

**Interim Report on Expenditures of COVID-19 Funds
as of 11/30/2021**



**Interim Report of Expenditures on COVID-19 Funds
Summary as of 11/30/2021**

Expenditure Category	Expended through 11/30/21*
Testing	\$ 268,363,135
Contact Tracing	\$ 26,095,257
Personal Protective Equipment (PPE) & Medical Supplies	\$ 13,414,471
Personnel	\$ 117,648,945
Education Campaign	\$ 14,442,381
Quarantine	\$ 615,609
Transport & Storage	\$ 2,592,641
Technology, Staff Support, Cleaning & Other; Grant-Specific	\$ 29,306,693
Vaccination Efforts	\$ 46,624,511
TOTAL	\$519,103,645

**Reflects actual expenditures on all designated COVID-19 funds through date listed. These are initial reporting numbers and are subject to change until the fiscal year has been finalized.*

**Interim Report on Expenditures of COVID-19 Funds
as of 11/30/2021**

Fund Title: COVID Response Fund (Act 116)

Federal Source: n/a

Date Received: 3/19/2020

Date Expiring: n/a

SCEIS Fund/Grant: 31050000 / Not Relevant

Purpose: Funds provided by the General Assembly necessary for the health, safety and welfare of the public in response to the COVID-19 pandemic

Category	Expended through
Testing	1,403,216
Contact Tracing	14,956
Personal Protective Equipment (PPE) & Medical Supplies	560,835
Personnel	2,630,910
Education Campaign	1,804,561
Quarantine	96,549
Transport & Storage	91,768
Technology, Staff Support, Cleaning & Other; Grant-Specific	3,974,784
Vaccination Efforts	1,513,648
TOTAL	12,091,229

Total Award 45,000,000
Balance: 32,908,771

Grant Title: CPRSA Hospital Preparedness Partners (HPP) COVID-19

Federal Source: CPRSA

Date Received: 3/29/2020

Date Expiring: 6/30/2021*

SCEIS Fund/Grant: 51C30000 / J0401F170Y19

Purpose: Supports healthcare coalitions
*Extension Pending

Category	Expended through
Testing	-
Contact Tracing	-
Personal Protective Equipment (PPE) & Medical Supplies	32,785
Personnel	-
Education Campaign	-
Quarantine	-
Transport & Storage	-
Technology, Staff Support, Cleaning & Other; Grant-Specific	253,791
TOTAL	286,576

Total Award 628,506
Balance: 341,930

**Interim Report on Expenditures of COVID-19 Funds
as of 11/30/2021**

Grant Title: SCDHEC's Public Health Crisis Response Grant
Federal Source: CPRSA
Date Received: 3/16/2020
Date Expiring: 3/15/2022
SCEIS Fund/Grant: 51C30000 / J0401H120V19
Purpose: Funds to carry out surveillance, epidemiology, laboratory capacity, infection control, mitigation, communications, and other preparedness and response activities

Category	Expended through
Testing	3,098,411
Contact Tracing	-
Personal Protective Equipment (PPE) & Medical Supplies	3,544,729
Personnel	-
Education Campaign	-
Quarantine	-
Transport & Storage	1,666,026
Technology, Staff Support, Cleaning & Other; Grant-Specific	228,431
TOTAL	8,537,598

Total Award 8,926,133
Balance: 388,535

Grant Title: Ryan White HIV/AIDS Program Part B COVID-19 Response
Federal Source: CARES
Date Received: 4/1/2020
Date Expiring: 3/31/2022
SCEIS Fund/Grant: 51C10007 / J0401F520V19
Purpose: To prevent, prepare for, and respond to COVID-19, as needs evolve for clients of Ryan White HIV/AIDS program recipients.

