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South Carolina Technical College System COVID-19 activity report for all periods through December 31, 2021

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**SOUTH CAROLINA TECHNICAL COLLEGE SYSTEM
 COVID-19 ACTIVITY REPORT
 FOR ALL PERIODS THROUGH **DECEMBER 31, 2021****

| CATEGORY | BUDGETED AMOUNT | EXPENSES THROUGH | |
|-----------------------------|----------------------------|------------------------------|-----------------------------|
| | | DECEMBER 31, 2021 | BUDGET REMAINING |
| Student Aid | 157,095,955.26 | 105,053,200.24 | 52,042,755.02 |
| Personnel* | 18,961,947.15 | 13,140,273.22 | 5,821,673.93 |
| Technology | 45,753,094.18 | 19,495,316.90 | 26,257,777.28 |
| PPE | 16,418,243.95 | 2,507,156.12 | 13,911,087.83 |
| Utilities | 4,736,804.00 | 86,205.27 | 4,650,598.73 |
| Supplies and Other Services | 31,054,926.92 | 8,692,707.65 | 22,362,219.27 |
| Lost Revenue | 72,622,098.49 | 53,227,849.02 | 19,394,249.47 |
| Indirect Costs | 27,850,635.05 | 9,120,903.23 | 18,729,731.82 |
| TOTAL: | 374,493,705.00 | 211,323,611.65 | 163,170,093.35 |

Amounts have been updated to include CRRSAA and ARP funding