

**YTD Expenditure Report by CFDA#
College System Total
As of December 2011**

ARRA CFDA#	Grant Award	Personal Services	Contractual	Supplies/ Materials	Fixed Charges	Travel	Equip (Capitized)	Land/ Buildings/ Infrastructure	Employer Contributions	Light/ Power/ Heat	Transportation	Equipment (Non-Cap)	Other	Total Expenditures	Balance
11.557 - Broadband Technology Opportunities Program (BTOP)															
Aiken Technical College	173,318	0	9,093	73,497	0	0	62,399	0	0	0	0	14,463	0	159,452	13,866
Central Carolina Technical College	308,143	0	54,507	206,014	0	0	0	0	0	0	0	47,621	0	308,143	0
Denmark Technical College	427,081	0	0	74,929	0	0	0	0	0	0	0	0	0	74,929	352,152
Florence-Darlington Technical College	179,169	4,294	6,876	40,079	0	0	19,747	0	527	0	0	69,263	0	140,786	38,383
Greenville Technical College	754,520	22,374	0	284,383	0	0	0	0	0	0	0	0	0	306,758	447,763
Horry-Georgetown Technical College	222,070	0	3,431	159,049	0	0	10,800	0	0	0	0	39,079	0	212,359	9,711
Midlands Technical College	408,521	0	0	335,267	0	0	0	0	0	0	0	73,151	0	408,418	103
Northeastern Technical College	77,470	13,240	0	0	0	0	0	0	2,776	0	0	25,920	0	41,936	35,534
Orangeburg-Calhoun Technical College	555,683	83,927	42,780	160,425	0	0	110,603	0	18,183	0	0	62,130	0	478,048	77,635
Piedmont Technical College	437,000	77,178	10,086	67,056	0	764	124,245	0	0	0	0	0	17,937	297,267	139,733
SC Technical College System Office	303,907	64,141	0	4,231	0	2,800	0	0	13,396	0	0	897	48,902	134,367	169,540
Spartanburg Community College	363,955	86,504	0	104,616	603	0	74,381	0	8,892	0	0	0	0	274,996	88,959
Technical College of the Low Country	126,091	0	0	13,156	0	0	0	0	0	0	0	81,796	0	94,952	31,139
Tri-County Technical College	204,260	2,163	0	86,320	0	0	0	0	189	0	0	29,536	0	118,207	86,053
Trident Technical College	922,909	94,916	340,373	53,988	0	0	143,389	0	13,489	0	0	17,850	0	664,004	258,905
Williamsburg Technical College	196,000	0	0	35,275	0	0	61,388	0	0	0	0	0	0	96,663	99,337
York Technical College	242,943	16,725	0	75,774	0	0	57,726	0	5,608	0	0	67,020	0	222,853	20,090
Grant Total	5,903,040	465,462	467,147	1,774,059	603	3,564	664,678	0	63,060	0	0	528,724	0	4,034,136	1,868,904

