

Agency Activity Inventory
by Agency
Appropriation Period: FY 2010-11

Agency: E04 - Lieutenant Governor

Functional Group: Legislative,
Executive &
Administrative

80 Executive Operations of the Lieutenant Governor's Office

Under the Constitution, the Lieutenant Governor serves as President of the Senate and therefore presides over the Senate during the legislative sessions. The Lieutenant Governor, elected independently of the Governor, has constitutional authority to assume the position of Governor should the Governor become unable to perform the duties of that office. The Lieutenant Governor is a representative of the state at official and unofficial functions. The core staff of the Lieutenant Governor's office provides administrative support, communications support and assistance with policy recommendations to the Legislative body.

Statewide Result Area: Improve the health and protections of our children and adults

Strategy: Provide adequate food and nutrition.

FY 2010-11

Total	General Funds	Federal Funds	Non-Recurring Provisos	Part III (ARRA Funds)	Other Funds	FTEs
\$269,546	\$169,546	\$0	\$100,000	\$0	\$0	4.30

Other Fund - Subfund No. & Title:

N/A

Budgetary Program No.: I

Expected Results:

Provide assistance to the Governor and General Assembly, and assistance to overall State Government in efforts to continually improve its operating results and services in the most efficient and effective manner. The most specific would be the Office on Aging which reports directly to the Lieutenant Governor.

Outcome Measures:

The Lt. Governor's Office respond to constituent concerns, Executive Branch and General Assembly concerns and requests in a timely manner. It provides a statehouse office for the second ranking Constitutional Officer in state government and the President of the Senate.

Agency: E04 - Lieutenant Governor

Functional Group: Legislative,
Executive &
Administrative

81 Recognition Programs

Specific programs of administrative support of the Lt. Governor's office.

Statewide Result Area: Strengthen central state government and other governmental services

Agency Activity Inventory
by Agency
Appropriation Period: FY 2010-11

Strategy: Provide Accountability to the citizens of South Carolina in all State Government Services.

FY 2010-11

Total	General Funds	Federal Funds	Non-Recurring Provisos	Part III (ARRA Funds)	Other Funds	FTEs
\$0	\$0	\$0	\$0	\$0	\$0	0.00

Other Fund - Subfund No. & Title:

N/A

Budgetary Program No.: I

Expected Results:

Lt. Governor's Office provides a vehicle to the state's educational system for recognition of student academic achievement. Lt. Governor's Office is a vehicle for the Boy Scouts of America to recognize those who achieve the highest honor that the Scout program awards. To recognize those citizens who make outstanding contributions to others in South Carolina.

Outcome Measures:

Increase school participation in recognition of academic achievement program. Increase recognition of outstanding citizen awards.

Program activity eliminated due to budget cuts.

Agency: E04 - Lieutenant Governor

Functional Group: Legislative,
Executive &
Administrative

83 Administration

Office on Aging-Administration: Authority for this activity is the Older Americans Act of 1965 as amended (Public Law 89-73 42 U.S.A. 3001) and 1976 S.C. Code of Law Section 43-21. The state unit on aging, under the Older Americans Act, provides the policy direction and related activities that ensure the Office on Aging uses public resources effectively and efficiently in planning, training, advocacy, and grants management; liaisons with the Administration on Aging and the National Association of State Units on Aging, the Silver Haired Legislature, and other state agencies providing services to senior adults; oversees and provides direction to accounting and personnel functions; develops policies for financial and program management of the Office on Aging and grantees.

Statewide Result Area: Improve the health and protections of our children and adults

Strategy: Administration

FY 2010-11

Total	General Funds	Federal Funds	Non-Recurring Provisos	Part III (ARRA Funds)	Other Funds	FTEs
\$753,256	\$753,256	\$0	\$0	\$0	\$0	10.00

Agency Activity Inventory
by Agency
Appropriation Period: FY 2010-11

Other Fund - Subfund No. & Title:

N/A

Budgetary Program No.: II.A**Expected Results:**

Provide policy direction; direct public information activities; oversee quality improvement initiatives; engage in strategic planning; develop interagency collaboration; prepare the State Plan on Aging; prepare and manage the Office on Aging budget; review grantee audits; monitor program and fiscal operations of grantees.