Category	Expended through
Testing	-
Contact Tracing	-
Personal Protective Equipment (PPE) & Medical Supplies	-
Personnel	-
Education Campaign	-
Quarantine	-
Transport & Storage	-
Technology, Staff Support, Cleaning & Other; Grant-Specific	782,406
TOTAL	782,406

Total Award 1,074,938
Balance: 292,532

**Interim Report on Expenditures of COVID-19 Funds
as of 11/30/2021**

Grant Title: CK19-1904 Epidemiology and Laboratory Capacity (ELC): CARES

Federal Source: CARES

Date Received: 4/23/2020

Date Expiring: 4/22/2022

SCEIS Fund/Grant: 51C10016 / J0401U000V19

Purpose: Supports contact tracing, surveillance, testing, monitoring capacity, vulnerable populations

Category	Expended through
Testing	3,398,725
Contact Tracing	-
Personal Protective Equipment (PPE) & Medical Supplies	-
Personnel	-
Education Campaign	-
Quarantine	-
Transport & Storage	-
Technology, Staff Support, Cleaning & Other; Grant-Specific	469,000
TOTAL	3,867,725

Total Award 9,917,925
Balance: 6,050,200

Grant Title: CARES Hospital Preparedness Partners (HPP) COVID-19 Supplement

Federal Source: CARES

Date Received: 5/22/2020

Date Expiring: 6/30/2021*

SCEIS Fund/Grant: 51C10014 / J0401F170X19

Purpose: Funds used to support healthcare coalitions with COVID19 response activities. MUSC, the state's Special Pathogen Center, to receive \$175,455.
*Extension Pending

Category	Expended through
Testing	16,539
Contact Tracing	-
Personal Protective Equipment (PPE) & Medical Supplies	169,161
Personnel	-
Education Campaign	-
Quarantine	-
Transport & Storage	-
Technology, Staff Support, Cleaning & Other; Grant-Specific	532,483
Vaccination Efforts	8,810
TOTAL	726,993

Total Award 1,687,823
Balance: 960,830

**Interim Report on Expenditures of COVID-19 Funds
as of 11/30/2021**

Grant Title: CK19-1904 Epidemiology and Laboratory Capacity (ELC): Enhancing Detection

Federal Source: PPPHCE

Date Received: 5/15/2020
Date Expiring: 11/17/2022
SCEIS Fund/Grant: 51C40000 / J0401U000X19
Purpose: Develop, purchase, administer, process, and analyze COVID-19 tests, conduct surveillance, trace contacts, and related activities. Recipients will establish a robust testing plan that ensures adequate testing is made available.

Category	Expended through
Testing	76,639,925
Contact Tracing	16,554,446
Personal Protective Equipment (PPE) & Medical Supplies	34,131
Personnel	23,628,365
Education Campaign	-
Quarantine	3,482
Transport & Storage	33,170
Technology, Staff Support, Cleaning & Other; Grant-Specific	1,636,000
TOTAL	118,529,519

Total Award: 118,690,218
Balance: 160,699

Grant Title: Enhanced Influenza: Immunization & Vaccines

Federal Source: PPPHCE
Date Received: 6/4/2020

Date Expiring: 7/5/2021
SCEIS Fund/Grant: 51C10027 / J0401F340Z09
Purpose: Supports staffing, communication campaigns, pandemic preparedness and mass vaccinations; also focuses on enhancing influenza coverage and enrolling additional vaccinators

Category	Expended through
Testing	-
Contact Tracing	-
Personal Protective Equipment (PPE) & Medical Supplies	-
Personnel	77,929
Education Campaign	14,539
Quarantine	-
Transport & Storage	-
Technology, Staff Support, Cleaning & Other; Grant-Specific	400,771
Vaccination Efforts	1,163,145
TOTAL	1,656,384

Total Award: 1,656,384
Balance: -

**Interim Report on Expenditures of COVID-19 Funds
as of 11/30/2021**

Grant Title: Medicare Survey & Certification

Federal Source: CARES

Date Received: 7/20/2020

Date Expiring: 9/30/2023

SCEIS Fund/Grant: 51C10022 / J0401F260X19

Purpose: Backlog of recertifications, focused infection control surveys, complaints related to infection control violations, and revisit surveys to provide greater oversight of health care facilities

Category	Expended through
Testing	-
Contact Tracing	-
Personal Protective Equipment (PPE) & Medical Supplies	-
Personnel	-
Education Campaign	-
Quarantine	-
Transport & Storage	-
Technology, Staff Support, Cleaning & Other; Grant-Specific	794,140
TOTAL	794,140

Total Award 1,002,456
Balance: 208,316

Grant Title: SCCARES Act
Coronavirus Relief Funds

Federal Source: CRF

Date Received: 6/23/2020

Date Expiring: 12/30/2020

SCEIS Fund/Grant: 51C10000/J0401CARES20

Purpose: Supports ongoing testing in the state. Of the \$115M* awarded as part of the SCCARES program, \$15M was spent by other entities to enhance testing. DHEC has submitted invoices for the remaining CRF balance.