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17.258 - WIA Adult Program															
Aiken Technical College	16,620	1,138	68	0	5	196	0	0	98	0	0	42	0	1,547	15,074
Central Carolina Technical College	22,776	6,755	3,940	1,434	0	0	0	0	0	0	0	0	0	12,129	10,647
Florence-Darlington Technical College	448,799	59,003	353,916	1,193	717	138	0	0	17,245	0	2,123	0	0	434,334	14,464
Midlands Technical College	338,428	0	338,428	0	0	0	0	0	0	0	0	0	0	338,428	0
Orangeburg-Calhoun Technical College	118,317	3,050	73,617	0	0	0	0	0	646	0	0	0	0	77,314	41,004
Piedmont Technical College	211,219	151,049	0	0	0	0	0	0	44,611	0	0	0	0	195,659	15,560
Tri-County Technical College	157,266	2,978	152,566	0	348	0	0	0	1,374	0	0	0	0	157,266	0
York Technical College	1,021,380	0	831,169	16,263	0	0	3,213	0	0	0	0	18,229	0	868,874	152,506
Grant Total	2,334,805	223,973	1,753,705	18,890	1,070	334	3,213	0	63,973	0	2,123	18,271	0	2,085,551	249,254
17.258Q - QuickJobs WIA Adult Program															
Aiken Technical College	63,292	32,767	4,074	10,332	0	93	6,803	0	6,308	0	0	2,916	0	63,292	0
Central Carolina Technical College	44,748	16,292	0	21,579	6,662	0	0	0	216	0	0	0	0	44,748	0
Denmark Technical College	54,183	11,192	0	25,478	0	0	-152	0	277	0	0	17,387	0	54,183	0
Florence-Darlington Technical College	80,212	9,385	55,894	13,069	0	0	0	0	1,864	0	0	0	0	80,212	0
Greenville Technical College	37,483	16,687	1,330	1,906	6,786	0	0	0	3,514	0	0	7,260	0	37,483	0
Horry-Georgetown Technical College	31,528	802	30,000	299	0	0	0	0	427	0	0	0	0	31,528	0
Midlands Technical College	142,232	47,287	79,333	8,721	0	0	0	0	6,748	0	0	143	0	142,232	0
Northeastern Technical College	57,866	13,137	36,401	6,150	0	0	0	0	2,178	0	0	0	0	57,866	0

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Orangeburg-Calhoun Technical College	58,178	0	0	0	0	0	0	48,178	0	0	0	10,000	0	58,178	0
Piedmont Technical College	90,494	47,367	11,491	3,744	5,608	0	0	0	11,616	0	0	10,668	0	90,494	0
SC Technical College System Office	7,583	6,455	0	654	0	475	0	0	0	0	0	0	0	7,583	0
Spartanburg Community College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Technical College of the Low Country	60,705	19,235	24,146	15,470	0	0	0	0	1,854	0	0	0	0	60,705	0
Tri-County Technical College	97,120	17,754	780	43,065	1,523	511	16,000	0	5,078	0	0	12,410	0	97,120	0
Trident Technical College	96,073	6,033	17,845	34,621	0	69	0	0	1,067	0	0	36,438	0	96,073	0
Williamsburg Technical College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
York Technical College	74,657	0	3,689	14,505	10,000	0	46,463	0	0	0	0	0	0	74,657	0
Grant Total	996,355	244,391	264,984	199,593	30,578	1,147	69,114	48,178	41,147	0	0	97,222	0	996,355	0
17.259 - WIA Youth Activities															
Aiken Technical College	37,614	2,468	153	0	134	443	0	0	221	0	0	96	0	3,514	34,100
Horry-Georgetown Technical College	59,800	4,608	43,258	4,088	1,171	0	0	0	0	0	0	0	0	53,125	6,675
Midlands Technical College	65,892	36,202	0	672	3,454	924	0	0	6,975	0	0	0	0	48,228	17,664
Northeastern Technical College	4,680	0	4,680	0	0	0	0	0	0	0	0	0	0	4,680	0
York Technical College	270,143	136,859	6,611	121	1,000	775	0	0	11,493	0	0	0	0	156,858	113,285
Grant Total	438,129	180,137	54,702	4,881	5,759	2,141	0	0	18,689	0	0	96	0	266,405	171,724
17.259Q - QuickJobs WIA Youth Activities															
Aiken Technical College	31,644	16,384	2,037	5,166	0	47	3,401	0	3,152	0	0	1,458	0	31,644	0
Central Carolina Technical College	4,078	4,012	0	0	0	0	0	0	66	0	0	0	0	4,078	0

