

## South Carolina Department of Transportation

SFY 2018 Expenditures by Major Funded Program & Activity

Expended through 9/30/2017

Major Funded Program	Rehabilitation & Resurfacing		Operational & Safety Improvements		Widenings & New Location		Enhancement	Other	NFA - Rehabilitation & Resurfacing			NFA - Emergency Repair / Replacement		Emergency Repair / Replacement		Grand Total
	Bridge								NFA - Other						NFA - Bridge	
Bridge Construction	13,010,443.17	1,044,148.02	3,835,406.25	2,051,683.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600,962.55	0.00	20,542,643.27
Bridge Inspection	1,615.32	0.00	14,472.45	0.00	0.00	0.00	1,018,830.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,034,918.45
Business Development	0.00	0.00	0.00	0.00	0.00	0.00	167,783.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	167,783.55
Design Build	112,616.90	5,348.31	4,676.80	709,470.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,261.56	0.00	833,374.26
Engineering & Inspection	2,707,168.56	3,676,112.28	3,561,291.18	3,153,612.64	150,590.50	202,607.16	675,379.22	390,685.02	20,043.71	0.00	0.00	0.00	249,014.15	58,601.38	14,845,105.80	
Engineering Design	2,473,950.70	373,016.52	2,916,836.80	2,201,024.42	465,660.73	195,879.10	0.00	0.00	0.00	0.00	0.00	0.00	99,762.12	0.00	8,726,130.39	
Environmental	44,065.15	3,147.05	107,781.15	72,470.08	8,180.90	8,375.24	0.00	0.00	0.00	0.00	0.00	0.00	126,704.82	0.00	370,724.39	
Local Public Agency Passthrough	0.00	0.00	0.00	211.66	579.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	791.03
Research & Testing	126,319.34	379,193.64	89,568.31	134,130.59	11,700.76	187.00	37,760.91	3,774.79	0.00	0.00	0.00	0.00	10,143.78	8,599.24	801,378.36	
Right of Way	738,786.31	0.00	1,472,064.78	21,281,104.59	40,842.27	30.00	0.00	20,204.80	0.00	0.00	0.00	0.00	19,619.27	0.00	23,572,652.02	
Road Construction	10,032,026.58	99,623,612.51	30,822,443.69	24,921,762.92	2,586,555.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,459,913.48	0.00	169,446,314.58	
Roadway Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	23,293,550.96	601,939.66	27,277.10	0.00	0.00	0.00	0.00	481,600.19	24,404,367.91	
Safety	0.00	0.00	496,948.01	0.00	0.00	0.00	25,930.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	522,878.77	
State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	2,479,366.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,479,366.99	
Surveys	97,369.40	76,435.25	346,273.86	23,362.77	27,723.57	279.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	571,444.04	
Traffic Engineering	39,993.14	1,861.21	1,221,026.77	25,583.14	6,719.89	313,966.92	0.00	0.00	0.00	0.00	0.00	0.00	179,420.00	0.00	1,788,571.07	
Traffic Mgmt Center/SHEP	0.00	0.00	2,043,763.19	0.00	0.00	0.00	50,364.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,094,127.99	
Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	1,575,993.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,575,993.56	
Utilities & Railroad Coordination	3,890.22	2,563.46	13,204.87	2,801.68	800.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.10	0.00	23,360.64	
Field Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,272,742.66	0.00	0.00	23,272,742.66	
LPA Administration	32.34	0.00	3,783.02	3,846.53	14,333.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,995.52	
CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	81,887.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	81,887.46	
Mitigation	3,600,000.00	0.00	0.00	24.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,600,024.89	
<b>Grand Total</b>	<b>32,988,277.13</b>	<b>105,185,438.25</b>	<b>46,949,541.13</b>	<b>54,581,089.88</b>	<b>3,313,687.33</b>	<b>6,121,482.41</b>	<b>24,006,691.09</b>	<b>1,016,604.27</b>	<b>47,320.81</b>	<b>23,272,742.66</b>	<b>2,746,901.83</b>	<b>548,800.81</b>	<b>300,778,577.60</b>			

Maintenance and System Preservation are colored in green  
 Capacity and Operational Improvements are colored in yellow  
 Approximately 50% of these costs are associated with Maintenance and System Preservation

Project Debt Service	16,767,945.29
Port Access Road	8,564,922.92
Volvo Interchange	1,867,631.83
SIB One Cent Equivalent	7,125,000.00
Engineering Admin & Project Management	25,086,426.36
Maintenance Personal Services	29,070,935.82
Adjustment for Internal Costs Included Above (Labor, Lab and Equip)	(12,605,524.90)
Land and Buildings	251,691.10
General	7,890,215.53
Toll Operations	3,426,574.70
Mass Transit	6,766,555.48
Employer Contrib. (approx. 50% associated with Maint. Personal svcs)	27,690,369.89
424 Restricted Funds Total	422,681,321.62
424 Report	422,681,321.62
Difference	0.00

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District	County	Bridge	Rehabilitation & Resurfacing	Operational & Safety Improvements			Widenings & New Location		Enhancement	Other	NFA - Rehabilitation & Resurfacing	NFA - Emergency Repair / Replacement		Emergency Repair / Replacement		Sub Total
				NFA - Other	Field Maintenance	NFA - Bridge	Field Maintenance	NFA - Bridge								
<b>1</b>	Kershaw	210,915.37	171,008.37	20,887.78	1,901,599.93	840.63	0.00	458,504.16	0.00	271,480.39	13,528.94	0.00	0.00	0.00	3,048,765.57	
	Lee	0.00	2,633,640.61	0.00	75,004.82	0.00	0.00	275,278.22	0.00	98,009.28	0.00	0.00	0.00	0.00	3,081,932.93	
	Lexington	2,317,374.24	2,304,295.85	903,854.56	2,504,946.10	113,372.36	0.00	1,141,070.77	96,708.05	361,624.85	485,395.42	0.00	0.00	0.00	10,228,642.20	
	Richland	1,474,900.51	9,131,970.26	770,499.03	8,719,497.57	1,482,486.35	0.00	95,833.65	76,969.25	952,321.62	267,973.90	0.00	0.00	0.00	22,972,452.14	
	Sumter	13,042.19	505,798.74	141,029.27	6,262.41	1,675.00	32,331.08	1,185,292.49	0.00	419,593.62	0.00	0.00	0.00	0.00	2,305,024.80	
	D1 Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,861.49	0.00	0.00	0.00	0.00	1,861.49	
	D1 Bridge Maint	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,887.28	0.00	0.00	0.00	0.00	17,887.28	
	D1 Traffic Signals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	92,971.60	0.00	0.00	0.00	0.00	92,971.60	
<b>1 Total</b>		<b>4,016,232.31</b>	<b>14,746,713.83</b>	<b>1,836,270.64</b>	<b>13,207,310.83</b>	<b>1,598,374.34</b>	<b>32,331.08</b>	<b>3,155,979.29</b>	<b>173,677.30</b>	<b>0.00</b>	<b>2,215,750.13</b>	<b>766,898.26</b>	<b>0.00</b>	<b>0.00</b>	<b>41,749,538.01</b>	
<b>2</b>	Abbeville	17,383.56	543,978.13	0.00	0.00	0.00	0.00	141,345.60	0.00	104,058.85	0.00	0.00	0.00	0.00	806,766.14	
	Anderson	84,364.65	2,990,358.77	525,584.88	297.25	49,267.77	37,394.56	903,465.87	0.00	541,579.99	0.00	0.00	0.00	0.00	5,132,313.74	
	Edgefield	2,931.27	11,424.77	78,565.33	1,156,840.41	149.87	0.00	730,134.79	0.00	128,507.29	0.00	0.00	0.00	0.00	2,108,553.73	
	Greenwood	50,917.29	922,570.48	1,515,653.57	0.00	0.00	0.00	630,356.27	0.00	212,691.54	0.00	0.00	0.00	0.00	3,332,189.15	
	Laurens	0.00	1,513,949.56	3,466.21	50,760.00	15,580.10	0.00	535,269.29	41,715.12	304,786.07	0.00	0.00	0.00	0.00	2,465,526.35	
	McCormick	1,440,312.10	134,553.34	0.00	0.00	0.00	0.00	93,269.06	0.00	97,244.32	0.00	0.00	0.00	0.00	1,765,378.82	
	Newberry	455,732.87	437,117.90	0.00	0.00	206.07	0.00	897,225.25	839.76	184,508.48	6,694.04	0.00	0.00	0.00	1,982,324.37	
	Saluda	0.00	51,613.16	30,002.28	0.00	0.00	0.00	260,361.88	0.00	132,128.34	0.00	0.00	0.00	0.00	474,105.66	
	D2 Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,723.11	0.00	0.00	0.00	0.00	3,723.11	
	D2 Traffic Signals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49,534.60	0.00	0.00	0.00	0.00	49,534.60	
	<b>2 Total</b>		<b>2,051,641.74</b>	<b>6,605,566.11</b>	<b>2,153,272.27</b>	<b>1,207,897.66</b>	<b>65,203.81</b>	<b>37,394.56</b>	<b>4,191,428.01</b>	<b>42,554.88</b>	<b>0.00</b>	<b>1,758,762.59</b>	<b>6,694.04</b>	<b>0.00</b>	<b>0.00</b>	<b>18,120,415.67</b>
	<b>3</b>	Greenville	144,579.73	2,415,256.59	15,890,663.27	2,884,260.76	3,359.25	0.00	123,297.63	0.00	716,564.04	0.00	0.00	0.00	0.00	22,177,981.27
Oconee		0.00	676,008.25	6,769.41	0.00	0.00	0.00	237,697.51	0.00	262,568.26	0.00	0.00	0.00	0.00	1,183,043.43	
Pickens		4,448.45	780,944.89	1,322,571.22	2,391.84	83,944.31	0.00	18,719.72	0.00	226,070.05	0.00	353,238.31	0.00	0.00	2,792,328.79	
Spartanburg		348,034.16	11,444,684.10	1,697,275.84	288,324.83	924,846.36	79,960.82	1,269,287.46	0.00	608,380.95	0.00	195,562.50	0.00	0.00	16,856,621.15	
D3 Bridge Inspection		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	906.23	0.00	0.00	0.00	0.00	906.23	
D3 Traffic Signals		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	114,191.75	0.00	0.00	0.00	0.00	114,191.75	
<b>3 Total</b>		<b>497,062.34</b>	<b>15,316,893.83</b>	<b>18,917,279.74</b>	<b>3,174,977.43</b>	<b>1,012,149.92</b>	<b>79,960.82</b>	<b>1,649,002.32</b>	<b>0.00</b>	<b>264.13</b>	<b>1,985,617.11</b>	<b>0.00</b>	<b>548,800.81</b>	<b>0.00</b>	<b>43,182,008.45</b>	
<b>4</b>	Cherokee	351,161.37	246,857.26	0.00	164,417.49	3,229.34	0.00	255,411.25	0.00	301,429.57	0.00	27,277.10	0.00	0.00	1,349,783.38	
	Chester	743,603.64	34,342.26	1,533,266.01	0.00	201.48	0.00	2,813.84	0.00	204,973.15	0.00	0.00	0.00	0.00	2,519,200.38	
	Chesterfield	234,512.49	4,615,883.96	48,462.72	0.00	0.00	0.00	779,001.66	0.00	212,987.85	0.00	0.00	0.00	0.00	5,890,848.68	
	Fairfield	1,052,379.74	2,227,535.61	0.00	0.00	31.18	0.00	133,416.51	0.00	141,532.15	577.77	0.00	0.00	0.00	3,555,472.96	
	Lancaster	185,412.16	1,545,335.48	401,283.22	944,050.11	0.00	0.00	82,232.78	0.00	157,213.03	0.00	0.00	0.00	0.00	3,315,526.78	
	Union	1,090.48	279,129.20	0.00	0.00	0.00	0.00	171,337.62	0.00	109,607.13	0.00	0.00	0.00	0.00	561,164.43	
	York	484,043.77	2,284,950.68	513,320.99	1,008,486.63	78,383.10	69,020.92	301,864.11	0.00	325,272.99	0.00	0.00	0.00	0.00	5,065,343.19	
	D4 Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,048.92	0.00	0.00	0.00	0.00	1,048.92	
	D4 Bridge Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31,700.41	0.00	0.00	0.00	0.00	31,700.41	
	D4 Capital Improve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,900.16	0.00	0.00	0.00	0.00	19,900.16	
	D4 Herbicide Crew	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,262.12	0.00	0.00	0.00	0.00	14,262.12	
	D4 Traffic Signals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	77,180.59	0.00	0.00	0.00	0.00	77,180.59	
	D4 Pavement Preservation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69,293.23	0.00	0.00	0.00	0.00	69,293.23	
<b>4 Total</b>		<b>3,052,203.65</b>	<b>11,234,034.45</b>	<b>2,496,332.94</b>	<b>2,116,954.23</b>	<b>81,845.10</b>	<b>69,020.92</b>	<b>1,726,077.77</b>	<b>0.00</b>	<b>27,277.10</b>	<b>1,666,401.30</b>	<b>577.77</b>	<b>0.00</b>	<b>0.00</b>	<b>22,470,725.23</b>	

