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CRRSA elementary and secondary schools emergency relief funds (ESSERII)

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STATE OF SOUTH CAROLINA
DEPARTMENT OF EDUCATION

MOLLY M. SPEARMAN
STATE SUPERINTENDENT OF EDUCATION

**CRRSA ELEMENTARY AND SECONDARY SCHOOLS EMERGENCY RELIEF
FUNDS (ESSER II)**

| CATEGORY | INITIAL BUDGET | REVISED BUDGET | EXPENDITURES AS OF OCTOBER 31 , 2021 |
|-------------------------------|----------------|----------------|--------------------------------------|
| Aid to Districts | \$851,628,746 | \$847,949,115 | \$198,670,405 |
| Aid to Special Schools | \$500,000 | \$929,631.00 | \$162,361 |
| Personnel | \$2,978,260 | \$5,400,362 | \$398,751 |
| Fringe | \$1,117,576 | \$2,086,417 | \$149,574 |
| Contractual | \$18,667,600 | \$39,243,805 | \$4,242,809 |
| Supplies/PPE/Technology | \$61,300,751 | \$42,122,729 | \$6,733,825 |
| Travel & Registration | \$72,000 | \$369,465 | \$15,619 |
| Fixed Assets/Low Value Assets | \$18,000 | \$139,575 | |
| Indirect Costs | \$4,137,850 | \$2,179,683 | \$229,131 |
| Total | \$940,420,782 | \$940,420,782 | \$210,602,475 |