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Denmark Technical College	30,128	0	0	7,468	0	0	22,660	0	0	0	0	0	0	30,128	0
Florence-Darlington Technical College	6,686	4,877	0	909	0	0	0	0	900	0	0	0	0	6,686	0
Greenville Technical College	79,607	35,007	13,750	9,337	5,073	0	0	0	7,016	0	0	9,424	0	79,607	0
Horry-Georgetown Technical College	50,256	0	50,000	256	0	0	0	0	0	0	0	0	0	50,256	0
Midlands Technical College	70,457	38,528	13,138	11,586	0	0	0	0	5,984	0	0	1,222	0	70,457	0
Northeastern Technical College	21,087	2,990	17,437	0	0	0	0	0	660	0	0	0	0	21,087	0
Orangeburg-Calhoun Technical College	29,089	11,041	0	1,321	0	0	0	13,644	3,084	0	0	0	0	29,089	0
Piedmont Technical College	45,248	23,365	1,358	2,146	7,820	0	0	0	4,685	0	0	5,874	0	45,248	0
SC Technical College System Office	1,659	0	0	1,216	0	443	0	0	0	0	0	0	0	1,659	0
Spartanburg Community College	48,578	16,854	0	25,397	0	0	0	0	0	0	0	6,328	0	48,578	0
Technical College of the Low Country	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Tri-County Technical College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Trident Technical College	48,037	3,016	8,923	17,311	0	34	0	0	534	0	0	18,219	0	48,037	0
Williamsburg Technical College	20,000	0	20,000	0	0	0	0	0	0	0	0	0	0	20,000	0
York Technical College	37,329	0	1,845	7,253	5,000	0	23,232	0	0	0	0	0	0	37,329	0
Grant Total	523,882	156,073	128,487	89,364	17,893	524	49,293	13,644	26,080	0	0	42,524	0	523,882	0
17.260 - WIA Dislocated Workers															
Aiken Technical College	33,241	2,181	135	0	116	391	0	0	195	0	0	85	0	3,103	30,138
Florence-Darlington Technical College	336,650	62,288	242,555	1,353	0	134	0	0	18,018	0	642	0	0	324,991	11,659
Midlands Technical College	429,347	0	429,347	0	0	0	0	0	0	0	0	0	0	429,347	0

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Northeastern Technical College	242,440	0	242,440	0	0	0	0	0	0	0	0	0	0	242,440	0
Orangeburg-Calhoun Technical College	5,168	0	5,168	0	0	0	0	0	0	0	0	0	0	5,168	0
Piedmont Technical College	656,364	187,882	125,898	1,836	24,840	1,195	0	0	57,009	0	0	0	55,540	454,201	202,163
Tri-County Technical College	292,773	40,747	227,739	2,861	4,931	3,117	0	0	13,379	0	0	0	0	292,773	0
York Technical College	1,140,927	133,751	791,680	38,370	16,500	0	1,090	0	41,225	0	0	6,339	0	1,028,954	111,973
Grant Total	3,136,910	426,849	2,064,962	44,420	46,388	4,837	1,090	0	129,826	0	642	6,423	0	2,780,977	355,933
17.260Q - QuickJobs WIA Dislocated Workers															
Aiken Technical College	63,288	32,767	4,074	10,332	0	93	6,803	0	6,304	0	0	2,916	0	63,288	0
Central Carolina Technical College	44,748	20,676	0	12,944	7,197	0	0	0	3,932	0	0	0	0	44,748	0
Denmark Technical College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Florence-Darlington Technical College	95,272	19,273	67,770	4,511	0	0	0	0	3,718	0	0	0	0	95,272	0
Greenville Technical College	146,603	79,833	0	10,782	6,039	0	31,996	0	17,952	0	0	0	0	146,603	0
Horry-Georgetown Technical College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Midlands Technical College	15,963	11,946	1,680	0	0	0	0	0	2,081	0	0	255	0	15,963	0
Northeastern Technical College	57,866	26,636	20,982	6,076	0	0	0	0	4,173	0	0	0	0	57,866	0
Orangeburg-Calhoun Technical College	58,178	0	0	0	0	0	0	48,178	0	0	0	10,000	0	58,178	0
Piedmont Technical College	90,495	46,299	8,065	4,451	11,242	0	0	0	10,354	0	0	10,083	0	90,495	0
SC Technical College System Office	105,911	82,738	600	0	0	504	0	0	22,069	0	0	0	0	105,911	0
Spartanburg Community College	52,192	23,813	0	15,197	0	0	0	0	10,127	0	0	3,055	0	52,192	0