Category	Expended through
Testing	41,058,154
Contact Tracing	6,768,876
Personal Protective Equipment (PPE) & Medical Supplies	8,118,947
Personnel	45,447,370
Education Campaign	4,399,115
Quarantine	281,567
Transport & Storage	141,549
Technology, Staff Support, Cleaning & Other; Grant-Specific	3,268,190
Vaccination Efforts	14,298
TOTAL	109,498,067

Total Award* 109,498,067
Balance: 0

**Interim Report on Expenditures of COVID-19 Funds
as of 11/30/2021**

Grant Title: Housing Opportunities for Persons with AIDS (HOPWA)

Federal Source: CARES

Date Received: 3/27/2020

Date Expiring: 6/7/2023

SCEIS Fund/Grant: 51C10008 / J0401F020V19

Purpose: Supports housing opportunities for people diagnosed with AIDS

Category	Expended through
Testing	-
Contact Tracing	-
Personal Protective Equipment (PPE) & Medical Supplies	64
Personnel	-
Education Campaign	-
Quarantine	-
Transport & Storage	-
Technology, Staff Support, Cleaning & Other; Grant-Specific	114,443
TOTAL	114,507

Total Award 337,889
Balance: 223,382

Grant Title: Imm and Vaccines for Children (VFC)

Federal Source: CARES

Date Received: 7/1/2020

Date Expiring: 7/5/2021

SCEIS Fund/Grant: 51C10027 / J0401F340V01

Purpose: To plan for and implement COVID-19 vaccination services and increase access to vaccination for VFC-eligible children throughout the jurisdiction.

Category	Expended through
Testing	-
Contact Tracing	-
Personal Protective Equipment (PPE) & Medical Supplies	-
Personnel	-
Education Campaign	-
Quarantine	-
Transport & Storage	1,925
Technology, Staff Support, Cleaning & Other; Grant-Specific	92,241
Vaccination Efforts	2,272,387
TOTAL	2,366,553

Total Award 2,366,553
Balance: 0

**Interim Report on Expenditures of COVID-19 Funds
as of 11/30/2021**

Grant Title: Epi & Lab Capacity (ELC):
Infection Prevention & Control
Training

Federal Source: CPRSA

Date Received: 5/28/2020

Date Expiring: 5/27/2022

SCEIS Fund/Grant: 51C30000 / J0401U000Y19

Purpose: Supports Project Firstline, CDC's national training collaborative for healthcare infection prevention and control

Category	Expended through
Testing	-
Contact Tracing	-
Personal Protective Equipment (PPE) & Medical Supplies	-
Personnel	225,816
Education Campaign	7,575
Quarantine	-
Transport & Storage	-
Technology, Staff Support, Cleaning & Other; Grant-Specific	278
TOTAL	233,669

Total Award 1,144,102
Balance: 910,433

Grant Title: ELC Reopening Schools

Federal Source: ARPA

Date Received: 4/7/2021

Date Expiring: 7/31/2022

SCEIS Fund/Grant: 51C70002/J0401U000X01

Purpose: Funds support efforts to reopen schools safely. Used to support staffing, purchase of test kits, and contracting of turnkey testing to be performed in schools.