Outcome Measures:

The LGOA revises its Policy Manual as necessary: appropriate methods for distribution of public information are developed: Operational Plans for the Office on Aging are implemented: Grantee audits are reviewed and appropriate follow-up occurs; grantee programs and fiscal operations are monitored: provide technical assistance to the other advisory groups.

Agency: E04 - Lieutenant Governor**Functional Group:** Legislative,
Executive &
Administrative**84 Quality Assurance**

Office on Aging-QA, Data Analysis and Information Technology: Authority for this activity is the Older Americans Act of 1965 as amended (Public Law 89-73 42 U.S.A. 3001).

Statewide Result Area: Improve the health and protections of our children and adults**Strategy:** Provide timely and effective interventions when safety is compromised in the home or family.**FY 2010-11**

Total	General Funds	Federal Funds	Non-Recurring Provisos	Part III (ARRA Funds)	Other Funds	FTEs
\$0	\$0	\$0	\$0	\$0	\$0	0.00

Other Fund - Subfund No. & Title:

N/A

Budgetary Program No.: II.A**Expected Results:**

Performance of 10 Area Agencies on Aging related to activities mandated by the Older Americans Act will be evaluated by program and fiscal staff of the LGOA.

Agency Activity Inventory
by Agency
Appropriation Period: FY 2010-11

Outcome Measures:

10 AAAs will be monitored fiscally and programmatically for quality assurance. Monitoring component is included in each service activity.

Monitoring component is included in each service activity.

Agency: E04 - Lieutenant Governor

Functional Group: Legislative,
Executive &
Administrative

85 Statistical Data Collection and Analysis

Office on Aging-QA, Data Analysis and Information Technology: Authority for this activity is the Older Americans Act of 1965 as amended (Public Law 89-73 42 U.S.A. 3001) Maintains appropriate data to ensure accurate program reporting to funding agencies and to support planning, advocacy and resource development efforts of the Office on Aging.

Statewide Result Area: Improve the health and protections of our children and adults

Strategy: Administration

FY 2010-11

Total	General Funds	Federal Funds	Non-Recurring Provisos	Part III (ARRA Funds)	Other Funds	FTEs
\$0	\$0	\$0	\$0	\$0	\$0	0.00

Other Fund - Subfund No. & Title:

N/A

Budgetary Program No.: II.A

Expected Results:

Collect and distribute information about targeted populations, demand for services, unmet needs, client demographics, service utilization, performance outcome measures, and other requested data.

Outcome Measures:

Accurate reports may be generated in response to specific requests for information from legislators, state and federal agencies, the media, internal staff, and others. Each program provided by LGOA requires accurate reporting.

Monitoring component is included in each service activity.

Agency: E04 - Lieutenant Governor

Functional Group: Legislative,
Executive &
Administrative

Agency Activity Inventory
by Agency
Appropriation Period: FY 2010-11

86 Information Systems

Office on Aging-QA, Data Analysis and Information Technology: Authority for this activity is the Older Americans Act of 1965 as amended (Public Law 89-73 42 U.S.A. 3001). Provides the Office on Aging infrastructure for information technology support and data management systems.

Statewide Result Area: Improve the health and protections of our children and adults

Strategy: Administration

FY 2010-11

Total	General Funds	Federal Funds	Non-Recurring Provisos	Part III (ARRA Funds)	Other Funds	FTEs
\$0	\$0	\$0	\$0	\$0	\$0	0.00

Other Fund - Subfund No. & Title:

N/A

Budgetary Program No.: II.A

Expected Results:

Maintain and provide network infrastructure and support, electronic messaging, data security, data recovery, intranet and internet services, and internal help desk support.

Outcome Measures:

LGOA operates under independent network and does self-maintenance. Monitoring component is included in each service activity.

Monitoring component is included in each service activity.

Agency: E04 - Lieutenant Governor

Functional Group: Legislative,
Executive &
Administrative

87 State Level Activity Home and Community-based Services

Office on Aging - Aging Network Services - Federal Older Americans Act and Aid to Subdivisions Funds: Older Americans Act of 1965 as Amended (Public Law 89-73 42 U.S.A. 3001) Title III Part A. State planning and oversight including quality assurance, program monitoring, and technical assistance related to health promotion and wellness services, transportation and home care services and orientation training for aging network staff.

Statewide Result Area: Improve the health and protections of our children and adults

Strategy: Provide for greater incentives to promote healthy lifestyles.

