	\$ 139,978.75	\$ 227,739.75	\$ 87,761.00
	Circuit Total	\$ 738,218.89	\$ 218,314.35	\$ 1,727.35	\$ 6,422.23	\$ 3,405.94	\$ 2,100.00	\$ -	\$ 5,147.69	\$ -	\$ 35,478.40	\$ 16,526.40	\$ 434.94	\$ 35,430.53	\$ 1,063,206.72	\$ 1,067,435.37	\$ 4,228.65
9	BERKELEY	\$ 868,397.00	\$ 342,447.00	\$ 3,497.00	\$ -	\$ 1,865.12	\$ 48,502.00	\$ 4,625.70	\$ 9,858.88	\$ -	\$ 91,838.95	\$ 8,234.00	\$ -	\$ 60,328.60	\$ 1,439,594.25	\$ 1,411,523.71	\$ (28,070.54)
9	CHARLESTON	\$ 3,272,127.93	\$ 1,320,291.09	\$ 11,140.73	\$ -	\$ 7,471.00	\$ -	\$ -	\$ 36,824.00	\$ 9,660.77	\$ 352,629.88	\$ 26,784.99	\$ 63,381.48	\$ 114,669.69	\$ 5,214,981.56	\$ 4,995,540.86	\$ (219,440.70)
	Circuit Total	\$ 4,140,524.93	\$ 1,662,738.09	\$ 14,637.73	\$ -	\$ 9,336.12	\$ 48,502.00	\$ 4,625.70	\$ 46,682.88	\$ 9,660.77	\$ 444,468.83	\$ 35,018.99	\$ 63,381.48	\$ 174,998.29	\$ 6,654,575.81	\$ 6,407,064.57	\$ (247,511.24)

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10	ANDERSON	\$ 792,269.60	\$ 296,458.82	\$ 4,776.18	\$ 96,321.03	\$ 2,421.50	\$ -	\$ -	\$ 1,171.59	\$ 13,780.11	\$ 61,125.89	\$ 3,781.75	\$ 34.99	\$ 158,283.23	\$ 1,430,424.69	\$ 1,166,312.51	\$ (264,112.18)
10	OCONEE	\$ 382,445.51	\$ 147,623.77	\$ -	\$ -	\$ -	\$ 1,440.00	\$ -	\$ -	\$ 7,101.87	\$ 3,850.62	\$ 1,986.25	\$ 2,899.08	\$ 41,223.86	\$ 588,570.96	\$ 524,148.50	\$ (64,422.46)
	Circuit Total	\$ 1,174,715.11	\$ 444,082.59	\$ 4,776.18	\$ 96,321.03	\$ 2,421.50	\$ 1,440.00	\$ -	\$ 1,171.59	\$ 20,881.98	\$ 64,976.51	\$ 5,768.00	\$ 2,934.07	\$ 199,507.09	\$ 2,018,995.65	\$ 1,690,461.01	\$ (328,534.64)
11	EDGEFIELD	\$ 53,662.50	\$ 20,991.69	\$ 8,270.86	\$ -	\$ 200.00	\$ -	\$ -	\$ 195.69	\$ -	\$ 4,260.42	\$ 1,108.53	\$ 395.51	\$ 1,471.31	\$ 90,556.51	\$ 150,377.00	\$ 59,820.49
11	LEXINGTON	\$ 1,227,356.30	\$ 446,690.22	\$ 3,291.45	\$ 11,136.30	\$ 759.26	\$ 73,580.00	\$ 8,643.80	\$ 9,461.55	\$ -	\$ 264,733.39	\$ 18,844.96	\$ 10,283.27	\$ 32,260.39	\$ 2,107,040.89	\$ 2,033,009.23	\$ (74,031.66)
11	McCORMICK	\$ 36,297.66	\$ 16,787.66	\$ 4,498.01	\$ -	\$ 200.00	\$ -	\$ -	\$ 464.59	\$ -	\$ 2,656.73	\$ -	\$ 395.51	\$ 1,000.00	\$ 62,300.16	\$ 62,001.32	\$ (298.84)