Category	Expended through
Testing	26,100
Contact Tracing	-
Personal Protective Equipment (PPE) & Medical Supplies	-
Personnel	-
Education Campaign	-
Quarantine	-
Transport & Storage	-
Technology, Staff Support, Cleaning & Other; Grant-Specific	-
Vaccination Efforts	-
TOTAL	26,100

Total Award 155,076,741
Balance: 155,050,641

**Interim Report on Expenditures of COVID-19 Funds
as of 11/30/2021**

Grant Title: FFCRA 2020 WIC Supplemental-Food
Federal Source: Families First CRA
Date Received: 12/14/2020
Date Expiring: 9/30/2021
SCEIS Fund/Grant: 51C20004 / J0401K200000
Purpose: Funds to be used to support an increase in Women, Infants, and Children food supplement program services as a result of COVID-19.

Category	Expended through
Testing	-
Contact Tracing	-
Personal Protective Equipment (PPE) & Medical Supplies	-
Personnel	-
Education Campaign	-
Quarantine	-
Transport & Storage	-
Technology, Staff Support, Cleaning & Other; Grant-Specific	4,737,161
TOTAL	4,737,161

Total Award 4,737,161
Balance: -

Grant Title: DHEC Internal Accounting Fund - S400
Federal Source: Agency Fund
Date Received: NA
Date Expiring: NA
SCEIS Fund/Grant: 34720003 / J0403S400000
Purpose: Internal fund used to support response costs.

Category	Expended through
Testing	27,228,035
Contact Tracing	2,175,322
Personal Protective Equipment (PPE) & Medical Supplies	291,273
Personnel	2,442,426
Education Campaign	2,137,770
Quarantine	150,465
Transport & Storage	345,616
Technology, Staff Support, Cleaning & Other; Grant-Specific	2,068,091
Vaccination Efforts	1,883,561
TOTAL	38,722,560

FEMA Reimbursement 16,278,512
Balance (22,444,048)

**Interim Report on Expenditures of COVID-19 Funds
as of 11/30/2021**

Grant Title: Immunizations Supplemental

Federal Source: COVID-19 Emergency

Date Received: 7/1/2020

Date Expiring: 6/30/2024

SCEIS Fund/Grant: 51C60001 / J0401F340U01

Purpose: Support vaccine administration, supplies, monitor vaccination activities

Category	Expended through
Testing	3,156
Contact Tracing	4,990
Personal Protective Equipment (PPE) & Medical Supplies	643,128
Personnel	1,713,966
Education Campaign	672,948
Quarantine	130
Transport & Storage	3,867
Technology, Staff Support, Cleaning & Other; Grant-Specific	139,265
Vaccination Efforts	8,137,449
TOTAL	11,318,899

Total Award 46,523,022

Balance: 35,204,123

Grant Title: Enhancing Detection Expansion

Federal Source: CES

Date Received: 1/13/2021

Date Expiring: 7/31/2023

SCEIS Fund/Grant: 51C60001 / J0401U000W01

Purpose: To build upon existing ELC infrastructure that emphasizes the coordination and critical integration of laboratory with epidemiology and health information systems in order to maximize the public health impact of available resources.

Category	Expended through
Testing	114,972,468
Contact Tracing	576,666
Personal Protective Equipment (PPE) & Medical Supplies	19,418
Personnel	41,226,862
Education Campaign	5,403,674
Quarantine	83,417
Transport & Storage	308,689
Technology, Staff Support, Cleaning & Other; Grant-Specific	3,386,973
Vaccination Efforts	110,673
TOTAL	166,088,840

Total Award 296,351,652

Balance: 130,262,812

**Interim Report on Expenditures of COVID-19 Funds
as of 11/30/2021**

Grant Title: COVID Vaccine Supplemental

Federal Source: CARES

Date Received: 12/16/2020

Date Expiring: 6/30/2022

SCEIS Fund/Grant: 51C10027 / J0401F340T01

Purpose: Supplemental funds to support staff and necessary supplies to cover needs to support mass vaccination efforts

Category	Expended through
Testing	-
Contact Tracing	-
Personal Protective Equipment (PPE) & Medical Supplies	-
Personnel	53,652
Education Campaign	-
Quarantine	-
Transport & Storage	-
Technology, Staff Support, Cleaning & Other; Grant-Specific	-
Vaccination Efforts	1,602,732
TOTAL	1,656,384