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				NFA - Other	Field Maintenance	NFA - Bridge										
5	Darlington	318,578.03	5,496,671.01	32,951.60	5,013.64	4,790.04	0.00	1,138,593.45	0.00	0.00	0.00	395,837.34	0.00	0.00	7,392,435.11	
	Dillon	2,028,188.76	564,893.42	57,452.67	0.00	0.00	0.00	338,773.92	7,971.31	0.00	0.00	196,878.79	178,143.56	0.00	3,372,302.43	
	Florence	198,515.46	4,005,232.29	143,647.67	1,056,517.47	5,513.72	45,885.90	588,383.16	0.00	0.00	0.00	515,951.71	922,439.13	0.00	7,482,086.51	
	Georgetown	131,229.51	2,359,833.52	679,910.33	24,840.01	0.00	0.00	4,331.89	0.00	0.00	0.00	202,979.54	0.00	0.00	3,403,124.80	
	Horry	350,560.40	3,131,456.44	1,105,963.77	243,342.97	58,491.12	0.00	324,850.23	0.00	0.00	0.00	561,170.54	382,780.25	0.00	6,158,615.72	
	Marion	435,206.37	415,612.28	93,482.84	0.00	0.00	0.00	54,901.69	0.00	0.00	0.00	291,261.87	3,543.07	0.00	1,294,008.12	
	Marlboro	3,868.33	1,424,743.68	6,368.33	0.00	0.00	0.00	1,262,705.35	620,374.80	0.00	0.00	161,536.55	0.00	0.00	3,479,597.04	
	Williamsburg	0.00	2,349,566.95	60,530.92	0.00	0.00	0.00	95,054.41	22,903.35	0.00	0.00	316,797.51	0.00	0.00	2,844,853.14	
	D5 Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,021.16	0.00	0.00	5,021.16	
	D5 Capital Improvement	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,199.71	0.00	0.00	3,199.71	
	D5 Carpentry	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,201.59	0.00	0.00	6,201.59	
	D5 Traffic Signals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	213,431.71	0.00	0.00	213,431.71	
	<b>5 Total</b>		<b>3,466,146.86</b>	<b>19,748,009.59</b>	<b>2,180,308.13</b>	<b>1,329,714.09</b>	<b>68,794.88</b>	<b>45,885.90</b>	<b>3,807,594.10</b>	<b>651,249.46</b>	<b>0.00</b>	<b>0.00</b>	<b>2,870,268.02</b>	<b>1,486,906.01</b>	<b>0.00</b>	<b>35,654,877.04</b>
	6	Beaufort	4,467,071.60	1,082,417.42	309,745.09	0.00	22,198.66	0.00	770,170.04	0.00	0.00	0.00	127,049.32	0.00	0.00	6,778,652.13
Berkeley		21,849.45	9,037,755.03	1,446,464.72	6,375,127.79	4,862.92	0.00	796,355.33	0.00	0.00	190,646.51	187.00	0.00	0.00	17,873,248.75	
Charleston		520,823.14	205,601.52	875,022.42	326,521.36	49,755.04	51,745.13	85,879.95	0.00	0.00	0.00	757,421.37	823.18	0.00	2,873,593.11	
Colleton		98,255.25	1,018,369.94	685,057.24	0.00	4,651.97	0.00	325.62	0.00	0.00	0.00	318,495.71	0.00	0.00	2,125,155.73	
Dorchester		821,088.54	6,437,453.73	8,093.53	320,501.92	113,385.34	0.00	187.00	0.00	0.00	0.00	211,213.48	0.00	0.00	7,911,923.54	
Jasper		214,075.13	2,910,873.43	544,302.19	182,653.45	61.87	0.00	78,418.31	0.00	0.00	0.00	130,465.13	0.00	0.00	4,060,849.51	
D6 Bridge Maintenance		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	240,901.29	0.00	0.00	240,901.29	
D6 Traffic Signals		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31,758.95	0.00	0.00	31,758.95	
D6 Herbicide Crew		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,966.69	0.00	0.00	10,966.69	
<b>6 Total</b>			<b>6,143,163.11</b>	<b>20,692,471.07</b>	<b>3,868,685.19</b>	<b>7,204,804.52</b>	<b>194,915.80</b>	<b>51,745.13</b>	<b>1,731,336.25</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,018,918.45</b>	<b>1,010.18</b>	<b>0.00</b>	<b>41,907,049.70</b>
7	Aiken	1,058,617.83	12,059,759.15	184,922.42	690,720.18	1,867.49	132,771.88	308,091.47	0.00	0.00	0.00	392,632.54	0.00	0.00	14,829,382.96	
	Allendale	58,323.84	504,726.57	46,886.99	0.00	7,208.35	0.00	419,568.82	0.00	0.00	0.00	101,887.96	0.00	0.00	1,138,602.53	
	Bamberg	17,962.36	301,742.20	61,795.68	0.00	41,734.81	0.00	582,154.04	0.00	0.00	0.00	112,306.61	0.00	0.00	1,117,695.70	
	Barnwell	0.00	360,371.71	279,040.81	0.00	0.00	0.00	284,798.11	0.00	0.00	0.00	136,139.69	0.00	0.00	1,060,350.32	
	Calhoun	0.00	866,643.79	385.18	0.00	0.00	0.00	740,161.81	83,130.29	0.00	0.00	191,993.09	0.00	0.00	1,882,314.16	
	Clarendon	274,577.34	218,107.38	429.23	0.00	39,488.01	0.00	604,660.50	65,992.34	0.00	0.00	232,802.90	277,415.27	0.00	1,713,472.97	
	Hampton	0.00	147,174.30	0.00	940,070.74	4,545.24	0.00	840,829.69	0.00	0.00	0.00	140,200.75	102.77	0.00	2,072,923.49	
	Holly Hill	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	105,558.79	0.00	0.00	105,558.79	
	Orangeburg	4,096.52	1,845,333.52	1,513,310.07	0.00	85,435.09	0.00	1,319,398.62	0.00	0.00	0.00	318,743.99	187,684.75	0.00	5,274,002.56	
	D7 Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	302.30	0.00	0.00	302.30	
	<b>7 Total</b>		<b>1,413,577.89</b>	<b>16,303,858.62</b>	<b>2,086,770.38</b>	<b>1,630,790.92</b>	<b>180,278.99</b>	<b>132,771.88</b>	<b>5,099,663.06</b>	<b>149,122.63</b>	<b>0.00</b>	<b>0.00</b>	<b>1,732,568.62</b>	<b>465,202.79</b>	<b>0.00</b>	<b>29,194,605.78</b>
Statewide	Statewide	12,348,249.23	537,890.75	13,410,621.84	24,708,640.20	112,124.49	5,672,372.12	2,645,610.29	0.00	19,779.58	0.00	9,024,456.44	19,612.78	0.00	59,474,901.28	
	Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,164,606.03	0.00	0.00	3,164,606.03	
	Hwy Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,048,933.27	0.00	0.00	4,048,933.27	
	Hwy Maintenance Extraordin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,844.26	0.00	0.00	18,844.26	
	Maintenance Environmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	154,741.10	0.00	0.00	154,741.10	
	Maintenance Training	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,576.21	0.00	0.00	12,576.21	
	Rest Area/Welcme Center	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,305,233.34	0.00	0.00	1,305,233.34	
	Southern Conn Maint	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,859.86	0.00	0.00	10,859.86	
	Statewide Sign Shop	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	286,718.77	0.00	0.00	286,718.77	
	FEMA EVENTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,943.60	0.00	0.00	21,943.60	
	<b>Statewide Total</b>		<b>12,348,249.23</b>	<b>537,890.75</b>	<b>13,410,621.84</b>	<b>24,708,640.20</b>	<b>112,124.49</b>	<b>5,672,372.12</b>	<b>2,645,610.29</b>	<b>0.00</b>	<b>19,779.58</b>	<b>0.00</b>	<b>9,024,456.44</b>	<b>19,612.78</b>	<b>0.00</b>	<b>68,499,357.72</b>
<b>Sub Total</b>		<b>32,988,277.13</b>	<b>105,185,438.25</b>	<b>46,949,541.13</b>	<b>54,581,089.88</b>	<b>3,313,687.33</b>	<b>6,121,482.41</b>	<b>24,006,691.09</b>	<b>1,016,604.27</b>	<b>47,320.81</b>	<b>23,272,742.66</b>	<b>2,746,901.83</b>	<b>548,800.81</b>	<b>0.00</b>	<b>300,778,577.60</b>	

South Carolina Department of Transportation

SFY 2018 Expenditures by Major Funded Program & Activity

Expended through 9/30/2017

District	County	Activity	Bridge	Rehabilitation & Resurfacing	Operational & Safety Improvements	Widenings & New Location	Enhancement	Other	NFA - Rehabilitation & Resurfacing	NFA - Emergency Repair / Replacement	NFA - Other	Field Maintenance	Emergency Repair / Replacement	NFA - Bridge	Grand Total
1	Kershaw	Bridge Construction	0.00	0.00	0.00	150,059.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150,059.02
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	23,426.22	32,740.74	1,596.83	91,119.55	0.00	0.00	2,432.48	0.00	0.00	0.00	13,528.94	0.00	164,844.76
		Engineering Design	186,159.63	11,951.89	0.00	200,135.38	840.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	399,087.53
		Environmental	221.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	221.81
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	980.00	1,710.06	0.00	1,960.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,650.93
		Right of Way	0.00	0.00	0.00	168,559.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	168,559.37
		Road Construction	0.00	124,605.68	19,290.95	1,289,765.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,433,662.37
		Roadway Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	456,071.68	0.00	0.00	0.00	0.00	0.00	456,071.68
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	127.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	127.71
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	271,480.39	0.00	0.00	271,480.39
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Kershaw Total</b>		<b>210,915.37</b>	<b>171,008.37</b>	<b>20,887.78</b>	<b>1,901,599.93</b>	<b>840.63</b>	<b>0.00</b>	<b>458,504.16</b>	<b>0.00</b>	<b>0.00</b>	<b>271,480.39</b>	<b>13,528.94</b>	<b>0.00</b>	<b>3,048,765.57</b>

South Carolina Department of Transportation

SFY 2018 Expenditures by Major Funded Program & Activity

Expended through 9/30/2017

District	County	Activity	Bridge	Rehabilitation & Resurfacing	Operational & Safety Improvements	Widenings & New Location	Enhancement	Other	NFA - Rehabilitation & Resurfacing	NFA - Emergency Repair / Replacement	NFA - Other	Field Maintenance	Emergency Repair / Replacement	NFA - Bridge	Grand Total
1	Lee	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	0.00	99,960.63	0.00	0.00	0.00	0.00	23,106.73	0.00	0.00	0.00	0.00	0.00	123,067.36
		Engineering Design	0.00	379.85	0.00	75,004.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75,384.67
		Environmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	0.00	7,082.06	0.00	0.00	0.00	0.00	327.00	0.00	0.00	0.00	0.00	0.00	7,409.06
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Road Construction	0.00	2,526,218.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,526,218.07
		Roadway Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	251,844.49	0.00	0.00	0.00	0.00	0.00	251,844.49
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	98,009.28	0.00	0.00	98,009.28
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Lee Total</b>		<b>0.00</b>	<b>2,633,640.61</b>	<b>0.00</b>	<b>75,004.82</b>	<b>0.00</b>	<b>0.00</b>	<b>275,278.22</b>	<b>0.00</b>	<b>0.00</b>	<b>98,009.28</b>	<b>0.00</b>	<b>0.00</b>	<b>3,081,932.93</b>

South Carolina Department of Transportation

SFY 2018 Expenditures by Major Funded Program & Activity

Expended through 9/30/2017

District	County	Activity	Bridge	Rehabilitation & Resurfacing	Operational & Safety Improvements	Widenings & New Location	Enhancement	Other	NFA - Rehabilitation & Resurfacing	NFA - Emergency Repair / Replacement	NFA - Other	Field Maintenance	Emergency Repair / Replacement	NFA - Bridge	Grand Total
1	Lexington	Bridge Construction	1,348,219.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,348,219.35
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	24,413.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,413.81
		Engineering & Inspection	136,516.34	153,013.86	102,127.90	470,019.68	2,212.55	0.00	43,858.13	77,123.25	0.00	0.00	31,679.82	0.00	1,016,551.53
		Engineering Design	379,070.56	884.13	215,407.23	63,674.73	35,290.97	0.00	0.00	0.00	0.00	0.00	97,826.98	0.00	792,154.60
		Environmental	207.48	0.00	3,207.61	44.23	62.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,522.05
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	11,131.45	17,189.51	467.00	1,498.55	0.00	0.00	3,181.89	0.00	0.00	0.00	0.00	0.00	33,468.40
		Right of Way	106,629.45	0.00	73,963.96	337,931.33	18,603.71	0.00	0.00	19,584.80	0.00	0.00	0.00	0.00	556,713.25
		Road Construction	335,243.90	2,133,208.35	456,436.51	1,606,492.78	49,925.48	0.00	0.00	0.00	0.00	0.00	355,888.62	0.00	4,937,195.64
		Roadway Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	1,094,030.75	0.00	0.00	0.00	0.00	0.00	1,094,030.75
		Safety	0.00	0.00	39,973.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39,973.77
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	8,353.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,353.31
		Traffic Engineering	228.60	0.00	3,917.27	278.42	6,112.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,536.62
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	127.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	127.11
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	361,624.85	0.00	0.00	361,624.85
		LPA Administration	0.00	0.00	0.00	592.57	1,164.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,757.16
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Lexington Total</b>		<b>2,317,374.24</b>	<b>2,304,295.85</b>	<b>903,854.56</b>	<b>2,504,946.10</b>	<b>113,372.36</b>	<b>0.00</b>	<b>1,141,070.77</b>	<b>96,708.05</b>	<b>0.00</b>	<b>361,624.85</b>	<b>485,395.42</b>	<b>0.00</b>	<b>10,228,642.20</b>