FY 2010-11

Agency Activity Inventory by Agency

Appropriation Period: FY 2010-11

Total	General Funds	Federal Funds	Non-Recurring Provisos	Part III (ARRA Funds)	Other Funds	FTEs
\$410,607	\$102,652	\$307,955	\$0	\$0	\$0	4.00

Other Fund - Subfund No. & Title:

N/A

Budgetary Program No.: II.A

Expected Results:

As many as possible of the most vulnerable, at risk seniors receive quality services at the lowest cost. Seniors will remain living independently longer with services that delay the need for costlier levels of care provided under Medicaid.

Outcome Measures:

An increase in the number of seniors participating in the wellness and exercise programs at senior centers and group dining sites. A statewide Performance Outcome Measurement Project indicated that 90% of those surveyed are satisfied with services. Clients receiving Personal Care was 994 for 28,353 total units; clients receiving homemaker services 3,057 for 179,514 total units; clients receiving adult day care 123 for 44,771 total units, clients receiving Case Management was 2,821 for 12,232 total units; clients receiving Transportation was 5,748 for 1,025,111 total units; clients receiving Nutrition Ed was 2,289 for 28,125 total units; clients receiving Outreach was 485 for 1,226 total units; clients receiving Physical Fitness was 2,475 for 90,937 total units; clients receiving Residential Maintenance was 112 for 62,504 total units; and clients receiving Income Supplemental/Material was 117 for 27,102 total units.

Agency: E04 - Lieutenant Governor

Functional Group: Legislative,
Executive &
Administrative

88 Regional Level Activity Flow Thru Funding Title III Part B Community-Based Supportive Services

Office on Aging - Aging Network Services - Federal Older Americans Act and Aid to Subdivisions Funds: Older Americans Act of 1965 as Amended (Public Law 89-73 42 U.S.A. 3001) Title III Part B. Provides for Area Agency administrative functions (10% of funds) and funding for direct services to targeted population of older adults (90% of funds).

Statewide Result Area: Improve the health and protections of our children and adults

Strategy: Provide for an increased number of providers in underserved areas.

FY 2010-11

Total	General Funds	Federal Funds	Non-Recurring Provisos	Part III (ARRA Funds)	Other Funds	FTEs
\$9,017,917	\$1,917,438	\$6,481,579	\$0	\$0	\$618,900	0.00

Agency Activity Inventory
by Agency
Appropriation Period: FY 2010-11

Other Fund - Subfund No. & Title:

3127- Aging Community Development Fund (Bingo)

Budgetary Program No.: II.B**Expected Results:**

Federal Funding Distributed by NGAs to the 10 AAA Regions to provide Community-Based Supportive Services.

Outcome Measures:

LGOA provides hours of non-medical home care services: adult day care services. Personal Care total units 28,353; Homemaker total units 179,514; Adult Day Care total units 44,771; and Residential Maintenance total units 62,504.

Agency: E04 - Lieutenant Governor**Functional Group:** Legislative,
Executive &
Administrative**89 State Level Activity Nutrition Services**

Office on Aging - Aging Network Services - Federal Older Americans Act and Aid to Subdivisions Funds: Older Americans Act of 1965 as Amended (Public Law 89-73 42 U.S.A. 3001) Title III Part A. State planning and oversight including quality assurance, program monitoring, development of policies and procedures, and minimum meal vendor bid specifications and providing technical assistance related to home delivered meals, group dining programs for seniors as well as collaboration with DSS on the Senior Farmer's Market program.

Statewide Result Area: Improve the health and protections of our children and adults**Strategy:** Provide adequate food and nutrition.**FY 2010-11**

Total	General Funds	Federal Funds	Non-Recurring Provisos	Part III (ARRA Funds)	Other Funds	FTEs
\$1,014,003	\$47,719	\$966,284	\$0	\$0	\$0	2.00

Other Fund - Subfund No. & Title:

N/A

Budgetary Program No.: II.A**Expected Results:**

As many as possible of the most vulnerable, at risk seniors receive quality services at the lowest cost rate.