Total Award 1,656,384
Balance: -

Grant Title: Vaccine Reserve Account

Federal Source: N/A

Date Received: 2/19/2021

Date Expiring: N/A

SCEIS Fund/Grant: 31070000 / Not Relevant

Purpose: Supports Vaccine Reimbursement program passed by the legislature allowing for reimbursement of Vaccine costs for Hospitals and Other Providers per Act 2 of 2021

Category	Expended through
Testing	-
Contact Tracing	-
Personal Protective Equipment (PPE) & Medical Supplies	-
Personnel	-
Education Campaign	-
Quarantine	-
Transport & Storage	-
Technology, Staff Support, Cleaning & Other; Grant-Specific	-
Vaccination Efforts	13,607,645
TOTAL	13,607,645

Total Award 100,000,000
Balance: 86,392,355

**Interim Report on Expenditures of COVID-19 Funds
as of 11/30/2021**

Grant Title: PHL Preparedness

Federal Source: PPPHCE

Date Received: 8/1/2020

Date Expiring: 12/15/2021

SCEIS Fund/Grant: 51C40000/J0401U000U01

Purpose: Strengthen's state public health lab preparedness and response capabilities

Category	Expended through
Testing	256,747
Contact Tracing	-
Personal Protective Equipment (PPE) & Medical Supplies	-
Personnel	-
Education Campaign	-
Quarantine	-
Transport & Storage	30
Technology, Staff Support, Cleaning & Other; Grant-Specific	51,390
Vaccination Efforts	-
TOTAL	308,167

Total Award: 515,000
Balance: 206,833

Grant Title: Expedited FEMA Reimbursement

Federal Source: FEMA

Date Received: N/A

Date Expiring: N/A

SCEIS Fund/Grant: 55110007/J0401D449221

Purpose: Expedited FEMA Reimbursement for vaccine related charges, provisionally approved by SCEMD

Category	Expended through
Testing	-
Contact Tracing	-
Personal Protective Equipment (PPE) & Medical Supplies	-
Personnel	-
Education Campaign	-
Quarantine	-
Transport & Storage	-
Technology, Staff Support, Cleaning & Other; Grant-Specific	-
Vaccination Efforts	14,473,848
TOTAL	14,473,848

Total Award: TBD
Balance: TBD

**Interim Report on Expenditures of COVID-19 Funds
as of 11/30/2021**

Grant Title: Rape Prevention and Education

Federal Source: CPRSA

Date Received: 6/19/2020

Date Expiring: 1/31/2022

SCEIS Fund/Grant: 51C30000/J0401F720V19

Purpose: Provide sexual violence prevention virtual resources to rape crisis centers, schools and agencies across the state. Extension requested

Category	Expended through
Testing	-
Contact Tracing	-
Personal Protective Equipment (PPE) & Medical Supplies	-
Personnel	-
Education Campaign	-
Quarantine	-
Transport & Storage	-
Technology, Staff Support, Cleaning & Other; Grant-Specific	19,185
Vaccination Efforts	-
TOTAL	19,185

Total Award 53,158
Balance: 33,973

Grant Title: ELC Advanced Molecular Detection

Federal Source: PPPHCE

Date Received: 8/1/2020

Date Expiring: 12/15/2021

SCEIS Fund/Grant: 51C40000/J0401U000T01

Purpose: To support COVID-19 Advanced Molecular Detection Technologies

Category	Expended through
Testing	227,299
Contact Tracing	-
Personal Protective Equipment (PPE) & Medical Supplies	-
Personnel	-
Education Campaign	-
Quarantine	-
Transport & Storage	-
Technology, Staff Support, Cleaning & Other; Grant-Specific	1,000
Vaccination Efforts	-
TOTAL	228,299

Total Award 235,000
Balance: 6,701

**Interim Report on Expenditures of COVID-19 Funds
as of 11/30/2021**

Grant Title: WIC Admin Supplemental

Federal Source: FFCR

Date Received: 12/14/2020

Date Expiring: 9/30/2021

SCEIS Fund/Grant: 51C20004/J0401K25000

Purpose: Funds to be used to support an increase in services as a result of COVID-19. Funds must be used prior to initial non-COVID funding.