### South Carolina Department of Transportation

#### SFY 2018 Expenditures by Major Funded Program & Activity

Expended through 9/30/2017

District	County	Activity	Bridge	Rehabilitation & Resurfacing	Operational & Safety Improvements	Widenings & New Location	Enhancement	Other	NFA - Rehabilitation & Resurfacing	NFA - Emergency Repair / Replacement	NFA - Other	Field Maintenance	Emergency Repair / Replacement	NFA - Bridge	Grand Total
1	Richland	Bridge Construction	569,410.38	0.00	0.00	1,699,101.71	0.00	0.00	0.00	0.00	0.00	0.00	117,517.60	0.00	2,386,029.69
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	2,972.25	0.00	0.00	790.80	0.00	0.00	0.00	0.00	0.00	0.00	285.60	0.00	4,048.65
		Engineering & Inspection	190,383.80	241,019.12	52,997.17	291,410.79	5,630.76	0.00	30,277.93	76,969.25	0.00	0.00	18,054.00	0.00	906,742.82
		Engineering Design	40,128.75	280.10	11,759.56	71,794.97	30,652.50	0.00	0.00	0.00	0.00	0.00	1,935.14	0.00	156,551.02
		Environmental	1,399.41	474.92	215.98	315.44	349.60	0.00	0.00	0.00	0.00	0.00	126,704.82	0.00	129,460.17
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	565.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	565.44
		Research & Testing	6,251.34	12,646.34	324.88	22,027.00	2,150.79	0.00	280.00	0.00	0.00	0.00	0.00	0.00	43,680.35
		Right of Way	25,466.06	0.00	157,774.49	1,136,513.77	8,917.90	0.00	0.00	0.00	0.00	0.00	3,476.74	0.00	1,332,148.96
		Road Construction	628,675.41	8,877,549.78	526,729.47	5,494,369.10	1,421,897.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,949,221.17
		Roadway Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	65,275.72	0.00	0.00	0.00	0.00	0.00	65,275.72
		Safety	0.00	0.00	6,775.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,775.04
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	6,581.72	0.00	8,312.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,894.42
		Traffic Engineering	10,213.11	0.00	6,720.85	2,141.29	406.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,481.33
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	145.62	758.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	903.80
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	952,321.62	0.00	0.00	952,321.62
		LPA Administration	0.00	0.00	474.25	274.52	3,603.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,351.94
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Richland Total</b>		<b>1,474,900.51</b>	<b>9,131,970.26</b>	<b>770,499.03</b>	<b>8,719,497.57</b>	<b>1,482,486.35</b>	<b>0.00</b>	<b>95,833.65</b>	<b>76,969.25</b>	<b>0.00</b>	<b>952,321.62</b>	<b>267,973.90</b>	<b>0.00</b>	<b>22,972,452.14</b>

South Carolina Department of Transportation

SFY 2018 Expenditures by Major Funded Program & Activity

Expended through 9/30/2017

District	County	Activity	Bridge	Rehabilitation & Resurfacing	Operational & Safety Improvements	Widenings & New Location	Enhancement	Other	NFA - Rehabilitation & Resurfacing	NFA - Emergency Repair / Replacement	NFA - Other	Field Maintenance	Emergency Repair / Replacement	NFA - Bridge	Grand Total
1	Sumter	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	2,728.36	48,021.96	1,863.12	262.41	0.00	0.00	341.73	0.00	0.00	0.00	0.00	0.00	53,217.58
		Engineering Design	10,313.83	53.99	12,547.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,915.11
		Environmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	0.00	888.00	0.00	0.00	0.00	0.00	1,729.00	0.00	0.00	0.00	0.00	0.00	2,617.00
		Right of Way	0.00	0.00	357.60	6,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,357.60
		Road Construction	0.00	456,834.79	95,920.76	0.00	1,675.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	554,430.55
		Roadway Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	1,183,221.76	0.00	0.00	0.00	0.00	0.00	1,183,221.76
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	901.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	901.40
		Traffic Engineering	0.00	0.00	29,439.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,439.10
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	32,331.08	0.00	0.00	0.00	0.00	0.00	0.00	32,331.08
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	419,593.62	0.00	0.00	419,593.62
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Sumter Total</b>		<b>13,042.19</b>	<b>505,798.74</b>	<b>141,029.27</b>	<b>6,262.41</b>	<b>1,675.00</b>	<b>32,331.08</b>	<b>1,185,292.49</b>	<b>0.00</b>	<b>0.00</b>	<b>419,593.62</b>	<b>0.00</b>	<b>0.00</b>	<b>2,305,024.80</b>



South Carolina Department of Transportation

SFY 2018 Expenditures by Major Funded Program & Activity

Expended through 9/30/2017

District	County	Activity	Bridge	Rehabilitation & Resurfacing	Operational & Safety Improvements	Widenings & New Location	Enhancement	Other	NFA - Rehabilitation & Resurfacing	NFA - Emergency Repair / Replacement	NFA - Other	Field Maintenance	Emergency Repair / Replacement	NFA - Bridge	Grand Total
2	Abbeville	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	0.00	30,012.25	0.00	0.00	0.00	0.00	9,658.18	0.00	0.00	0.00	0.00	0.00	39,670.43
		Engineering Design	702.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	702.50
		Environmental	411.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	411.38
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	0.00	2,451.82	0.00	0.00	0.00	0.00	230.15	0.00	0.00	0.00	0.00	0.00	2,681.97
		Right of Way	11,536.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,536.79
		Road Construction	0.00	511,514.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	511,514.06
		Roadway Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	131,457.27	0.00	0.00	0.00	0.00	0.00	131,457.27
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	3,418.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,418.53
		Traffic Engineering	1,314.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,314.36
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	104,058.85	0.00	0.00	104,058.85
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Abbeville Total</b>		<b>17,383.56</b>	<b>543,978.13</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>141,345.60</b>	<b>0.00</b>	<b>0.00</b>	<b>104,058.85</b>	<b>0.00</b>	<b>0.00</b>	<b>806,766.14</b>

**South Carolina Department of Transportation**

SFY 2018 Expenditures by Major Funded Program & Activity

Expended through 9/30/2017

District	County	Activity	Bridge	Rehabilitation & Resurfacing	Operational & Safety Improvements	Widenings & New Location	Enhancement	Other	NFA - Rehabilitation & Resurfacing	NFA - Emergency Repair / Replacement	NFA - Other	Field Maintenance	Emergency Repair / Replacement	NFA - Bridge	Grand Total
<b>2</b>	<b>Anderson</b>	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
		Engineering & Inspection	1,066.37	236,172.00	31,254.24	297.25	0.00	0.00	46,121.16	0.00	0.00	0.00	0.00	0.00	<b>314,911.02</b>
		Engineering Design	78,053.27	257.97	47,047.29	0.00	41,788.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>167,146.77</b>
		Environmental	5,245.01	0.00	1,902.32	0.00	4,161.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>11,309.21</b>
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
		Research & Testing	0.00	13,656.28	1,307.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>14,963.74</b>
		Right of Way	0.00	0.00	32,369.22	0.00	2,723.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>35,092.63</b>
		Road Construction	0.00	2,740,272.52	371,916.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>3,112,189.26</b>
		Roadway Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	857,344.71	0.00	0.00	0.00	0.00	0.00	<b>857,344.71</b>
		Safety	0.00	0.00	20,481.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>20,481.10</b>
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
		Surveys	0.00	0.00	8,398.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>8,398.68</b>
		Traffic Engineering	0.00	0.00	6,302.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>6,302.40</b>
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	37,394.56	0.00	0.00	0.00	0.00	0.00	0.00	<b>37,394.56</b>
		Utilities & Railroad Coordination	0.00	0.00	4,605.43	0.00	594.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>5,199.67</b>
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	541,579.99	0.00	0.00	<b>541,579.99</b>
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
		Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
	<b>Anderson Total</b>		<b>84,364.65</b>	<b>2,990,358.77</b>	<b>525,584.88</b>	<b>297.25</b>	<b>49,267.77</b>	<b>37,394.56</b>	<b>903,465.87</b>	<b>0.00</b>	<b>0.00</b>	<b>541,579.99</b>	<b>0.00</b>	<b>0.00</b>	<b>5,132,313.74</b>

**South Carolina Department of Transportation**

SFY 2018 Expenditures by Major Funded Program & Activity

Expended through 9/30/2017

District	County	Activity	Bridge	Rehabilitation & Resurfacing	Operational & Safety Improvements	Widenings & New Location	Enhancement	Other	NFA - Rehabilitation & Resurfacing	NFA - Emergency Repair / Replacement	NFA - Other	Field Maintenance	Emergency Repair / Replacement	NFA - Bridge	Grand Total
<b>2</b>	<b>Edgefield</b>	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
		Engineering & Inspection	2,909.89	10,577.29	0.00	201,402.51	0.00	0.00	17,987.27	0.00	0.00	0.00	0.00	0.00	<b>232,876.96</b>
		Engineering Design	0.00	0.00	0.00	187.33	149.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>337.20</b>
		Environmental	21.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>21.38</b>
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
		Research & Testing	0.00	361.77	0.00	2,340.72	0.00	0.00	296.00	0.00	0.00	0.00	0.00	0.00	<b>2,998.49</b>
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
		Road Construction	0.00	485.71	0.00	952,909.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>953,395.56</b>
		Roadway Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	711,851.52	0.00	0.00	0.00	0.00	0.00	<b>711,851.52</b>
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
		Traffic Engineering	0.00	0.00	78,565.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>78,565.33</b>
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	128,507.29	0.00	0.00	<b>128,507.29</b>
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
		Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
	<b>Edgefield Total</b>		<b>2,931.27</b>	<b>11,424.77</b>	<b>78,565.33</b>	<b>1,156,840.41</b>	<b>149.87</b>	<b>0.00</b>	<b>730,134.79</b>	<b>0.00</b>	<b>0.00</b>	<b>128,507.29</b>	<b>0.00</b>	<b>0.00</b>	<b>2,108,553.73</b>

### South Carolina Department of Transportation

SFY 2018 Expenditures by Major Funded Program & Activity

Expended through 9/30/2017

District	County	Activity	Bridge	Rehabilitation & Resurfacing	Operational & Safety Improvements	Widenings & New Location	Enhancement	Other	NFA - Rehabilitation & Resurfacing	NFA - Emergency Repair / Replacement	NFA - Other	Field Maintenance	Emergency Repair / Replacement	NFA - Bridge	Grand Total
2	Greenwood	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	2,288.57	104,593.40	97,718.19	0.00	0.00	0.00	14,235.41	0.00	0.00	0.00	0.00	0.00	218,835.57
		Engineering Design	5,057.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,057.86
		Environmental	431.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	431.94
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	0.00	3,844.08	3,282.37	0.00	0.00	0.00	828.78	0.00	0.00	0.00	0.00	0.00	7,955.23
		Right of Way	1,582.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,582.74
		Road Construction	40,062.11	813,831.98	1,389,282.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,243,176.19
		Roadway Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	615,292.08	0.00	0.00	0.00	0.00	0.00	615,292.08
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	25,295.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,295.39
		Traffic Engineering	1,107.03	0.00	75.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,182.55
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	387.04	301.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	688.06
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	212,691.54	0.00	0.00	212,691.54
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Greenwood Total</b>		<b>50,917.29</b>	<b>922,570.48</b>	<b>1,515,653.57</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>630,356.27</b>	<b>0.00</b>	<b>0.00</b>	<b>212,691.54</b>	<b>0.00</b>	<b>0.00</b>	<b>3,332,189.15</b>

**South Carolina Department of Transportation**  
SFY 2018 Expenditures by Major Funded Program & Activity

Expended through 9/30/2017

District	County	Activity	Bridge	Rehabilitation & Resurfacing	Operational & Safety Improvements	Widenings & New Location	Enhancement	Other	NFA - Rehabilitation & Resurfacing	NFA - Emergency Repair / Replacement	NFA - Other	Field Maintenance	Emergency Repair / Replacement	NFA - Bridge	Grand Total
2	Laurens	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	0.00	74,291.82	0.00	0.00	0.00	0.00	51,592.90	41,715.12	0.00	0.00	0.00	0.00	167,599.84
		Engineering Design	0.00	0.00	0.00	0.00	2,623.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,623.07
		Environmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	0.00	5,156.57	0.00	0.00	0.00	0.00	2,398.38	0.00	0.00	0.00	0.00	0.00	7,554.95
		Right of Way	0.00	0.00	0.00	50,760.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,760.00
		Road Construction	0.00	1,434,501.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,434,501.17
		Roadway Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	481,278.01	0.00	0.00	0.00	0.00	0.00	481,278.01
		Safety	0.00	0.00	314.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	314.96
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	1,954.44	0.00	12,957.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,911.47
		Traffic Engineering	0.00	0.00	1,196.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,196.81
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	304,786.07	0.00	0.00	304,786.07
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Laurens Total</b>		<b>0.00</b>	<b>1,513,949.56</b>	<b>3,466.21</b>	<b>50,760.00</b>	<b>15,580.10</b>	<b>0.00</b>	<b>535,269.29</b>	<b>41,715.12</b>	<b>0.00</b>	<b>304,786.07</b>	<b>0.00</b>	<b>0.00</b>	<b>2,465,526.35</b>

