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May 02, 2022

Mr. Brian Gaines  
 Executive Budget Office  
 1205 Pendleton Street, Suite 529  
 Columbia, SC 29201

Dear Mr. Gaines,

Here is our fourteenth monthly report regarding the expenditures of the COVID-19 funding we received March 1, 2021. The current month expenditures are for the time period March 28 - May 1, 2022. MUSC has incurred \$28,795,477 of expenditures related to COVID-19 in total. Below you will find a summary of expenditures for the current reporting period. These expenses have been either paid or in the process for payment by MUSC.

Category	Description	Proposed Budget	Current Month Expenditures	Total Expenditures
Staffing and Support	Onsite labor – Registration, clinical, security, and command	\$14,250,000	\$1,563,437	\$13,349,976
	Offsite labor – Lab processing and resulting, communications, scheduling, and IT/automation/workflow support			
Supplies	Swabs/tubes, testing reagent, labels, syringes, needles, alcohol prep pads, adhesive bandages, sharps containers, anaphylaxis kits, etc.	11,500,000	6,027	1,668,243
PPE	Gloves, masks, face shields, gowns, goggles, etc.	2,500,000	2,065	175,051
General Operations	Onsite – setup items/equipment, facility support, infrastructure, and professional services	11,500,000	911,498	10,786,037
	Offsite – equipment, hardware/software, contractual services, and infrastructure to expand testing and/or vaccination capacity			
Education and Marketing	Statewide education, publicity, and communications and signage used for navigation/wayfinding thru the sites.	4,000,000	15,404	2,327,630
Transportation	Rental truck lease and fuel for the trucks traveling from Charleston to the site and employee mileage reimbursement.	750,000	34,535	423,479
Contingency	Employee lodging, meals (when not donated by local partners), water/beverages, and ice packs.	\$500,000	\$4,186	\$65,061
<b>Total</b>		<b>\$45,000,000</b>	<b>\$2,537,152</b>	<b>\$28,795,477</b>

Sincerely,

Patrick J. Cawley, M.D.  
 CEO, MUSC Health  
 Vice President for Health Affairs, University

*"An equal opportunity employer, promoting workplace diversity."*