



**CYTD Key Volumes  
Actual to Actual Comparison  
For Period Ending March 31, 2024**

**CURRENT MONTH**

<u>CY2024 ACTUAL</u>	<u>CY2023 ACTUAL</u>
12,818	17,927
105,663	88,885
0	272
<u><b>118,481</b></u>	<u><b>107,084</b></u>
107,237	91,694
60,319	59,771
1,343	2,372
47,511	39,248
<u><b>216,410</b></u>	<u><b>193,085</b></u>
16,088	13,220
2,890	4,321
<u><b>18,978</b></u>	<u><b>17,541</b></u>
123	3,596
58,668	56,519
0	0
430	94
0	0
0	0
59,221	60,209
26,051	22,027
3,180	3,339
<u><b>29,231</b></u>	<u><b>25,366</b></u>
16,576	14,322
1,425	1,370
<u><b>18,001</b></u>	<u><b>15,692</b></u>

**CALENDAR YEAR TO DATE**

	<u>CY2024 ACTUAL</u>	<u>CY2023 ACTUAL</u>	<u>ACTUAL VARIANCE</u>	<u>PERCENT VARIANCE</u>
<b>PIER CONTAINERS</b>				
North Charleston Terminal	36,095	55,142	(19,047) U	-34.54% U
Wando Welch Terminal	310,032	271,769	38,263 F	14.08% F
Hugh Leatherman Terminal	0	9,470	(9,470) U	-100.00% U
<b>Total Pier Containers</b>	<u><b>346,127</b></u>	<u><b>336,381</b></u>	<u><b>9,746</b></u> F	<b>2.90% F</b>
<b>TEUs</b>				
Loaded Import	311,120	294,259	16,861 F	5.73% F
Loaded Export	180,920	181,184	(264) U	-0.15% U
Empty Import	5,992	7,569	(1,577) U	-20.83% U
Empty Export	129,265	126,729	2,536 F	2.00% F
<b>Total TEUs</b>	<u><b>627,297</b></u>	<u><b>609,741</b></u>	<u><b>17,556</b></u> F	<b>2.88% F</b>
<b>INLAND PORT RAIL MOVES</b>				
Greer	45,453	38,267	7,186 F	18.78% F
Dillon	11,129	11,694	(565) U	-4.83% U
<b>Total Rail Moves</b>	<u><b>56,582</b></u>	<u><b>49,961</b></u>	<u><b>6,621</b></u> F	<b>13.25% F</b>
<b>PIER TONS</b>				
<u>Breakbulk Business Segment</u>				
North Charleston Terminal	556	4,539	(3,983) U	-87.74% U
Columbus Street Terminal	191,572	194,217	(2,645) U	-1.36% U
Union Pier Terminal	0	0	0 F	0.00% F
Wando Welch Terminal	1,553	449	1,104 F	245.99% F
Hugh Leatherman Terminal	0	2,850	(2,850) U	-100.00% U
Veterans Terminal	0	0	0 F	0.00% F
<b>Total</b>	<u><b>193,682</b></u>	<u><b>202,055</b></u>	<u><b>(8,373)</b></u> U	<b>-4.14% U</b>
<b>CRUISE PASSENGERS</b>				
Passengers Embarked	62,321	61,606	715 F	1.16% F
Passengers Port-of-Call	10,851	10,505	346 F	3.29% F
<b>Total Passengers</b>	<u><b>73,172</b></u>	<u><b>72,111</b></u>	<u><b>1,061</b></u> F	<b>1.47% F</b>
<b>VEHICLES</b>				
Pier Vehicles Received Export	45,879	42,195	3,684	8.73% F
Pier Vehicles Delivered Import	5,291	2,682	2,609	97.28% F
<b>Total Pier Vehicles</b>	<u><b>51,170</b></u>	<u><b>44,877</b></u>	<u><b>6,293</b></u> F	<b>14.02% F</b>

F = Favorable  
U = Unfavorable