**South Carolina Department of Transportation**  
SFY 2018 Expenditures by Major Funded Program & Activity

Expended through 9/30/2017

District	County	Activity	Bridge	Rehabilitation & Resurfacing	Operational & Safety Improvements	Widenings & New Location	Enhancement	Other	NFA - Rehabilitation & Resurfacing	NFA - Emergency Repair / Replacement	NFA - Other	Field Maintenance	Emergency Repair / Replacement	NFA - Bridge	Grand Total
<b>2</b>	<b>McCormick</b>	Bridge Construction	977,617.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>977,617.54</b>
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
		Engineering & Inspection	82,578.61	8,095.32	0.00	0.00	0.00	0.00	12,136.58	0.00	0.00	0.00	0.00	0.00	<b>102,810.51</b>
		Engineering Design	3,694.88	85.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>3,780.87</b>
		Environmental	268.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>268.17</b>
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
		Research & Testing	7,202.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>7,202.67</b>
		Right of Way	9,802.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>9,802.88</b>
		Road Construction	353,269.07	126,372.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>479,641.10</b>
		Roadway Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	81,132.48	0.00	0.00	0.00	0.00	0.00	<b>81,132.48</b>
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
		Surveys	5,757.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>5,757.76</b>
		Traffic Engineering	120.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>120.52</b>
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	97,244.32	0.00	0.00	<b>97,244.32</b>
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
		Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
	<b>McCormick Total</b>		<b>1,440,312.10</b>	<b>134,553.34</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>93,269.06</b>	<b>0.00</b>	<b>0.00</b>	<b>97,244.32</b>	<b>0.00</b>	<b>0.00</b>	<b>1,765,378.82</b>

**South Carolina Department of Transportation**  
SFY 2018 Expenditures by Major Funded Program & Activity

Expended through 9/30/2017

District	County	Activity	Bridge	Rehabilitation & Resurfacing	Operational & Safety Improvements	Widenings & New Location	Enhancement	Other	NFA - Rehabilitation & Resurfacing	NFA - Emergency Repair / Replacement	NFA - Other	Field Maintenance	Emergency Repair / Replacement	NFA - Bridge	Grand Total
<b>2</b>	<b>Newberry</b>	Bridge Construction	110,948.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	110,948.08
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	46,339.94	46,394.57	0.00	0.00	0.00	0.00	23,669.40	839.76	0.00	0.00	6,593.94	0.00	123,837.61
		Engineering Design	57,203.36	21,856.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	79,059.83
		Environmental	3,311.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,311.84
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	2,755.00	0.00	0.00	0.00	0.00	0.00	3,813.22	0.00	0.00	0.00	0.00	0.00	6,568.22
		Right of Way	8,403.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,403.45
		Road Construction	226,271.72	365,680.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	591,952.41
		Roadway Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	869,742.63	0.00	0.00	0.00	0.00	0.00	869,742.63
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	1,324.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,324.96
		Traffic Engineering	447.35	1,861.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,308.56
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	52.13	0.00	0.00	0.00	206.07	0.00	0.00	0.00	0.00	0.00	100.10	0.00	358.30
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	184,508.48	0.00	0.00	184,508.48
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Newberry Total</b>		<b>455,732.87</b>	<b>437,117.90</b>	<b>0.00</b>	<b>0.00</b>	<b>206.07</b>	<b>0.00</b>	<b>897,225.25</b>	<b>839.76</b>	<b>0.00</b>	<b>184,508.48</b>	<b>6,694.04</b>	<b>0.00</b>	<b>1,982,324.37</b>

South Carolina Department of Transportation

SFY 2018 Expenditures by Major Funded Program & Activity

Expended through 9/30/2017

District	County	Activity	Bridge	Rehabilitation & Resurfacing	Operational & Safety Improvements	Widenings & New Location	Enhancement	Other	NFA - Rehabilitation & Resurfacing	NFA - Emergency Repair / Replacement	NFA - Other	Field Maintenance	Emergency Repair / Replacement	NFA - Bridge	Grand Total
2	Saluda	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	0.00	13,939.36	0.00	0.00	0.00	0.00	4,849.13	0.00	0.00	0.00	0.00	0.00	18,788.49
		Engineering Design	0.00	26.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26.77
		Environmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	0.00	47.00	0.00	0.00	0.00	0.00	1,181.66	0.00	0.00	0.00	0.00	0.00	1,228.66
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Road Construction	0.00	37,600.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37,600.03
		Roadway Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	254,331.09	0.00	0.00	0.00	0.00	0.00	254,331.09
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Engineering	0.00	0.00	30,002.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,002.28
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	132,128.34	0.00	0.00	132,128.34
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Saluda Total</b>		<b>0.00</b>	<b>51,613.16</b>	<b>30,002.28</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>260,361.88</b>	<b>0.00</b>	<b>0.00</b>	<b>132,128.34</b>	<b>0.00</b>	<b>0.00</b>	<b>474,105.66</b>



**South Carolina Department of Transportation**

SFY 2018 Expenditures by Major Funded Program & Activity

Expended through 9/30/2017

District	County	Activity	Bridge	Rehabilitation & Resurfacing	Operational & Safety Improvements	Widenings & New Location	Enhancement	Other	NFA - Rehabilitation & Resurfacing	NFA - Emergency Repair / Replacement	NFA - Other	Field Maintenance	Emergency Repair / Replacement	NFA - Bridge	Grand Total
3	Greenville	Bridge Construction	0.00	0.00	3,579,937.45	202,522.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,782,460.00
		Bridge Inspection	0.00	0.00	14,472.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,472.45
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	39,374.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39,374.12
		Engineering & Inspection	713.35	160,274.39	1,813,389.88	169,293.13	0.00	0.00	51,487.25	0.00	0.00	0.00	0.00	0.00	2,195,158.00
		Engineering Design	60,922.38	0.00	46,257.01	666,639.60	86.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	773,905.64
		Environmental	2,667.06	0.00	378.87	3,605.92	106.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,757.99
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	0.00	11,750.71	33,820.51	9,898.23	0.00	0.00	1,651.15	0.00	0.00	0.00	0.00	0.00	57,120.60
		Right of Way	56,881.17	0.00	181,116.46	948,930.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,186,927.91
		Road Construction	0.00	2,243,231.49	10,164,312.44	837,105.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,244,645.20
		Roadway Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	70,159.23	0.00	0.00	0.00	0.00	0.00	70,159.23
		Safety	0.00	0.00	2,034.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,034.39
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	20,087.87	0.00	44,609.50	2,280.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	66,978.30
		Traffic Engineering	2,343.39	0.00	6,533.81	2,462.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,339.92
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	932.17	0.00	3,800.50	1,742.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,475.34
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	716,564.04	0.00	0.00	716,564.04
		LPA Administration	32.34	0.00	0.00	405.34	3,166.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,604.14
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Greenville Total</b>		<b>144,579.73</b>	<b>2,415,256.59</b>	<b>15,890,663.27</b>	<b>2,884,260.76</b>	<b>3,359.25</b>	<b>0.00</b>	<b>123,297.63</b>	<b>0.00</b>	<b>0.00</b>	<b>716,564.04</b>	<b>0.00</b>	<b>0.00</b>	<b>22,177,981.27</b>

South Carolina Department of Transportation

SFY 2018 Expenditures by Major Funded Program & Activity

Expended through 9/30/2017

District	County	Activity	Bridge	Rehabilitation & Resurfacing	Operational & Safety Improvements	Widenings & New Location	Enhancement	Other	NFA - Rehabilitation & Resurfacing	NFA - Emergency Repair / Replacement	NFA - Other	Field Maintenance	Emergency Repair / Replacement	NFA - Bridge	Grand Total
3	Oconee	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	0.00	91,877.56	0.00	0.00	0.00	0.00	4,031.54	0.00	0.00	0.00	0.00	0.00	95,909.10
		Engineering Design	0.00	150.39	6,769.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,919.80
		Environmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	0.00	7,755.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,755.24
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Road Construction	0.00	576,225.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	576,225.06
		Roadway Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	233,665.97	0.00	0.00	0.00	0.00	0.00	233,665.97
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	262,568.26	0.00	0.00	262,568.26
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Oconee Total</b>		<b>0.00</b>	<b>676,008.25</b>	<b>6,769.41</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>237,697.51</b>	<b>0.00</b>	<b>0.00</b>	<b>262,568.26</b>	<b>0.00</b>	<b>0.00</b>	<b>1,183,043.43</b>

South Carolina Department of Transportation

SFY 2018 Expenditures by Major Funded Program & Activity

Expended through 9/30/2017

District	County	Activity	Bridge	Rehabilitation & Resurfacing	Operational & Safety Improvements	Widenings & New Location	Enhancement	Other	NFA - Rehabilitation & Resurfacing	NFA - Emergency Repair / Replacement	NFA - Other	Field Maintenance	Emergency Repair / Replacement	NFA - Bridge	Grand Total
3	Pickens	Bridge Construction	0.00	0.00	255,468.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	255,468.80
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	0.00	51,926.31	124,281.21	0.00	0.00	0.00	17,747.47	0.00	0.00	0.00	0.00	24,728.62	218,683.61
		Engineering Design	1,854.52	0.00	310.65	807.22	82,346.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	85,318.89
		Environmental	2,188.77	0.00	0.00	149.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,338.06
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	0.00	8,637.78	1,064.43	0.00	365.48	0.00	0.00	0.00	0.00	0.00	0.00	5,864.07	15,931.76
		Right of Way	0.00	0.00	238,287.50	197.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	238,484.87
		Road Construction	0.00	720,380.80	701,204.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,421,585.52
		Roadway Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	972.25	0.00	0.00	0.00	0.00	322,645.62	323,617.87
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	1,565.34	1,049.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,614.90
		Traffic Engineering	310.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	310.97
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	94.19	0.00	388.57	188.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	671.16
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	226,070.05	0.00	0.00	226,070.05
		LPA Administration	0.00	0.00	0.00	0.00	1,232.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,232.33
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Pickens Total</b>		<b>4,448.45</b>	<b>780,944.89</b>	<b>1,322,571.22</b>	<b>2,391.84</b>	<b>83,944.31</b>	<b>0.00</b>	<b>18,719.72</b>	<b>0.00</b>	<b>0.00</b>	<b>226,070.05</b>	<b>0.00</b>	<b>353,238.31</b>	<b>2,792,328.79</b>

South Carolina Department of Transportation

SFY 2018 Expenditures by Major Funded Program & Activity

Expended through 9/30/2017

District	County	Activity	Bridge	Rehabilitation & Resurfacing	Operational & Safety Improvements	Widenings & New Location	Enhancement	Other	NFA - Rehabilitation & Resurfacing	NFA - Emergency Repair / Replacement	NFA - Other	Field Maintenance	Emergency Repair / Replacement	NFA - Bridge	Grand Total
3	Spartanburg	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Bridge Inspection	1,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,400.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	4,801.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,801.95
		Engineering & Inspection	0.00	473,950.33	101,063.46	4,239.83	83,269.56	0.00	27,545.56	0.00	264.13	0.00	0.00	33,872.76	724,205.63
		Engineering Design	213,635.54	27,845.37	93,750.45	0.00	4,329.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	339,560.81
		Environmental	1,841.61	0.00	0.00	0.00	212.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,054.23
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	0.00	62,084.74	2,716.14	935.00	4,089.02	0.00	2,102.00	0.00	0.00	0.00	0.00	2,735.17	74,662.07
		Right of Way	66,246.54	0.00	206,977.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	273,223.76
		Road Construction	0.00	10,857,571.97	1,204,072.68	283,150.00	832,762.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,177,557.32
		Roadway Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	1,239,639.90	0.00	0.00	0.00	0.00	158,954.57	1,398,594.47
		Safety	0.00	0.00	48,302.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48,302.22
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	48,676.79	18,429.74	27,566.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	94,673.15
		Traffic Engineering	14,131.81	0.00	7,429.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,560.86
		Traffic Mgmt Center/SHEP	0.00	0.00	1,980.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,980.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	79,960.82	0.00	0.00	0.00	0.00	0.00	0.00	79,960.82
		Utilities & Railroad Coordination	2,101.87	0.00	2,389.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,490.99
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	608,380.95	0.00	0.00	608,380.95
		LPA Administration	0.00	0.00	1,028.88	0.00	183.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,211.92
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Spartanburg Total</b>		<b>348,034.16</b>	<b>11,444,684.10</b>	<b>1,697,275.84</b>	<b>288,324.83</b>	<b>924,846.36</b>	<b>79,960.82</b>	<b>1,269,287.46</b>	<b>0.00</b>	<b>264.13</b>	<b>608,380.95</b>	<b>0.00</b>	<b>195,562.50</b>	<b>16,856,621.15</b>