Category	Expended through
Testing	-
Contact Tracing	-
Personal Protective Equipment (PPE) & Medical Supplies	-
Personnel	-
Education Campaign	-
Quarantine	-
Transport & Storage	-
Technology, Staff Support, Cleaning & Other; Grant-Specific	2,284,041
Vaccination Efforts	-
TOTAL	2,284,041

Total Award 2,284,041
Balance: -

Grant Title: Travelers Health

Federal Source: PPPHCE

Date Received: 8/1/2020

Date Expiring: 12/15/2021

SCEIS Fund/Grant: 51C40000/J0401U000V01

Purpose: Enhance practices related to the management of traveler-related data, ensure best practices around public health activities at travel hubs and among travel industry stakeholders, and improve communication with international travelers

Category	Expended through
Testing	-
Contact Tracing	-
Personal Protective Equipment (PPE) & Medical Supplies	-
Personnel	28,085
Education Campaign	-
Quarantine	-
Transport & Storage	-
Technology, Staff Support, Cleaning & Other; Grant-Specific	76,800
Vaccination Efforts	-
TOTAL	104,885

Total Award 200,000
Balance: 95,115

**Interim Report on Expenditures of COVID-19 Funds
as of 11/30/2021**

Grant Title: Vaccination Supplemental Rural Outreach

Federal Source: CRRSAA
Date Received: 4/2/2021

Date Expiring: 6/30/2024
SCEIS Fund/Grant: 51C60001/J0401F340W01
Purpose: Funding equity and prioritizing populations disproportionately effected by COVID-19

Category	Expended through
Testing	-
Contact Tracing	-
Personal Protective Equipment (PPE) & Medical Supplies	-
Personnel	3,134
Education Campaign	-
Quarantine	-
Transport & Storage	-
Technology, Staff Support, Cleaning & Other; Grant-Specific	14,612
Vaccination Efforts	29,629
TOTAL	47,375

Total Award 20,004,900
Balance: 19,957,525

Grant Title: Building Resilient and Inclusive Communities

Federal Source: CARES
Date Received: 1/1/2021

Date Expiring: 12/31/2021
SCEIS Fund/Grant: 51C10029/J0401G690000
Purpose: Partnerships with organizations supporting the emotional and social needs of older adults particularly those living in long-term care facilities.

Category	Expended through
Testing	-
Contact Tracing	-
Personal Protective Equipment (PPE) & Medical Supplies	-
Personnel	-
Education Campaign	2,199
Quarantine	-
Transport & Storage	-
Technology, Staff Support, Cleaning & Other; Grant-Specific	131,118
Vaccination Efforts	-
TOTAL	133,316

Total Award 300,000
Balance: 166,684

**Interim Report on Expenditures of COVID-19 Funds
as of 11/30/2021**

Grant Title: Crisis CoAg Public Health Workforce Development

Federal Source: ARPA

Date Received: 7/1/2021

Date Expiring: 6/30/2023

SCEIS Fund/Grant: 51C70016/J0401F170Z00

Purpose: Funds training and hiring of staff/contractors needed to establish, expand and sustain a PH workforce. 25% of funds must go to schools for health staff.

Category	Expended through
Testing	-
Contact Tracing	-
Personal Protective Equipment (PPE) & Medical Supplies	-
Personnel	94,375
Education Campaign	-
Quarantine	-
Transport & Storage	-
Technology, Staff Support, Cleaning & Other; Grant-Specific	733,306
Vaccination Efforts	-
TOTAL	827,681

Total Award 31,112,843
Balance: 30,285,162

Grant Title: Vaccine Confidence Strategy

Federal Source: ARPA

Date Received: 5/3/2021

Date Expiring: 6/30/2024

SCEIS Fund/Grant: 51C70001/J0401F340Y01

Purpose: Develop and implement a vaccine confidence strategy for COVID-19 and routine immunization