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Technical College of the Low Country	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Tri-County Technical College	34,717	2,230	0	13,252	0	0	16,045	0	556	0	0	2,634	0	34,717	0
Trident Technical College	96,073	6,033	17,845	34,621	0	69	0	0	1,067	0	0	36,438	0	96,073	0
Williamsburg Technical College	17,166	2,112	10,000	571	4,220	0	0	0	264	0	0	0	0	17,166	0
York Technical College	74,657	0	3,689	14,505	10,000	0	46,463	0	0	0	0	0	0	74,657	0
Grant Total	953,129	354,356	134,705	127,242	38,698	666	101,308	48,178	82,597	0	0	65,381	0	953,129	0
81.087 - Renewable Energy Research and Development															
Aiken Technical College	200,000	4,698	0	0	0	0	0	0	469	0	0	0	0	5,167	194,833
Grant Total	200,000	4,698	0	0	0	0	0	0	469	0	0	0	0	5,167	194,833
84.394 - State Fiscal Stabilization Fund - Education State Grants															
Aiken Technical College	1,493,592	1,262,266	95,049	12,745	0	1,495	36,932	0	32,187	0	180	52,738	0	1,493,592	0
Central Carolina Technical College	1,673,635	1,480,411	0	0	0	0	0	0	193,224	0	0	0	0	1,673,635	0
Denmark Technical College	1,098,297	1,023,845	0	0	0	0	0	0	53,040	0	0	21,412	0	1,098,297	0
Florence-Darlington Technical College	3,012,028	1,259,034	387,834	821,971	0	0	216,030	0	205,777	0	0	121,383	0	3,012,028	0
Greenville Technical College	6,456,298	0	1,192,296	1,685,268	0	0	1,198,727	1,626,360	0	0	0	753,647	0	6,456,298	0
Horry-Georgetown Technical College	2,843,378	1,829,004	98,423	2,535	0	0	615,145	0	259,525	0	0	38,747	0	2,843,378	0
Midlands Technical College	5,489,226	5,054,906	0	0	0	0	0	0	434,319	0	0	0	0	5,489,226	0
Northeastern Technical College	723,666	547,403	18,185	0	0	0	37,770	0	120,307	0	0	0	0	723,666	0
Orangeburg-Calhoun Technical College	1,569,536	1,345,932	0	0	0	0	0	0	223,604	0	0	0	0	1,569,536	0
Piedmont Technical College	2,700,313	2,290,148	3,744	0	0	453	0	0	405,968	0	0	0	0	2,700,313	0