South Carolina Department of Transportation

SFY 2018 Expenditures by Major Funded Program & Activity

Expended through 9/30/2017

District	County	Activity	Bridge	Rehabilitation & Resurfacing	Operational & Safety Improvements	Widenings & New Location	Enhancement	Other	NFA - Rehabilitation & Resurfacing	NFA - Emergency Repair / Replacement	NFA - Other	Field Maintenance	Emergency Repair / Replacement	NFA - Bridge	Grand Total
4	Cherokee	Bridge Construction	61,822.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	61,822.20
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	148,637.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	148,637.97
		Engineering & Inspection	46,876.02	20,524.29	0.00	0.00	0.00	0.00	27,105.18	0.00	0.00	0.00	0.00	0.00	94,505.49
		Engineering Design	0.00	319.33	0.00	8,148.42	3,187.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,654.94
		Environmental	0.00	87.57	0.00	4,793.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,881.35
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	6,156.54	4,028.17	0.00	0.00	0.00	0.00	1,429.87	0.00	0.00	0.00	0.00	0.00	11,614.58
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Road Construction	236,306.61	221,897.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	458,204.51
		Roadway Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	226,876.20	0.00	27,277.10	0.00	0.00	0.00	254,153.30
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	42.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42.15
		Traffic Engineering	0.00	0.00	0.00	2,837.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,837.32
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	301,429.57	0.00	0.00	301,429.57
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Cherokee Total</b>		<b>351,161.37</b>	<b>246,857.26</b>	<b>0.00</b>	<b>164,417.49</b>	<b>3,229.34</b>	<b>0.00</b>	<b>255,411.25</b>	<b>0.00</b>	<b>27,277.10</b>	<b>301,429.57</b>	<b>0.00</b>	<b>0.00</b>	<b>1,349,783.38</b>

### South Carolina Department of Transportation

SFY 2018 Expenditures by Major Funded Program & Activity

Expended through 9/30/2017

District	County	Activity	Bridge	Rehabilitation & Resurfacing	Operational & Safety Improvements	Widenings & New Location	Enhancement	Other	NFA - Rehabilitation & Resurfacing	NFA - Emergency Repair / Replacement	NFA - Other	Field Maintenance	Emergency Repair / Replacement	NFA - Bridge	Grand Total
4	Chester	Bridge Construction	132,305.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	132,305.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	50,003.04	227.06	47,975.72	0.00	0.00	0.00	822.59	0.00	0.00	0.00	0.00	0.00	99,028.41
		Engineering Design	7,973.12	272.91	7,893.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,139.89
		Environmental	239.25	523.17	761.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,524.23
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	4,022.95	2,802.00	7,267.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,092.47
		Right of Way	109.05	0.00	12,016.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,125.81
		Road Construction	548,951.23	30,517.12	1,358,158.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,937,626.37
		Roadway Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	1,991.25	0.00	0.00	0.00	0.00	0.00	1,991.25
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	10,547.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,547.18
		Traffic Engineering	0.00	0.00	88,645.14	0.00	201.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	88,846.62
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	204,973.15	0.00	0.00	204,973.15
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Chester Total</b>		<b>743,603.64</b>	<b>34,342.26</b>	<b>1,533,266.01</b>	<b>0.00</b>	<b>201.48</b>	<b>0.00</b>	<b>2,813.84</b>	<b>0.00</b>	<b>0.00</b>	<b>204,973.15</b>	<b>0.00</b>	<b>0.00</b>	<b>2,519,200.38</b>

South Carolina Department of Transportation

SFY 2018 Expenditures by Major Funded Program & Activity

Expended through 9/30/2017

District	County	Activity	Bridge	Rehabilitation & Resurfacing	Operational & Safety Improvements	Widenings & New Location	Enhancement	Other	NFA - Rehabilitation & Resurfacing	NFA - Emergency Repair / Replacement	NFA - Other	Field Maintenance	Emergency Repair / Replacement	NFA - Bridge	Grand Total
4	Chesterfield	Bridge Construction	88,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	88,800.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	1,103.52	102,219.79	0.00	0.00	0.00	0.00	14,788.97	0.00	0.00	0.00	0.00	0.00	118,112.28
		Engineering Design	136,393.91	117.49	31,077.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	167,588.58
		Environmental	1,041.33	174.70	1,726.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,942.97
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	0.00	23,675.03	0.00	0.00	0.00	0.00	2,667.26	0.00	0.00	0.00	0.00	0.00	26,342.29
		Right of Way	5,523.73	0.00	3,239.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,763.26
		Road Construction	1,650.00	4,488,432.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,490,082.64
		Roadway Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	761,545.43	0.00	0.00	0.00	0.00	0.00	761,545.43
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	1,264.31	12,419.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,683.38
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	212,987.85	0.00	0.00	212,987.85
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Chesterfield Total</b>		<b>234,512.49</b>	<b>4,615,883.96</b>	<b>48,462.72</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>779,001.66</b>	<b>0.00</b>	<b>0.00</b>	<b>212,987.85</b>	<b>0.00</b>	<b>0.00</b>	<b>5,890,848.68</b>

South Carolina Department of Transportation

SFY 2018 Expenditures by Major Funded Program & Activity

Expended through 9/30/2017

District	County	Activity	Bridge	Rehabilitation & Resurfacing	Operational & Safety Improvements	Widenings & New Location	Enhancement	Other	NFA - Rehabilitation & Resurfacing	NFA - Emergency Repair / Replacement	NFA - Other	Field Maintenance	Emergency Repair / Replacement	NFA - Bridge	Grand Total
4	Fairfield	Bridge Construction	91,711.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	91,711.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	23,943.62	41,718.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	577.77	0.00	66,239.41
		Engineering Design	15,513.19	0.00	0.00	0.00	31.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,544.37
		Environmental	1,339.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,339.63
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	459.30	6,931.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,390.62
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Road Construction	919,413.00	2,178,886.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,098,299.27
		Roadway Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	133,416.51	0.00	0.00	0.00	0.00	0.00	133,416.51
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	141,532.15	0.00	0.00	141,532.15
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Fairfield Total</b>		<b>1,052,379.74</b>	<b>2,227,535.61</b>	<b>0.00</b>	<b>0.00</b>	<b>31.18</b>	<b>0.00</b>	<b>133,416.51</b>	<b>0.00</b>	<b>0.00</b>	<b>141,532.15</b>	<b>577.77</b>	<b>0.00</b>	<b>3,555,472.96</b>



**South Carolina Department of Transportation**

SFY 2018 Expenditures by Major Funded Program & Activity

Expended through 9/30/2017

District	County	Activity	Bridge	Rehabilitation & Resurfacing	Operational & Safety Improvements	Widenings & New Location	Enhancement	Other	NFA - Rehabilitation & Resurfacing	NFA - Emergency Repair / Replacement	NFA - Other	Field Maintenance	Emergency Repair / Replacement	NFA - Bridge	Grand Total
4	Lancaster	Bridge Construction	107,770.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	107,770.75
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	38,106.90	1,076.52	25,074.52	31,242.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	95,500.31
		Engineering Design	30,340.31	0.00	6,348.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36,688.94
		Environmental	823.73	0.00	2,458.41	33.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,315.31
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	1,989.39	89.17	4,394.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,472.91
		Right of Way	0.00	0.00	0.00	113,802.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	113,802.69
		Road Construction	6,381.08	1,544,169.79	360,155.59	798,971.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,709,678.34
		Roadway Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	82,232.78	0.00	0.00	0.00	0.00	0.00	82,232.78
		Safety	0.00	0.00	2,445.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,445.92
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	280.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	280.95
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	124.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	124.85
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	157,213.03	0.00	0.00	157,213.03
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Lancaster Total</b>		<b>185,412.16</b>	<b>1,545,335.48</b>	<b>401,283.22</b>	<b>944,050.11</b>	<b>0.00</b>	<b>0.00</b>	<b>82,232.78</b>	<b>0.00</b>	<b>0.00</b>	<b>157,213.03</b>	<b>0.00</b>	<b>0.00</b>	<b>3,315,526.78</b>

### South Carolina Department of Transportation

#### SFY 2018 Expenditures by Major Funded Program & Activity

Expended through 9/30/2017

District	County	Activity	Bridge	Rehabilitation & Resurfacing	Operational & Safety Improvements	Widenings & New Location	Enhancement	Other	NFA - Rehabilitation & Resurfacing	NFA - Emergency Repair / Replacement	NFA - Other	Field Maintenance	Emergency Repair / Replacement	NFA - Bridge	Grand Total
4	Union	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	0.00	15,399.92	0.00	0.00	0.00	0.00	13,913.42	0.00	0.00	0.00	0.00	0.00	29,313.34
		Engineering Design	907.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	907.73
		Environmental	182.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	182.75
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	0.00	3,611.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,611.90
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Road Construction	0.00	260,117.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	260,117.38
		Roadway Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	157,424.20	0.00	0.00	0.00	0.00	0.00	157,424.20
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	109,607.13	0.00	0.00	109,607.13
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Union Total</b>		<b>1,090.48</b>	<b>279,129.20</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>171,337.62</b>	<b>0.00</b>	<b>0.00</b>	<b>109,607.13</b>	<b>0.00</b>	<b>0.00</b>	<b>561,164.43</b>

**South Carolina Department of Transportation**

SFY 2018 Expenditures by Major Funded Program & Activity

Expended through 9/30/2017

District	County	Activity	Bridge	Rehabilitation & Resurfacing	Operational & Safety Improvements	Widenings & New Location	Enhancement	Other	NFA - Rehabilitation & Resurfacing	NFA - Emergency Repair / Replacement	NFA - Other	Field Maintenance	Emergency Repair / Replacement	NFA - Bridge	Grand Total
4	York	Bridge Construction	180,851.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	180,851.55
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	51,435.21	125,029.14	106,151.58	132,400.52	2,297.45	0.00	27,671.76	0.00	0.00	0.00	0.00	0.00	444,985.66
		Engineering Design	187,727.85	0.00	201,786.47	9,751.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	399,266.30
		Environmental	1,666.82	0.00	430.14	516.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,613.13
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	700.00	15,622.58	5,146.66	4,251.00	0.00	0.00	561.00	0.00	0.00	0.00	0.00	0.00	26,281.24
		Right of Way	40,492.55	0.00	16,757.28	292.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57,542.04
		Road Construction	17,088.24	2,144,298.96	173,462.90	860,405.26	76,085.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,271,341.01
		Roadway Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	273,631.35	0.00	0.00	0.00	0.00	0.00	273,631.35
		Safety	0.00	0.00	7,056.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,056.86
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	17.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.56
		Traffic Engineering	4,038.63	0.00	2,261.83	766.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,066.95
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	69,020.92	0.00	0.00	0.00	0.00	0.00	0.00	69,020.92
		Utilities & Railroad Coordination	42.92	0.00	249.71	103.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	395.63
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	325,272.99	0.00	0.00	325,272.99
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>York Total</b>		<b>484,043.77</b>	<b>2,284,950.68</b>	<b>513,320.99</b>	<b>1,008,486.63</b>	<b>78,383.10</b>	<b>69,020.92</b>	<b>301,864.11</b>	<b>0.00</b>	<b>0.00</b>	<b>325,272.99</b>	<b>0.00</b>	<b>0.00</b>	<b>5,065,343.19</b>

**South Carolina Department of Transportation**

SFY 2018 Expenditures by Major Funded Program & Activity

Expended through 9/30/2017

District	County	Activity	Bridge	Rehabilitation & Resurfacing	Operational & Safety Improvements	Widenings & New Location	Enhancement	Other	NFA - Rehabilitation & Resurfacing	NFA - Emergency Repair / Replacement	NFA - Other	Field Maintenance	Emergency Repair / Replacement	NFA - Bridge	Grand Total
5	Darlington	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	0.00	156,993.07	2,408.06	107.24	196.60	0.00	14,582.58	0.00	0.00	0.00	0.00	0.00	174,287.55
		Engineering Design	279,011.31	0.00	10,693.86	0.00	3,697.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	293,403.07
		Environmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	0.00	28,006.80	0.00	0.00	0.00	0.00	187.00	0.00	0.00	0.00	0.00	0.00	28,193.80
		Right of Way	34,790.92	0.00	10,645.15	4,906.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,342.47
		Road Construction	0.00	5,311,671.14	342.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,312,013.50
		Roadway Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	1,123,823.87	0.00	0.00	0.00	0.00	0.00	1,123,823.87
		Safety	0.00	0.00	6,024.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,024.81
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	4,775.80	0.00	2,837.36	0.00	895.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,508.70
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	395,837.34	0.00	0.00	395,837.34
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Darlington Total</b>		<b>318,578.03</b>	<b>5,496,671.01</b>	<b>32,951.60</b>	<b>5,013.64</b>	<b>4,790.04</b>	<b>0.00</b>	<b>1,138,593.45</b>	<b>0.00</b>	<b>0.00</b>	<b>395,837.34</b>	<b>0.00</b>	<b>0.00</b>	<b>7,392,435.11</b>

South Carolina Department of Transportation

SFY 2018 Expenditures by Major Funded Program & Activity

Expended through 9/30/2017

District	County	Activity	Bridge	Rehabilitation & Resurfacing	Operational & Safety Improvements	Widenings & New Location	Enhancement	Other	NFA - Rehabilitation & Resurfacing	NFA - Emergency Repair / Replacement	NFA - Other	Field Maintenance	Emergency Repair / Replacement	NFA - Bridge	Grand Total
5	Dillon	Bridge Construction	1,564,037.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,564,037.17
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	77,369.07	22,974.84	0.00	0.00	0.00	0.00	10,888.54	471.31	0.00	0.00	25,340.73	0.00	137,044.49
		Engineering Design	0.00	25,866.70	1,702.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,568.73
		Environmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	6,406.49	742.28	0.00	0.00	0.00	0.00	1,371.74	0.00	0.00	0.00	382.30	0.00	8,902.81
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,751.85	0.00	14,751.85
		Road Construction	380,376.03	515,309.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	137,668.68	0.00	1,033,354.31
		Roadway Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	326,513.64	7,500.00	0.00	0.00	0.00	0.00	334,013.64
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	49,770.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49,770.65
		Traffic Engineering	0.00	0.00	5,979.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,979.99
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	196,878.79	0.00	0.00	196,878.79
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Dillon Total</b>		<b>2,028,188.76</b>	<b>564,893.42</b>	<b>57,452.67</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>338,773.92</b>	<b>7,971.31</b>	<b>0.00</b>	<b>196,878.79</b>	<b>178,143.56</b>	<b>0.00</b>	<b>3,372,302.43</b>