Category	Expended through
Testing	-
Contact Tracing	-
Personal Protective Equipment (PPE) & Medical Supplies	-
Personnel	-
Education Campaign	-
Quarantine	-
Transport & Storage	-
Technology, Staff Support, Cleaning & Other; Grant-Specific	-
Vaccination Efforts	1,800,000
TOTAL	1,800,000

Total Award 3,779,996
Balance: 1,979,996

**Interim Report on Expenditures of COVID-19 Funds
as of 11/30/2021**

Grant Title: WIC Cash Value Vouchers

Federal Source: ARPA

Date Received: 4/28/2021

Date Expiring: 9/30/2021

SCEIS Fund/Grant: 51C70005/J0401K400000

Purpose: Temporarily increases allowable cash value voucher/benefits for fruit and vegetable purchases

Category	Expended through
Testing	-
Contact Tracing	-
Personal Protective Equipment (PPE) & Medical Supplies	-
Personnel	-
Education Campaign	-
Quarantine	-
Transport & Storage	-
Technology, Staff Support, Cleaning & Other; Grant-Specific	3,077,494
Vaccination Efforts	-
TOTAL	3,077,494

Total Award 6,063,678
Balance: 2,986,184

Grant Title: Wastewater Surveillance

Federal Source: CARES

Date Received: 8/1/2020

Date Expiring: 8/31/2022

SCEIS Fund/Grant: 51C10016/J0401U000Y01

Purpose: Investigate the relationship between SARS-nCoV-2 detection in sewage systems and new clusters of human cases.

Category	Expended through
Testing	19,615
Contact Tracing	-
Personal Protective Equipment (PPE) & Medical Supplies	-
Personnel	-
Education Campaign	-
Quarantine	-
Transport & Storage	-
Technology, Staff Support, Cleaning & Other; Grant-Specific	14,245
Vaccination Efforts	-
TOTAL	33,860

Total Award 300,000
Balance: 266,140

**Interim Report on Expenditures of COVID-19 Funds
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Grant Title: ELC: HIS COVID

Federal Source: CARES

Date Received: 6/29/2021

Date Expiring: 7/31/2024

SCEIS Fund/Grant: 51C10016/J0401U100F00

Purpose: To build upon existing ELC infrastructure that emphasizes the coordination and critical integration of laboratory with epidemiology and health information systems in order to maximize the public health impact of available resources.

Category	Expended through
Testing	-
Contact Tracing	-
Personal Protective Equipment (PPE) & Medical Supplies	-
Personnel	28,757
Education Campaign	-
Quarantine	-
Transport & Storage	-
Technology, Staff Support, Cleaning & Other; Grant-Specific	-
Vaccination Efforts	-
TOTAL	28,757

Total Award 109,580
Balance: 80,823

Grant Title: ELC : Data Modernization

Federal Source: CARES

Date Received: 8/1/2021

Date Expiring: 7/31/2023

SCEIS Fund/Grant: 51C10016/J0401U100K00

Purpose: To build upon existing ELC infrastructure that emphasizes the coordination and critical integration of laboratory with epidemiology and health information systems in order to maximize the public health impact of available resources.

Category	Expended through
Testing	-
Contact Tracing	-
Personal Protective Equipment (PPE) & Medical Supplies	-
Personnel	26,045
Education Campaign	-
Quarantine	-
Transport & Storage	-
Technology, Staff Support, Cleaning & Other; Grant-Specific	-
Vaccination Efforts	-
TOTAL	26,045

Total Award 3,118,254
Balance: 3,092,209

**Interim Report on Expenditures of COVID-19 Funds
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Grant Title: ELC: Infants W/Congenital Exposure

Federal Source: CARES

Date Received: 6/29/2021

Date Expiring: 7/31/2024

SCEIS Fund/Grant: 51C10016/J0401U100J00

Purpose: To build upon existing ELC infrastructure that emphasizes the coordination and critical integration of laboratory with epidemiology and health information systems in order to maximize the public health impact of available resources.