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SC Technical College System Office	2,055,641	34,847	1,464,212	87,532	200,000	1,179	260,796	0	7,076	0	0	0	0	2,055,641	0
Spartanburg Community College	2,958,995	977,842	413,109	931,057	0	0	274,937	9,368	239,756	18,150	0	94,776	0	2,958,995	0
Technical College of the Low Country	1,322,983	25,190	543,725	317,169	0	21,399	199,419	3,000	1,907	0	0	211,174	0	1,322,983	0
Tri-County Technical College	2,669,880	1,050,229	3,865	15,264	0	0	0	1,447,248	153,275	0	0	0	0	2,669,880	0
Trident Technical College	5,794,754	4,860,332	0	0	735,541	0	0	0	198,880	0	0	0	0	5,794,754	0
Williamsburg Technical College	461,358	353,909	0	0	0	0	0	0	107,448	0	0	0	0	461,358	0
York Technical College	2,336,611	1,048,774	470,129	430,538	0	0	153,391	0	169,339	0	0	64,440	0	2,336,611	0
Grant Total	44,660,189	24,444,072	4,690,571	4,304,078	935,541	24,526	2,993,145	3,085,976	2,805,631	18,150	180	1,358,318	0	44,660,189	0
84.033 - College Work Study															
Central Carolina Technical College	34,371	34,371	0	0	0	0	0	0	0	0	0	0	0	34,371	0
Florence-Darlington Technical College	52,393	52,354	0	0	0	0	0	0	39	0	0	0	0	52,393	0
Greenville Technical College	122,250	122,250	0	0	0	0	0	0	0	0	0	0	0	122,250	0
Horry-Georgetown Technical College	57,198	0	57,198	0	0	0	0	0	0	0	0	0	0	57,198	0
Midlands Technical College	106,887	102,903	0	0	3,984	0	0	0	0	0	0	0	0	106,887	0
Orangeburg-Calhoun Technical College	32,019	32,019	0	0	0	0	0	0	0	0	0	0	0	32,019	0
Piedmont Technical College	47,596	47,596	0	0	0	0	0	0	0	0	0	0	0	47,596	0
Tri-County Technical College	39,295	39,295	0	0	0	0	0	0	0	0	0	0	0	39,295	0
Trident Technical College	96,053	96,053	0	0	0	0	0	0	0	0	0	0	0	96,053	0
York Technical College	43,661	43,661	0	0	0	0	0	0	0	0	0	0	0	43,661	0
Grant Total	631,723	570,503	57,198	0	3,984	0	0	0	39	0	0	0	0	631,723	0

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81.041 - State Energy Program (SEP)															
Central Carolina Technical College	100,206	837	93,244	2,760	3,028	0	0	0	337	0	0	0	0	100,206	0
Florence-Darlington Technical College	168,734	0	100,428	68,306	0	0	0	0	0	0	0	0	0	168,734	0
Greenville Technical College	313,745	0	304,712	9,033	0	0	0	0	0	0	0	0	0	313,745	0
Horry-Georgetown Technical College	164,883	0	85,255	0	0	0	0	79,628	0	0	0	0	0	164,883	0
Midlands Technical College	175,728	0	145,987	0	0	0	0	0	0	0	0	0	0	145,987	29,741
Northeastern Technical College	73,250	0	73,250	0	0	0	0	0	0	0	0	0	0	73,250	0
Orangeburg-Calhoun Technical College	81,260	0	58,298	0	0	0	0	0	0	0	0	0	0	58,298	22,963
Piedmont Technical College	115,850	0	113,453	0	0	0	0	0	0	0	0	0	2,397	115,850	0
SC Technical College System Office	800,000	79,126	290,502	8,752	250	3,281	0	0	16,486	0	0	0	40	398,437	401,563
Tri-County Technical College	122,034	0	49,678	72,356	0	0	0	0	0	0	0	0	0	122,034	0
Trident Technical College	221,881	0	20,691	10,689	0	0	0	0	0	0	0	0	0	31,380	190,501
Williamsburg Technical College	54,051	0	54,026	0	0	0	0	0	0	0	0	0	0	54,026	25
York Technical College	147,055	0	147,055	0	0	0	0	0	0	0	0	0	0	147,055	0
Grant Total	2,538,677	79,963	1,536,578	171,896	3,278	3,281	0	79,628	16,823	0	0	0	0	1,893,884	644,793
93.721 - ARRA - Health information Technology Professionals in Health Care															
Florence-Darlington Technical College	1,243,224	307,317	81,155	7,046	12,643	10,577	0	0	77,497	0	600	8,732	25,623	531,189	712,035
Grant Total	1,243,224	307,317	81,155	7,046	12,643	10,577	0	0	77,497	0	600	8,732	25,623	531,189	712,035