South Carolina Department of Transportation

SFY 2018 Expenditures by Major Funded Program & Activity

Expended through 9/30/2017

District	County	Activity	Bridge	Rehabilitation & Resurfacing	Operational & Safety Improvements	Widenings & New Location	Enhancement	Other	NFA - Rehabilitation & Resurfacing	NFA - Emergency Repair / Replacement	NFA - Other	Field Maintenance	Emergency Repair / Replacement	NFA - Bridge	Grand Total
5	Florence	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	459,444.95	0.00	459,444.95
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	975.96	0.00	975.96
		Engineering & Inspection	0.00	146,753.79	0.00	560,722.78	0.00	0.00	2,765.71	0.00	0.00	0.00	27,497.67	0.00	737,739.95
		Engineering Design	154,460.74	97.45	16,469.00	21,365.34	1,029.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	193,422.11
		Environmental	6,668.46	0.00	0.00	1,630.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,298.85
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	0.00	14,038.51	0.00	35,561.82	0.00	0.00	556.20	0.00	0.00	0.00	6,627.59	0.00	56,784.12
		Right of Way	36,932.87	0.00	55,152.53	20,433.65	4,484.14	0.00	0.00	0.00	0.00	0.00	508.68	0.00	117,511.87
		Road Construction	0.00	3,844,342.54	661.77	405,159.00	0.00	0.00	0.00	0.00	0.00	0.00	427,384.28	0.00	4,677,547.59
		Roadway Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	585,061.25	0.00	0.00	0.00	0.00	0.00	585,061.25
		Safety	0.00	0.00	1,176.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,176.54
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	453.39	0.00	68,627.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69,081.31
		Traffic Engineering	0.00	0.00	1,559.91	11,644.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,204.40
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	45,885.90	0.00	0.00	0.00	0.00	0.00	0.00	45,885.90
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	515,951.71	0.00	0.00	515,951.71
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Florence Total</b>		<b>198,515.46</b>	<b>4,005,232.29</b>	<b>143,647.67</b>	<b>1,056,517.47</b>	<b>5,513.72</b>	<b>45,885.90</b>	<b>588,383.16</b>	<b>0.00</b>	<b>0.00</b>	<b>515,951.71</b>	<b>922,439.13</b>	<b>0.00</b>	<b>7,482,086.51</b>

### South Carolina Department of Transportation

SFY 2018 Expenditures by Major Funded Program & Activity

Expended through 9/30/2017

District	County	Activity	Bridge	Rehabilitation & Resurfacing	Operational & Safety Improvements	Widenings & New Location	Enhancement	Other	NFA - Rehabilitation & Resurfacing	NFA - Emergency Repair / Replacement	NFA - Other	Field Maintenance	Emergency Repair / Replacement	NFA - Bridge	Grand Total
5	Georgetown	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	0.00	58,418.79	9,148.32	13,638.94	0.00	0.00	1,665.05	0.00	0.00	0.00	0.00	0.00	82,871.10
		Engineering Design	102,518.86	206.37	17,420.60	6,565.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	126,711.39
		Environmental	278.65	0.00	1,985.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,263.91
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	0.00	21,128.49	498.00	2,860.36	0.00	0.00	856.84	0.00	0.00	0.00	0.00	0.00	25,343.69
		Right of Way	23,655.64	0.00	425.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,080.70
		Road Construction	0.00	2,280,079.87	647,873.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,927,953.11
		Roadway Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	1,810.00	0.00	0.00	0.00	0.00	0.00	1,810.00
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	4,776.36	0.00	0.00	1,775.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,551.51
		Traffic Engineering	0.00	0.00	2,559.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,559.85
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	202,979.54	0.00	0.00	202,979.54
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Georgetown Total</b>		<b>131,229.51</b>	<b>2,359,833.52</b>	<b>679,910.33</b>	<b>24,840.01</b>	<b>0.00</b>	<b>0.00</b>	<b>4,331.89</b>	<b>0.00</b>	<b>0.00</b>	<b>202,979.54</b>	<b>0.00</b>	<b>0.00</b>	<b>3,403,124.80</b>

South Carolina Department of Transportation

SFY 2018 Expenditures by Major Funded Program & Activity

Expended through 9/30/2017

District	County	Activity	Bridge	Rehabilitation & Resurfacing	Operational & Safety Improvements	Widenings & New Location	Enhancement	Other	NFA - Rehabilitation & Resurfacing	NFA - Emergency Repair / Replacement	NFA - Other	Field Maintenance	Emergency Repair / Replacement	NFA - Bridge	Grand Total
5	Horry	Bridge Construction	266,818.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,000.00	0.00	290,818.70
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	12,775.54	27,633.70	98,158.26	72,640.04	621.80	0.00	1,272.12	0.00	0.00	0.00	14,498.85	0.00	227,600.31
		Engineering Design	31,462.49	393.34	27,680.13	122,619.76	43,150.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	225,306.42
		Environmental	97.30	0.00	377.89	0.00	414.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	889.65
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	13.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.93
		Research & Testing	509.34	4,813.16	5,459.08	23,490.39	0.00	0.00	0.00	0.00	0.00	0.00	2,541.86	0.00	36,813.83
		Right of Way	38,897.03	0.00	161,208.26	4,103.58	0.00	0.00	0.00	0.00	0.00	0.00	146.09	0.00	204,354.96
		Road Construction	0.00	3,098,616.24	792,063.72	2,577.37	14,002.35	0.00	0.00	0.00	0.00	0.00	341,593.45	0.00	4,248,853.13
		Roadway Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	323,578.11	0.00	0.00	0.00	0.00	0.00	323,578.11
		Safety	0.00	0.00	7,071.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,071.56
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	13,876.20	16,991.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,867.79
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	68.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68.67
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	561,170.54	0.00	0.00	561,170.54
		LPA Administration	0.00	0.00	0.00	920.24	287.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,208.12
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Horry Total</b>		<b>350,560.40</b>	<b>3,131,456.44</b>	<b>1,105,963.77</b>	<b>243,342.97</b>	<b>58,491.12</b>	<b>0.00</b>	<b>324,850.23</b>	<b>0.00</b>	<b>0.00</b>	<b>561,170.54</b>	<b>382,780.25</b>	<b>0.00</b>	<b>6,158,615.72</b>



South Carolina Department of Transportation

SFY 2018 Expenditures by Major Funded Program & Activity

Expended through 9/30/2017

District	County	Activity	Bridge	Rehabilitation & Resurfacing	Operational & Safety Improvements	Widenings & New Location	Enhancement	Other	NFA - Rehabilitation & Resurfacing	NFA - Emergency Repair / Replacement	NFA - Other	Field Maintenance	Emergency Repair / Replacement	NFA - Bridge	Grand Total
5	Marion	Bridge Construction	195,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	195,000.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	37,082.71	24,663.44	0.00	0.00	0.00	0.00	3,567.81	0.00	0.00	0.00	3,543.07	0.00	68,857.03
		Engineering Design	13,686.50	446.67	47,317.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	61,450.71
		Environmental	128.26	0.00	7,705.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,834.16
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	8,028.36	106.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,134.77
		Right of Way	0.00	0.00	4,735.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,735.03
		Road Construction	178,760.64	390,395.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	569,156.40
		Roadway Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	51,333.88	0.00	0.00	0.00	0.00	0.00	51,333.88
		Safety	0.00	0.00	22,665.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,665.45
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	2,519.90	0.00	9,922.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,442.66
		Traffic Engineering	0.00	0.00	1,107.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,107.55
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	28.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.61
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	291,261.87	0.00	0.00	291,261.87
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Marion Total</b>		<b>435,206.37</b>	<b>415,612.28</b>	<b>93,482.84</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>54,901.69</b>	<b>0.00</b>	<b>0.00</b>	<b>291,261.87</b>	<b>3,543.07</b>	<b>0.00</b>	<b>1,294,008.12</b>

**South Carolina Department of Transportation**

SFY 2018 Expenditures by Major Funded Program & Activity

Expended through 9/30/2017

District	County	Activity	Bridge	Rehabilitation & Resurfacing	Operational & Safety Improvements	Widenings & New Location	Enhancement	Other	NFA - Rehabilitation & Resurfacing	NFA - Emergency Repair / Replacement	NFA - Other	Field Maintenance	Emergency Repair / Replacement	NFA - Bridge	Grand Total
5	Marlboro	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	1,816.08	16,720.27	5,713.02	0.00	0.00	0.00	5,273.21	47,875.84	0.00	0.00	0.00	0.00	77,398.42
		Engineering Design	2,052.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,052.25
		Environmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	0.00	2,173.28	0.00	0.00	0.00	0.00	0.00	0.00	3,774.79	0.00	0.00	0.00	5,948.07
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Road Construction	0.00	1,405,850.13	607.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,406,457.63
		Roadway Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	1,257,432.14	568,724.17	0.00	0.00	0.00	0.00	1,826,156.31
		Safety	0.00	0.00	47.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47.81
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	161,536.55	0.00	0.00	161,536.55
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Marlboro Total</b>		<b>3,868.33</b>	<b>1,424,743.68</b>	<b>6,368.33</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,262,705.35</b>	<b>620,374.80</b>	<b>0.00</b>	<b>161,536.55</b>	<b>0.00</b>	<b>0.00</b>	<b>3,479,597.04</b>

South Carolina Department of Transportation

SFY 2018 Expenditures by Major Funded Program & Activity

Expended through 9/30/2017

District	County	Activity	Bridge	Rehabilitation & Resurfacing	Operational & Safety Improvements	Widenings & New Location	Enhancement	Other	NFA - Rehabilitation & Resurfacing	NFA - Emergency Repair / Replacement	NFA - Other	Field Maintenance	Emergency Repair / Replacement	NFA - Bridge	Grand Total
5	Williamsburg	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	0.00	65,584.88	2,006.33	0.00	0.00	0.00	978.76	953.35	0.00	0.00	0.00	0.00	69,523.32
		Engineering Design	0.00	34.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34.40
		Environmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	0.00	6,589.54	2,210.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,799.54
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Road Construction	0.00	2,277,358.13	56,314.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,333,672.72
		Roadway Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	94,075.65	21,950.00	0.00	0.00	0.00	0.00	116,025.65
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	316,797.51	0.00	0.00	316,797.51
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Williamsburg Total</b>		<b>0.00</b>	<b>2,349,566.95</b>	<b>60,530.92</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>95,054.41</b>	<b>22,903.35</b>	<b>0.00</b>	<b>316,797.51</b>	<b>0.00</b>	<b>0.00</b>	<b>2,844,853.14</b>

South Carolina Department of Transportation

SFY 2018 Expenditures by Major Funded Program & Activity

Expended through 9/30/2017

District	County	Activity	Bridge	Rehabilitation & Resurfacing	Operational & Safety Improvements	Widenings & New Location	Enhancement	Other	NFA - Rehabilitation & Resurfacing	NFA - Emergency Repair / Replacement	NFA - Other	Field Maintenance	Emergency Repair / Replacement	NFA - Bridge	Grand Total
6	Beaufort	Bridge Construction	365,756.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	365,756.81
		Bridge Inspection	215.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	215.32
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	109,644.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	109,644.65
		Engineering & Inspection	152,404.73	29,246.06	63,559.36	0.00	4,021.45	0.00	29,968.32	0.00	0.00	0.00	0.00	0.00	279,199.92
		Engineering Design	1,456.64	0.00	0.00	0.00	16,139.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,595.78
		Environmental	2,172.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,172.31
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	4,200.00	2,725.00	466.75	0.00	467.00	0.00	2,740.00	0.00	0.00	0.00	0.00	0.00	10,598.75
		Right of Way	0.00	0.00	0.00	0.00	344.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	344.17
		Road Construction	230,960.02	1,050,446.36	240,631.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,522,037.39
		Roadway Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	737,461.72	0.00	0.00	0.00	0.00	0.00	737,461.72
		Safety	0.00	0.00	5,087.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,087.97
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Engineering	157.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	157.12
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	104.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	104.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	127,049.32	0.00	0.00	127,049.32
		LPA Administration	0.00	0.00	0.00	0.00	1,226.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,226.90
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Mitigation	3,600,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,600,000.00
	<b>Beaufort Total</b>		<b>4,467,071.60</b>	<b>1,082,417.42</b>	<b>309,745.09</b>	<b>0.00</b>	<b>22,198.66</b>	<b>0.00</b>	<b>770,170.04</b>	<b>0.00</b>	<b>0.00</b>	<b>127,049.32</b>	<b>0.00</b>	<b>0.00</b>	<b>6,778,652.13</b>