11	SALUDA	\$ 79,478.00	\$ 27,241.55	\$ 5,920.77	\$ -	\$ 200.00	\$ -	\$ -	\$ 195.69	\$ -	\$ 4,710.19	\$ 1,108.53	\$ 395.51	\$ 1,471.31	\$ 120,721.55	\$ 99,184.64	\$ (21,536.91)
	Circuit Total	\$ 1,396,794.46	\$ 511,711.12	\$ 21,981.09	\$ 11,136.30	\$ 1,359.26	\$ 73,580.00	\$ 8,643.80	\$ 10,317.52	\$ -	\$ 276,360.73	\$ 21,062.02	\$ 11,469.80	\$ 36,203.01	\$ 2,380,619.11	\$ 2,344,572.19	\$ (36,046.92)
12	FLORENCE	\$ 854,181.00	\$ 310,368.00	\$ 5,544.00	\$ 645.00	\$ 1,203.00	\$ -	\$ -	\$ 1,380.00	\$ 12,743.00	\$ 2,500.00	\$ 5,100.00	\$ -	\$ 39,330.00	\$ 1,232,994.00	\$ 1,330,185.30	\$ 97,191.30
12	MARION	\$ 141,110.00	\$ 55,895.00	\$ -	\$ -	\$ 100.00	\$ 7,200.00	\$ 1,832.00	\$ 960.00	\$ -	\$ -	\$ -	\$ -	\$ 2,977.00	\$ 210,074.00	\$ 160,994.98	\$ (49,079.02)
	Circuit Total	\$ 995,291.00	\$ 366,263.00	\$ 5,544.00	\$ 645.00	\$ 1,303.00	\$ 7,200.00	\$ 1,832.00	\$ 2,340.00	\$ 12,743.00	\$ 2,500.00	\$ 5,100.00	\$ -	\$ 42,307.00	\$ 1,443,068.00	\$ 1,491,180.28	\$ 48,112.28
13	GREENVILLE	\$ 1,792,764.88	\$ 757,635.27	\$ 2,288.82	\$ 27,976.00	\$ 307.14	\$ -	\$ -	\$ 6,090.46	\$ -	\$ 107,687.55	\$ 43,314.25	\$ -	\$ 331,615.71	\$ 3,069,680.08	\$ 3,069,680.08	\$ -
13	PICKENS	\$ 568,423.64	\$ 208,424.15	\$ -	\$ 62.45	\$ 627.20	\$ -	\$ -	\$ 277.76	\$ 120.18	\$ 36,709.98	\$ 1,039.80	\$ -	\$ 75,414.69	\$ 891,099.85	\$ 891,099.85	\$ -
	Circuit Total	\$ 2,361,188.52	\$ 966,059.42	\$ 2,288.82	\$ 28,038.45	\$ 934.34	\$ -	\$ -	\$ 6,368.22	\$ 120.18	\$ 144,397.53	\$ 44,354.05	\$ -	\$ 407,030.40	\$ 3,960,779.93	\$ 3,960,779.93	\$ -
14	ALLENDALE	\$ 40,000.00	\$ 12,746.66	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 659.72	\$ -	\$ 13,623.47	\$ 962.09	\$ -	\$ 563.07	\$ 68,555.01	\$ 45,555.43	\$ (22,999.58)
14	BEAUFORT	\$ 979,593.40	\$ 229,439.88	\$ 47,982.06	\$ 1,135.92	\$ 1,443.84	\$ -	\$ -	\$ 14,828.49	\$ -	\$ 117,180.35	\$ 12,109.99	\$ -	\$ 16,761.98	\$ 1,420,475.91	\$ 1,692,623.01	\$ 272,147.10
14	COLLETON	\$ 296,003.82	\$ 63,460.30	\$ -	\$ 7,663.09	\$ 522.08	\$ -	\$ -	\$ 9,831.25	\$ -	\$ 7,085.46	\$ 3,577.46	\$ -	\$ 3,572.68	\$ 391,716.14	\$ 387,248.07	\$ (4,468.07)
14	HAMPTON	\$ 92,000.00	\$ 25,493.32	\$ 1,768.12	\$ 1,020.35	\$ 559.20	\$ -	\$ -	\$ 1,319.44	\$ -	\$ 88.40	\$ 1,397.09	\$ -	\$ 2,984.12	\$ 126,630.04	\$ 114,740.60	\$ (11,889.44)