Category	Expended through
Testing	-
Contact Tracing	-
Personal Protective Equipment (PPE) & Medical Supplies	-
Personnel	-
Education Campaign	-
Quarantine	-
Transport & Storage	-
Technology, Staff Support, Cleaning & Other; Grant-Specific	93
Vaccination Efforts	-
TOTAL	93

Total Award 184,586
Balance: 184,493

Grant Title: ELC : NIOSH

Federal Source: CARES

Date Received: 8/1/2021

Date Expiring: 7/31/2023

SCEIS Fund/Grant: 51C10016/J0401U100H00

Purpose: To build upon existing ELC infrastructure that emphasizes the coordination and critical integration of laboratory with epidemiology and health information systems in order to maximize the public health impact of available resources.

Category	Expended through
Testing	2,138
Contact Tracing	-
Personal Protective Equipment (PPE) & Medical Supplies	-
Personnel	7,899
Education Campaign	-
Quarantine	-
Transport & Storage	-
Technology, Staff Support, Cleaning & Other; Grant-Specific	-
Vaccination Efforts	-
TOTAL	10,036

Total Award 46,490
Balance: 36,454

**Interim Report on Expenditures of COVID-19 Funds
as of 11/30/2021**

Grant Title: Disease Intervention Specialist Workforce

Federal Source: ARPA

Date Received: 1/1/2021

Date Expiring: 12/31/2023

SCEIS Fund/Grant: 51C70017/J0401F490Z00

Purpose: Expand hiring of Disease Intervention Specialist to strengthen capacity to mitigate the spread of COVID-19 and other infections.

Category	Expended through
Testing	99
Contact Tracing	-
Personal Protective Equipment (PPE) & Medical Supplies	-
Personnel	-
Education Campaign	-
Quarantine	-
Transport & Storage	-
Technology, Staff Support, Cleaning & Other; Grant-Specific	30
Vaccination Efforts	-
TOTAL	129

Total Award 2,779,711
Balance: 2,779,582

Grant Title: SC Initiative to Address Health Disparities- Base

Federal Source: CRRSSAA

Date Received: 6/1/2021

Date Expiring: 5/31/2023

SCEIS Fund/Grant: 51C60001/J0401H840000

Purpose: Expand existing and/or develop new mitigation and prevention resources and services to reduce COVID-19 related disparities among populations at higher risk and that are underserved.

Category	Expended through
Testing	-
Contact Tracing	-
Personal Protective Equipment (PPE) & Medical Supplies	-
Personnel	13,353
Education Campaign	-
Quarantine	-
Transport & Storage	-
Technology, Staff Support, Cleaning & Other; Grant-Specific	28,800
Vaccination Efforts	-
TOTAL	42,153

Total Award 27,236,763
Balance: 27,194,610

**Interim Report on Expenditures of COVID-19 Funds
as of 11/30/2021**

Grant Title: COVID-19 Vaccine
Supplemental:Improving Access
Cycle 4

Federal Source: ARPA

Date Received: 3/31/2021

Date Expiring 6/30/2024

SCEIS Fund/Grant: 51C70001/J0401F340X01

Purpose: Funding equity and prioritizing
populations disproportionately
affected by COVID-19

Category	Expended through
Testing	-
Contact Tracing	-
Personal Protective Equipment (PPE) & Medical Supplies	-
Personnel	-
Education Campaign	-
Quarantine	-
Transport & Storage	-
Technology, Staff Support, Cleaning & Other; Grant-Specific	-
Vaccination Efforts	6,687
TOTAL	6,687

Total Award 27,182,140
Balance: 27,175,453

Grant Title: AMD Sequencing & Analytics

Federal Source: ARPA

Date Received: 9/9/2021

Date Expiring 7/31/2024

SCEIS Fund/Grant: 51C70002/J0401U100A00

Purpose: Support sequencing and analytic
capacity building in microbial
genomics and bioinformatics as
well as to further the
development of AMD capacity in
health departments.

Category	Expended through
Testing	8,640
Contact Tracing	-
Personal Protective Equipment (PPE) & Medical Supplies	-
Personnel	-
Education Campaign	-
Quarantine	-
Transport & Storage	-
Technology, Staff Support, Cleaning & Other; Grant-Specific	-
Vaccination Efforts	-
TOTAL	8,640

Total Award 3,728,600
Balance: 3,719,960