**South Carolina Department of Transportation**

SFY 2018 Expenditures by Major Funded Program & Activity

Expended through 9/30/2017

District	County	Activity	Bridge	Rehabilitation & Resurfacing	Operational & Safety Improvements	Widenings & New Location	Enhancement	Other	NFA - Rehabilitation & Resurfacing	NFA - Emergency Repair / Replacement	NFA - Other	Field Maintenance	Emergency Repair / Replacement	NFA - Bridge	Grand Total
6	Berkeley	Bridge Construction	0.00	955,024.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	955,024.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	4,834.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,834.76
		Engineering & Inspection	1,523.99	151,207.88	50,632.79	273,572.87	4,431.82	0.00	37,379.91	0.00	0.00	0.00	0.00	0.00	518,749.26
		Engineering Design	9,333.51	8,445.17	316,444.30	10,730.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	344,953.17
		Environmental	155.87	1,067.69	1,455.84	8,983.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,662.98
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	0.00	7,081.23	1,213.76	15,331.51	187.00	0.00	1,012.34	0.00	0.00	0.00	187.00	0.00	25,012.84
		Right of Way	10,836.08	0.00	3,578.98	546,870.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	561,285.56
		Road Construction	0.00	7,914,929.06	1,063,523.90	5,512,646.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,491,099.40
		Roadway Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	757,963.08	0.00	0.00	0.00	0.00	0.00	757,963.08
		Safety	0.00	0.00	167.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	167.84
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	918.02	175.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,093.62
		Traffic Engineering	0.00	0.00	8,147.95	1,957.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,105.40
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	381.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	381.34
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	190,646.51	0.00	0.00	190,646.51
		LPA Administration	0.00	0.00	0.00	0.00	244.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	244.10
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Mitigation	0.00	0.00	0.00	24.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.89
	<b>Berkeley Total</b>		<b>21,849.45</b>	<b>9,037,755.03</b>	<b>1,446,464.72</b>	<b>6,375,127.79</b>	<b>4,862.92</b>	<b>0.00</b>	<b>796,355.33</b>	<b>0.00</b>	<b>0.00</b>	<b>190,646.51</b>	<b>187.00</b>	<b>0.00</b>	<b>17,873,248.75</b>

**South Carolina Department of Transportation**

SFY 2018 Expenditures by Major Funded Program & Activity

Expended through 9/30/2017

District	County	Activity	Bridge	Rehabilitation & Resurfacing	Operational & Safety Improvements	Widenings & New Location	Enhancement	Other	NFA - Rehabilitation & Resurfacing	NFA - Emergency Repair / Replacement	NFA - Other	Field Maintenance	Emergency Repair / Replacement	NFA - Bridge	Grand Total
6	Charleston	Bridge Construction	255,546.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	255,546.16
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	4,215.25	7,272.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,487.50
		Engineering & Inspection	151,259.78	34,471.93	4,063.07	0.00	15,438.43	13,385.91	3,682.83	0.00	0.00	0.00	823.18	0.00	223,125.13
		Engineering Design	2,630.53	0.00	847,252.07	125.16	13,851.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	863,858.78
		Environmental	227.90	0.00	943.67	356.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,527.63
		Local Public Agency Passthrough	0.00	0.00	0.00	211.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	211.66
		Research & Testing	18,922.17	1,003.91	654.00	0.00	841.00	187.00	280.00	0.00	0.00	0.00	0.00	0.00	21,888.08
		Right of Way	0.00	0.00	5,588.62	3,303.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,891.80
		Road Construction	92,236.60	170,125.68	0.00	314,033.85	18,694.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	595,090.23
		Roadway Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	81,917.12	0.00	0.00	0.00	0.00	0.00	81,917.12
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Engineering	0.00	0.00	12,106.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,106.71
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	38,172.22	0.00	0.00	0.00	0.00	0.00	0.00	38,172.22
		Utilities & Railroad Coordination	0.00	0.00	103.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	103.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	757,421.37	0.00	0.00	757,421.37
		LPA Administration	0.00	0.00	96.03	1,219.20	930.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,245.72
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Charleston Total</b>		<b>520,823.14</b>	<b>205,601.52</b>	<b>875,022.42</b>	<b>326,521.36</b>	<b>49,755.04</b>	<b>51,745.13</b>	<b>85,879.95</b>	<b>0.00</b>	<b>0.00</b>	<b>757,421.37</b>	<b>823.18</b>	<b>0.00</b>	<b>2,873,593.11</b>

South Carolina Department of Transportation

SFY 2018 Expenditures by Major Funded Program & Activity

Expended through 9/30/2017

District	County	Activity	Bridge	Rehabilitation & Resurfacing	Operational & Safety Improvements	Widenings & New Location	Enhancement	Other	NFA - Rehabilitation & Resurfacing	NFA - Emergency Repair / Replacement	NFA - Other	Field Maintenance	Emergency Repair / Replacement	NFA - Bridge	Grand Total
6	Colleton	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	0.00	53,464.11	27,185.77	0.00	789.34	0.00	107.48	0.00	0.00	0.00	0.00	0.00	81,546.70
		Engineering Design	63,939.00	19,830.02	23,696.75	0.00	2,482.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	109,948.12
		Environmental	5,654.73	49.76	154.74	0.00	228.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,087.95
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	0.00	1,595.41	2,288.00	0.00	0.00	0.00	218.14	0.00	0.00	0.00	0.00	0.00	4,101.55
		Right of Way	17,537.53	0.00	22,972.70	0.00	298.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,808.25
		Road Construction	0.00	943,255.96	605,636.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,548,892.73
		Roadway Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	5,992.55	174.68	3,122.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,289.74
		Traffic Engineering	5,131.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,131.44
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	318,495.71	0.00	0.00	318,495.71
		LPA Administration	0.00	0.00	0.00	0.00	853.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	853.54
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Colleton Total</b>		<b>98,255.25</b>	<b>1,018,369.94</b>	<b>685,057.24</b>	<b>0.00</b>	<b>4,651.97</b>	<b>0.00</b>	<b>325.62</b>	<b>0.00</b>	<b>0.00</b>	<b>318,495.71</b>	<b>0.00</b>	<b>0.00</b>	<b>2,125,155.73</b>

South Carolina Department of Transportation

SFY 2018 Expenditures by Major Funded Program & Activity

Expended through 9/30/2017

District	County	Activity	Bridge	Rehabilitation & Resurfacing	Operational & Safety Improvements	Widenings & New Location	Enhancement	Other	NFA - Rehabilitation & Resurfacing	NFA - Emergency Repair / Replacement	NFA - Other	Field Maintenance	Emergency Repair / Replacement	NFA - Bridge	Grand Total
6	Dorchester	Bridge Construction	313,730.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	313,730.93
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	94,672.91	140,528.66	0.00	106,458.14	819.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	342,478.86
		Engineering Design	0.00	0.00	248.63	206,217.47	23,779.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	230,246.09
		Environmental	14.59	0.00	0.00	438.17	27.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	479.90
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	1,915.00	2,351.63	0.00	7,388.14	0.00	0.00	187.00	0.00	0.00	0.00	0.00	0.00	11,841.77
		Right of Way	0.00	0.00	3,968.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,968.52
		Road Construction	410,755.11	6,294,573.44	0.00	0.00	88,138.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,793,467.50
		Roadway Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Safety	0.00	0.00	1,692.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,692.52
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	211,213.48	0.00	0.00	211,213.48
		LPA Administration	0.00	0.00	2,183.86	0.00	620.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,803.97
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Dorchester Total</b>		<b>821,088.54</b>	<b>6,437,453.73</b>	<b>8,093.53</b>	<b>320,501.92</b>	<b>113,385.34</b>	<b>0.00</b>	<b>187.00</b>	<b>0.00</b>	<b>0.00</b>	<b>211,213.48</b>	<b>0.00</b>	<b>0.00</b>	<b>7,911,923.54</b>



**South Carolina Department of Transportation**

SFY 2018 Expenditures by Major Funded Program & Activity

Expended through 9/30/2017

District	County	Activity	Bridge	Rehabilitation & Resurfacing	Operational & Safety Improvements	Widenings & New Location	Enhancement	Other	NFA - Rehabilitation & Resurfacing	NFA - Emergency Repair / Replacement	NFA - Other	Field Maintenance	Emergency Repair / Replacement	NFA - Bridge	Grand Total
6	Jasper	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	93,936.24	230,670.99	4,796.61	0.00	0.00	0.00	4,691.64	0.00	0.00	0.00	0.00	0.00	334,095.48
		Engineering Design	1,334.91	1,022.50	1,587.25	164,287.21	61.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	168,293.74
		Environmental	610.73	0.00	52,340.33	16,303.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69,254.95
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	0.00	5,957.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,957.16
		Right of Way	0.00	0.00	0.00	1,584.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,584.65
		Road Construction	118,193.25	2,673,222.78	484,578.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,275,994.03
		Roadway Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	73,726.67	0.00	0.00	0.00	0.00	0.00	73,726.67
		Safety	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	468.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	468.27
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	9.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.43
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	130,465.13	0.00	0.00	130,465.13
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Jasper Total</b>		<b>214,075.13</b>	<b>2,910,873.43</b>	<b>544,302.19</b>	<b>182,653.45</b>	<b>61.87</b>	<b>0.00</b>	<b>78,418.31</b>	<b>0.00</b>	<b>0.00</b>	<b>130,465.13</b>	<b>0.00</b>	<b>0.00</b>	<b>4,060,849.51</b>

South Carolina Department of Transportation

SFY 2018 Expenditures by Major Funded Program & Activity

Expended through 9/30/2017

District	County	Activity	Bridge	Rehabilitation & Resurfacing	Operational & Safety Improvements	Widenings & New Location	Enhancement	Other	NFA - Rehabilitation & Resurfacing	NFA - Emergency Repair / Replacement	NFA - Other	Field Maintenance	Emergency Repair / Replacement	NFA - Bridge	Grand Total
7	Aiken	Bridge Construction	310,618.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	310,618.83
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	63,896.86	184,087.86	7,605.64	39,907.64	0.00	0.00	10,104.67	0.00	0.00	0.00	0.00	0.00	305,602.67
		Engineering Design	71,419.95	497.16	61,840.55	24,135.97	1,046.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	158,940.10
		Environmental	437.44	0.00	92.89	30,867.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31,397.98
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	1,605.99	30,814.65	0.00	2,943.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35,363.64
		Right of Way	0.00	0.00	11,566.22	175,160.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	186,726.93
		Road Construction	610,589.97	11,844,359.48	65,212.01	417,083.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,937,245.00
		Roadway Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	297,986.80	0.00	0.00	0.00	0.00	0.00	297,986.80
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	31,645.02	621.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32,266.69
		Traffic Engineering	0.00	0.00	6,339.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,339.50
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	132,771.88	0.00	0.00	0.00	0.00	0.00	0.00	132,771.88
		Utilities & Railroad Coordination	48.79	0.00	620.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	669.38
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	392,632.54	0.00	0.00	392,632.54
		LPA Administration	0.00	0.00	0.00	0.00	821.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	821.02
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Aiken Total</b>		<b>1,058,617.83</b>	<b>12,059,759.15</b>	<b>184,922.42</b>	<b>690,720.18</b>	<b>1,867.49</b>	<b>132,771.88</b>	<b>308,091.47</b>	<b>0.00</b>	<b>0.00</b>	<b>392,632.54</b>	<b>0.00</b>	<b>0.00</b>	<b>14,829,382.96</b>

South Carolina Department of Transportation

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Expended through 9/30/2017

District	County	Activity	Bridge	Rehabilitation & Resurfacing	Operational & Safety Improvements	Widenings & New Location	Enhancement	Other	NFA - Rehabilitation & Resurfacing	NFA - Emergency Repair / Replacement	NFA - Other	Field Maintenance	Emergency Repair / Replacement	NFA - Bridge	Grand Total
7	Allendale	Bridge Construction	56,302.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	56,302.82
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	2,021.02	15,835.53	0.00	0.00	69.29	0.00	3,230.84	0.00	0.00	0.00	0.00	0.00	21,156.68
		Engineering Design	0.00	0.00	15,237.76	0.00	7,139.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,376.82
		Environmental	0.00	0.00	23,006.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,006.06
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	0.00	6,032.22	0.00	0.00	0.00	0.00	4,203.00	0.00	0.00	0.00	0.00	0.00	10,235.22
		Right of Way	0.00	0.00	8,260.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,260.05
		Road Construction	0.00	482,858.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	482,858.82
		Roadway Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	412,134.98	0.00	0.00	0.00	0.00	0.00	412,134.98
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	383.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	383.12
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	101,887.96	0.00	0.00	101,887.96
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Allendale Total</b>		<b>58,323.84</b>	<b>504,726.57</b>	<b>46,886.99</b>	<b>0.00</b>	<b>7,208.35</b>	<b>0.00</b>	<b>419,568.82</b>	<b>0.00</b>	<b>0.00</b>	<b>101,887.96</b>	<b>0.00</b>	<b>0.00</b>	<b>1,138,602.53</b>