14	JASPER	\$ 191,086.00	\$ 38,239.98	\$ 3,008.98	\$ 771.96	\$ 35.90	\$ -	\$ -	\$ 1,979.16	\$ -	\$ 489.00	\$ 2,349.18	\$ -	\$ 3,536.18	\$ 241,496.34	\$ 212,331.92	\$ (29,164.42)
	Circuit Total	\$ 1,598,683.22	\$ 369,380.14	\$ 52,759.16	\$ 10,591.32	\$ 2,561.02	\$ -	\$ -	\$ 28,618.06	\$ -	\$ 138,466.68	\$ 20,395.81	\$ -	\$ 27,418.03	\$ 2,248,873.44	\$ 2,452,499.03	\$ 203,625.59
15	GEORGETOWN	\$ 213,871.00	\$ 80,915.00	\$ -	\$ 14,170.00	\$ 852.00	\$ 2,761.00	\$ -	\$ -	\$ -	\$ 675.75	\$ 7,460.00	\$ -	\$ 64,368.00	\$ 385,072.75	\$ 379,905.21	\$ (5,167.54)
15	HORRY	\$ 1,381,656.00	\$ 509,584.00	\$ 5,540.00	\$ 7,668.00	\$ 2,054.00	\$ 16,251.00	\$ -	\$ 26,690.00	\$ -	\$ 112,724.73	\$ 27,640.00	\$ -	\$ 167,943.00	\$ 2,257,750.73	\$ 2,390,595.82	\$ 132,845.09
	Circuit Total	\$ 1,595,527.00	\$ 590,499.00	\$ 5,540.00	\$ 21,838.00	\$ 2,906.00	\$ 19,012.00	\$ -	\$ 26,690.00	\$ -	\$ 113,400.48	\$ 35,100.00	\$ -	\$ 232,311.00	\$ 2,642,823.48	\$ 2,770,501.03	\$ 127,677.55
16	UNION	\$ 196,450.21	\$ 66,860.29	\$ -	\$ -	\$ 76.00	\$ -	\$ -	\$ 831.40	\$ -	\$ 4,750.00	\$ -	\$ -	\$ -	\$ 268,967.90	\$ 227,385.96	\$ (41,581.94)
16	YORK	\$ 1,856,260.34	\$ 622,395.54	\$ 2,130.22	\$ -	\$ 3,083.68	\$ 2,764.67	\$ -	\$ 9,112.69	\$ 2,651.29	\$ 22,506.00	\$ 17,339.35	\$ -	\$ 52,457.52	\$ 2,590,701.30	\$ 2,766,180.52	\$ 175,479.22
	Circuit Total	\$ 2,052,710.55	\$ 689,255.83	\$ 2,130.22	\$ -	\$ 3,159.68	\$ 2,764.67	\$ -	\$ 9,944.09	\$ 2,651.29	\$ 27,256.00	\$ 17,339.35	\$ -	\$ 52,457.52	\$ 2,859,669.20	\$ 2,993,566.48	\$ 133,897.28

Grand Total \$ 25,099,811.45 \$ 9,702,933.66 \$ 158,306.52 \$ 217,975.39 \$ 43,400.66 \$ 315,439.67 \$ 28,704.94 \$ 245,590.36 \$ 116,205.99 \$ 1,754,348.26 \$ 342,285.35 \$ 202,505.00 \$ 4,017,242.49 \$ 42,244,749.74 \$ 41,730,322.57 \$ (514,427.17)

Other costs include professional dues, memberships, contractual services, office supplies, online research services, subscriptions, tort liability, equipment leases.
 Circuits showing a deficit balance used carry forward/accumulated funds from previous years to provide additional revenue