



FISCAL YEAR-TO-DATE EARNINGS & STATISTICS
For Period Ending September 30, 2021

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Description	September			July - September		
	2022	2021	Change	2022	2021	Change
TEUS						
Loaded Import	98,208	90,399	8.6%	332,323	268,894	23.6%
Loaded Export	61,705	60,245	2.4%	192,567	184,698	4.3%
Total Loaded	159,913	150,644	6.2%	524,890	453,591	15.7%
Empties	45,095	44,457	1.4%	159,628	127,320	25.4%
Total TEUs	205,008	195,101	5.1%	684,517	580,912	17.8%
Rail TEUs*	47,037	52,731	-10.8%	181,072	155,667	16.3%
Percent Rail TEUs	22.9%	27.0%	-15.1%	26.5%	26.8%	-1.3%
CHAS. BREAKBULK PIER TONS	75,148	67,506	11.3%	226,384	212,369	6.6%
VEHICLES	21,346	21,702	-1.6%	62,840	73,044	-14.0%
CRUISE PASSENGERS (Embarked & Port-of-Call)	0	0	100.0%	0	0	100.0%
OPERATING REVENUES	\$29,322,421	\$25,149,226	16.6%	\$88,584,460	\$73,549,806	20.4%
OPERATING EXPENSES	\$25,650,946	\$21,083,754	21.7%	\$73,939,524	\$63,407,889	16.6%
OPERATING EARNINGS	\$3,671,475	\$4,065,472	-9.7%	\$14,644,936	\$10,141,917	44.4%

*Note: Rail TEUs are based on the TEUs to pier containers ratio since rail dray stats are not broken down by container size at this time.