South Carolina Department of Transportation

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District	County	Activity	Bridge	Rehabilitation & Resurfacing	Operational & Safety Improvements	Widenings & New Location	Enhancement	Other	NFA - Rehabilitation & Resurfacing	NFA - Emergency Repair / Replacement	NFA - Other	Field Maintenance	Emergency Repair / Replacement	NFA - Bridge	Grand Total
7	Bamberg	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	761.62	11,011.86	1,795.68	0.00	0.00	0.00	19,405.79	0.00	0.00	0.00	0.00	0.00	32,974.95
		Engineering Design	16,835.63	31.18	0.00	0.00	41,734.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58,601.62
		Environmental	145.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	145.95
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	0.00	864.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	864.28
		Right of Way	200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00
		Road Construction	0.00	289,834.88	60,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	349,834.88
		Roadway Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	562,748.25	0.00	0.00	0.00	0.00	0.00	562,748.25
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	19.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.16
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	112,306.61	0.00	0.00	112,306.61
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Bamberg Total</b>		<b>17,962.36</b>	<b>301,742.20</b>	<b>61,795.68</b>	<b>0.00</b>	<b>41,734.81</b>	<b>0.00</b>	<b>582,154.04</b>	<b>0.00</b>	<b>0.00</b>	<b>112,306.61</b>	<b>0.00</b>	<b>0.00</b>	<b>1,117,695.70</b>

South Carolina Department of Transportation

SFY 2018 Expenditures by Major Funded Program & Activity

Expended through 9/30/2017

District	County	Activity	Bridge	Rehabilitation & Resurfacing	Operational & Safety Improvements	Widenings & New Location	Enhancement	Other	NFA - Rehabilitation & Resurfacing	NFA - Emergency Repair / Replacement	NFA - Other	Field Maintenance	Emergency Repair / Replacement	NFA - Bridge	Grand Total
7	Barnwell	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	0.00	13,484.56	33,666.00	0.00	0.00	0.00	7,507.93	0.00	0.00	0.00	0.00	0.00	54,658.49
		Engineering Design	0.00	0.00	15,924.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,924.56
		Environmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	0.00	296.00	981.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,277.00
		Right of Way	0.00	0.00	12,986.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,986.15
		Road Construction	0.00	346,591.15	210,017.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	556,608.72
		Roadway Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	277,290.18	0.00	0.00	0.00	0.00	0.00	277,290.18
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	5,465.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,465.53
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	136,139.69	0.00	0.00	136,139.69
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Barnwell Total</b>		<b>0.00</b>	<b>360,371.71</b>	<b>279,040.81</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>284,798.11</b>	<b>0.00</b>	<b>0.00</b>	<b>136,139.69</b>	<b>0.00</b>	<b>0.00</b>	<b>1,060,350.32</b>

South Carolina Department of Transportation

SFY 2018 Expenditures by Major Funded Program & Activity

Expended through 9/30/2017

District	County	Activity	Bridge	Rehabilitation & Resurfacing	Operational & Safety Improvements	Widenings & New Location	Enhancement	Other	NFA - Rehabilitation & Resurfacing	NFA - Emergency Repair / Replacement	NFA - Other	Field Maintenance	Emergency Repair / Replacement	NFA - Bridge	Grand Total
7	Calhoun	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	0.00	11,069.24	385.18	0.00	0.00	0.00	10,124.62	83,130.29	0.00	0.00	0.00	0.00	104,709.33
		Engineering Design	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	0.00	8,222.37	0.00	0.00	0.00	0.00	1,073.33	0.00	0.00	0.00	0.00	0.00	9,295.70
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Road Construction	0.00	847,352.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	847,352.18
		Roadway Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	728,963.86	0.00	0.00	0.00	0.00	0.00	728,963.86
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	191,993.09	0.00	0.00	191,993.09
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Calhoun Total</b>		<b>0.00</b>	<b>866,643.79</b>	<b>385.18</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>740,161.81</b>	<b>83,130.29</b>	<b>0.00</b>	<b>191,993.09</b>	<b>0.00</b>	<b>0.00</b>	<b>1,882,314.16</b>

South Carolina Department of Transportation

SFY 2018 Expenditures by Major Funded Program & Activity

Expended through 9/30/2017

District	County	Activity	Bridge	Rehabilitation & Resurfacing	Operational & Safety Improvements	Widenings & New Location	Enhancement	Other	NFA - Rehabilitation & Resurfacing	NFA - Emergency Repair / Replacement	NFA - Other	Field Maintenance	Emergency Repair / Replacement	NFA - Bridge	Grand Total
7	Clarendon	Bridge Construction	97,062.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	97,062.50
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	74,245.16	18,171.19	429.23	0.00	9,504.39	0.00	22,920.21	61,606.85	0.00	0.00	83,935.26	0.00	270,812.29
		Engineering Design	102,246.89	0.00	0.00	0.00	1,306.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	103,553.43
		Environmental	523.01	0.00	0.00	0.00	371.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	894.52
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	0.00	922.62	0.00	0.00	2,417.47	0.00	0.00	0.00	0.00	0.00	254.13	0.00	3,594.22
		Right of Way	499.78	0.00	0.00	0.00	0.00	0.00	0.00	620.00	0.00	0.00	735.91	0.00	1,855.69
		Road Construction	0.00	199,013.57	0.00	0.00	25,888.10	0.00	0.00	0.00	0.00	0.00	192,489.97	0.00	417,391.64
		Roadway Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	581,740.29	3,765.49	0.00	0.00	0.00	0.00	585,505.78
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	232,802.90	0.00	0.00	232,802.90
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Clarendon Total</b>		<b>274,577.34</b>	<b>218,107.38</b>	<b>429.23</b>	<b>0.00</b>	<b>39,488.01</b>	<b>0.00</b>	<b>604,660.50</b>	<b>65,992.34</b>	<b>0.00</b>	<b>232,802.90</b>	<b>277,415.27</b>	<b>0.00</b>	<b>1,713,472.97</b>

**South Carolina Department of Transportation**

SFY 2018 Expenditures by Major Funded Program & Activity

Expended through 9/30/2017

District	County	Activity	Bridge	Rehabilitation & Resurfacing	Operational & Safety Improvements	Widenings & New Location	Enhancement	Other	NFA - Rehabilitation & Resurfacing	NFA - Emergency Repair / Replacement	NFA - Other	Field Maintenance	Emergency Repair / Replacement	NFA - Bridge	Grand Total
7	Hampton	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	0.00	8,471.50	0.00	127,720.87	1,046.29	0.00	5,903.67	0.00	0.00	0.00	102.77	0.00	143,245.10
		Engineering Design	0.00	0.00	0.00	112.29	3,474.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,586.35
		Environmental	0.00	0.00	0.00	29.86	24.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54.75
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	0.00	0.00	0.00	3,644.00	0.00	0.00	561.00	0.00	0.00	0.00	0.00	0.00	4,205.00
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Road Construction	0.00	138,702.80	0.00	808,563.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	947,266.52
		Roadway Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	834,365.02	0.00	0.00	0.00	0.00	0.00	834,365.02
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	140,200.75	0.00	0.00	140,200.75
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Hampton Total</b>		<b>0.00</b>	<b>147,174.30</b>	<b>0.00</b>	<b>940,070.74</b>	<b>4,545.24</b>	<b>0.00</b>	<b>840,829.69</b>	<b>0.00</b>	<b>0.00</b>	<b>140,200.75</b>	<b>102.77</b>	<b>0.00</b>	<b>2,072,923.49</b>



**South Carolina Department of Transportation**

SFY 2018 Expenditures by Major Funded Program & Activity

Expended through 9/30/2017

District	County	Activity	Bridge	Rehabilitation & Resurfacing	Operational & Safety Improvements	Widenings & New Location	Enhancement	Other	NFA - Rehabilitation & Resurfacing	NFA - Emergency Repair / Replacement	NFA - Other	Field Maintenance	Emergency Repair / Replacement	NFA - Bridge	Grand Total
7	Holly Hill	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering Design	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Road Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Roadway Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	105,558.79	0.00	0.00	105,558.79
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Holly Hill Total</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>105,558.79</b>	<b>0.00</b>	<b>0.00</b>	<b>105,558.79</b>

South Carolina Department of Transportation

SFY 2018 Expenditures by Major Funded Program & Activity

Expended through 9/30/2017

District	County	Activity	Bridge	Rehabilitation & Resurfacing	Operational & Safety Improvements	Widenings & New Location	Enhancement	Other	NFA - Rehabilitation & Resurfacing	NFA - Emergency Repair / Replacement	NFA - Other	Field Maintenance	Emergency Repair / Replacement	NFA - Bridge	Grand Total
7	Orangeburg	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Design Build	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	0.00	65,153.25	124,766.70	0.00	1,151.19	0.00	13,976.76	0.00	0.00	0.00	8,113.85	0.00	213,161.75
		Engineering Design	2,981.45	0.00	41,370.74	0.00	73,825.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	118,177.28
		Environmental	1,115.07	0.00	2,594.85	0.00	431.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,141.66
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	0.00	9,952.15	8,872.17	0.00	140.00	0.00	1,836.96	0.00	0.00	0.00	150.90	0.00	20,952.18
		Right of Way	0.00	0.00	3,986.61	0.00	4,370.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,357.53
		Road Construction	0.00	1,770,228.12	1,316,307.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,086,535.32
		Roadway Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	1,303,584.90	0.00	0.00	0.00	0.00	0.00	1,303,584.90
		Safety	0.00	0.00	13,462.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,462.32
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	1,650.62	0.00	5,516.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,166.77
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	179,420.00	0.00	179,420.00
		Traffic Mgmt Center/SHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coordination	0.00	0.00	298.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	298.86
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	318,743.99	0.00	0.00	318,743.99
		LPA Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Orangeburg Total</b>		<b>4,096.52</b>	<b>1,845,333.52</b>	<b>1,513,310.07</b>	<b>0.00</b>	<b>85,435.09</b>	<b>0.00</b>	<b>1,319,398.62</b>	<b>0.00</b>	<b>0.00</b>	<b>318,743.99</b>	<b>187,684.75</b>	<b>0.00</b>	<b>5,274,002.56</b>

**South Carolina Department of Transportation**

SFY 2018 Expenditures by Major Funded Program & Activity

Expended through 9/30/2017

District	County	Activity	Bridge	Rehabilitation & Resurfacing	Operational & Safety Improvements	Widenings & New Location	Enhancement	Other	NFA - Rehabilitation & Resurfacing	NFA - Emergency Repair / Replacement	NFA - Other	Field Maintenance	Emergency Repair / Replacement	NFA - Bridge	Grand Total
Statewide	Statewide	Bridge Construction	5,916,113.40	89,124.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,005,237.42
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	1,018,830.68	0.00	0.00	0.00	0.00	0.00	0.00	1,018,830.68
		Business Development	0.00	0.00	0.00	0.00	0.00	167,783.55	0.00	0.00	0.00	0.00	0.00	0.00	167,783.55
		Design Build	0.00	546.36	461.55	484,146.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	485,154.89
		Engineering & Inspection	1,242,983.09	6,439.23	619,477.34	567,156.08	19,090.43	189,221.25	0.00	0.00	19,779.58	0.00	14,724.30	0.00	2,678,871.30
		Engineering Design	202,926.85	251,662.91	790,996.00	548,721.02	31,615.90	195,879.10	0.00	0.00	0.00	0.00	0.00	0.00	2,021,801.78
		Environmental	2,325.51	769.24	6,041.64	4,402.48	1,789.47	8,375.24	0.00	0.00	0.00	0.00	0.00	0.00	23,703.58
		Local Public Agency Passthrough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	43,083.35	11,754.41	7,134.23	0.00	1,043.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	63,014.99
		Right of Way	242,762.05	0.00	244,130.88	17,761,754.90	1,100.00	30.00	0.00	0.00	0.00	0.00	0.00	0.00	18,249,777.83
		Road Construction	4,696,842.59	120,090.58	8,457,731.17	5,338,529.12	57,485.69	0.00	0.00	0.00	0.00	0.00	4,888.48	0.00	18,675,567.63
		Roadway Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	2,645,610.29	0.00	0.00	0.00	0.00	0.00	2,645,610.29
		Safety	0.00	0.00	311,166.93	0.00	0.00	25,930.76	0.00	0.00	0.00	0.00	0.00	0.00	337,097.69
		State Planning & Research	0.00	0.00	0.00	0.00	0.00	2,479,366.99	0.00	0.00	0.00	0.00	0.00	0.00	2,479,366.99
		Surveys	763.58	55,241.56	9,562.99	0.00	0.00	279.19	0.00	0.00	0.00	0.00	0.00	0.00	65,847.32
		Traffic Engineering	448.81	0.00	922,135.92	3,494.96	0.00	313,966.92	0.00	0.00	0.00	0.00	0.00	0.00	1,240,046.61
		Traffic Mgmt Center/SHEP	0.00	0.00	2,041,783.19	0.00	0.00	50,364.80	0.00	0.00	0.00	0.00	0.00	0.00	2,092,147.99
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	1,140,456.18	0.00	0.00	0.00	0.00	0.00	0.00	1,140,456.18
		Utilities & Railroad Coordination	0.00	2,262.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,262.44
		Field Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		LPA Administration	0.00	0.00	0.00	434.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	434.66
		CTC General Administration	0.00	0.00	0.00	0.00	0.00	81,887.46	0.00	0.00	0.00	0.00	0.00	0.00	81,887.46
		Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Statewide Total</b>			<b>12,348,249.23</b>	<b>537,890.75</b>	<b>13,410,621.84</b>	<b>24,708,640.20</b>	<b>112,124.49</b>	<b>5,672,372.12</b>	<b>2,645,610.29</b>	<b>0.00</b>	<b>19,779.58</b>	<b>0.00</b>	<b>19,612.78</b>	<b>0.00</b>	<b>59,474,901.28</b>