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SCDA COVID-19 expenditures - ARP, CRRSAA, FFCRA and CARES Act as of 8/31/21

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South Carolina
DEPARTMENT OF AGRICULTURE

Hugh E. Weathers, Commissioner

SCDA COVID-19 Expenditures – ARP, CRRSAA, FFCRA and CARES Act

as of 8/31/21

Category	Previously Reported	August 2021	Encumbered	Total
Personnel	\$176,324.61	\$0.00	\$0.00	\$176,324.61
Contractual	\$4,254,779.00	\$102,000.00	\$0.00	\$4,356,779.00
Supplies	\$10,319.76	\$0.00	\$0.00	\$10,319.76
Fixed Charges	\$0.00	\$0.00	\$0.00	\$0.00
Travel	\$0.00	\$0.00	\$0.00	\$0.00
Capital Equipment	\$0.00	\$0.00	\$0.00	\$0.00
Food Services	\$5,000.00	\$0.00	\$0.00	\$5,000.00
Response Efforts	\$365,445.79	\$0.00	\$0.00	\$365,445.79
Allocations	\$0.00	\$0.00	\$0.00	\$0.00
Fixed Assets	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL	\$4,811,869.16	\$102,000.00	\$0.00	\$4,913,869.16

Total Budget: \$4,981,869.16

Balance: \$68,000.00