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ARRA CFDA#	Grant Award	Personal Services	Contractual	Supplies/ Materials	Fixed Charges	Travel	Equip (Capitized)	Land/ Buildings/ Infrastructure	Employer Contributions	Light/ Power/ Heat	Transportation	Equipment (Non-Cap)	Other	Total Expenditures	Balance
17.275 - Competitive Grants for Worker Training and Placement in High Growth and Emerging Industry Sectors															
Florence-Darlington Technical College	4,346,351	257,810	2,179,689	225,231	70,589	5,141	0	0	51,446	0	2,825	1,205	66,878	2,860,813	1,485,538
Orangeburg-Calhoun Technical College	709,600	63,349	201,540	20,561	0	915	0	0	11,793	0	0	0	116,492	414,650	294,950
Trident Technical College	3,386,859	18,850	59,459	0	0	0	-8,980	0	2,369	0	0	14,063	0	85,760	3,301,099
Grant Total	8,442,810	340,009	2,440,688	245,791	70,589	6,056	-8,980	0	65,607	0	2,825	15,268	66,878	3,361,223	5,081,587
93.713 - ARRA - Child Care and Development Block Grant															
Horry-Georgetown Technical College	20,000	14,224	0	2,649	0	0	0	0	1,650	0	0	0	0	18,523	1,478
Northeastern Technical College	20,000	0	0	0	0	0	0	0	0	0	0	19,079	0	19,079	921
Orangeburg-Calhoun Technical College	20,000	11,948	300	1,309	0	4,267	0	0	2,176	0	0	0	0	20,000	0
SC Technical College System Office	320,000	0	320,000	0	0	0	0	0	0	0	0	0	0	320,000	0
Grant Total	380,000	26,172	320,300	3,958	0	4,267	0	0	3,826	0	0	19,079	0	377,602	2,398
81.042 - Weatherization Assistance for Low-Income Persons															
Horry-Georgetown Technical College	70,395	11,352	47,625	0	0	7,751	0	0	1,010	0	182	2,475	0	70,395	0
Midlands Technical College	92,127	30,500	32,386	4,102	0	4,330	0	14,483	2,574	0	0	3,752	0	92,127	0
Piedmont Technical College	91,623	22,247	22,806	729	0	8,939	0	32,097	4,804	0	0	0	0	91,623	0
SC Technical College System Office	2,628,040	76,945	1,699,868	57,210	0	5,812	164,557	0	17,425	0	0	0	0	2,021,817	606,223
Technical College of the Low Country	41,463	2,363	9,285	18,084	0	7,610	0	0	349	28	0	3,745	0	41,463	0
Tri-County Technical College	165,477	13,920	15,435	30,237	0	17,452	24,342	0	2,182	0	0	9,085	0	112,652	52,825
Trident Technical College	50,450	17,782	9,376	13,797	0	1,911	0	4,454	330	0	0	2,800	0	50,450	0

**YTD Expenditure Report by CFDA#
College System Total
As of December 2011**

ARRA CFDA#	Grant Award	Personal Services	Contractual	Supplies/ Materials	Fixed Charges	Travel	Equip (Capitized)	Land/ Buildings/ Infrastructure	Employer Contributions	Light/ Power/ Heat	Transportation	Equipment (Non-Cap)	Other	Total Expenditures	Balance
York Technical College	139,415	20,294	85,203	20,354	0	6,448	5,060	0	2,056	0	0	0	0	139,415	0
Grant Total	3,278,989	195,402	1,921,984	144,512	0	60,252	193,959	51,034	30,731	28	182	21,857	0	2,619,941	659,048
93.718 - Health Information Technology Regional Extension Centers Program															
Midlands Technical College	37,500	2,482	0	7,159	0	0	0	0	0	0	0	0	22,097	31,737	5,763
Piedmont Technical College	37,500	16,260	3,482	922	0	5,000	0	0	3,532	0	0	1,000	0	30,196	7,304
Grant Total	75,000	18,742	3,482	8,081	0	5,000	0	0	3,532	0	0	1,000	22,097	61,933	13,067
GRANT TOTAL	75,736,862	28,038,116	15,920,648	7,143,812	1,167,023	127,173	4,066,820	3,326,638	3,429,526	18,178	6,552	2,182,896	0	65,783,286	9,953,576