Outcome Measures:

Last year over 10,871 seniors received Congregate Meals at Dining Sites and 925,974 meals were served. While receiving meals at the dining sites they participated in activities that provided opportunities for socialization with

Agency Activity Inventory
by Agency
Appropriation Period: FY 2010-11

others. In addition, 12,389 seniors received 2,089,179 home delivered meals. LGOA clients below the poverty level 56%; Rural Clients 64%; Minority Clients 51%; Nutritionally High Risk Clients 41%; Clients 75 & Older 54%; and clients living alone 41%.

Agency: E04 - Lieutenant Governor

Functional Group: Legislative,
Executive &
Administrative

90 Regional Level Activity Flow Thru Funding Title III Part C and USDA - Group Dining and Home Delivered Nutrition Services

Office on Aging - Aging Network Services - Federal Older Americans Act and Aid to Subdivisions Funds: Older Americans Act of 1965 as Amended (Public Law 89-73 42 U.S.A. 3001) Title III Part C. Provides for Area Agency administrative functions (10% of funds) and funding for direct services to targeted population of older adults (90% of funds).

Statewide Result Area: Improve the health and protections of our children and adults

Strategy: Provide adequate food and nutrition.

FY 2010-11

Total	General Funds	Federal Funds	Non-Recurring Provisos	Part III (ARRA Funds)	Other Funds	FTEs
\$10,958,674	\$538,711	\$10,419,963	\$0	\$0	\$0	0.00

Other Fund - Subfund No. & Title:

N/A

Budgetary Program No.: II.B

Expected Results:

Provides for Area Agency administrative functions (10% of funds) and funding for direct services to targeted population of older adults (90% of funds).

Outcome Measures:

Last year over 10,871 seniors received Congregate Meals at Dining Sites and 925,974 meals were served. While receiving meals at the dining sites they participated in activities that provided opportunities for socialization with others. In addition, 12,389 seniors received 2,089,179 home delivered meals. LGOA clients below the poverty level 56%; Rural Clients 64%; Minority Clients 51%; Nutritionally High Risk Clients 41%; Clients 75 & Older 54%; and clients living alone 41%.

Agency: E04 - Lieutenant Governor

Functional Group: Legislative,

Agency Activity Inventory
by Agency
Appropriation Period: FY 2010-11

Executive &
Administrative

91 State Level Activity Employment and Training Services

Office on Aging - Aging Network Services - Federal Older Americans Act and Aid to Subdivisions Funds: Older Americans Act of 1965 as Amended (Public Law 89-73 42 U.S.A. 3001) Title V. State planning and oversight including quality assurance, program monitoring, and technical assistance related to programs for training and employment opportunities for low income adults age 55 or above.

Statewide Result Area: Improve the health and protections of our children and adults

Strategy: Provide opportunities for employment and independence.

FY 2010-11

Total	General Funds	Federal Funds	Non-Recurring Provisos	Part III (ARRA Funds)	Other Funds	FTEs
\$169,284	\$15,390	\$153,894	\$0	\$0	\$0	2.00

Other Fund - Subfund No. & Title:

N/A

Budgetary Program No.: II.A

Expected Results:

Hard to employ older adults retrained and placed in unsubsidized jobs so they may contribute to the economy and improve their quality of life. Employment and training services contracted to Experience Works.

Outcome Measures:

LGOA figures show that 161 people were served through the state and 366 people using Federal resources. US Department of Labor sets outcome measures with minimal requirements of serving 161 people in the grant period and placing a minimum of 36 unsubsidized jobs.

Agency: E04 - Lieutenant Governor

Functional Group: Legislative,
Executive &
Administrative

92 Regional Level Activity - Flow Thru Funding - Title V Employment and Training Services

Office on Aging - Aging Network Services - Federal Older Americans Act and Aid to Subdivisions Funds: Provides for Area Agency administrative functions (8% of funds) and funding for direct services to targeted population of older adults (92% of funds).

Statewide Result Area: Improve the health and protections of our children and adults

Agency Activity Inventory
by Agency
Appropriation Period: FY 2010-11

Strategy: Provide opportunities for employment and independence.

FY 2010-11

Total	General Funds	Federal Funds	Non-Recurring Provisos	Part III (ARRA Funds)	Other Funds	FTEs
\$1,306,222	\$0	\$1,306,222	\$0	\$0	\$0	0.00

Other Fund - Subfund No. & Title:

N/A

Budgetary Program No.: II.B

Expected Results:

Funding allotted to Experience Works to provide employment and training services.

Outcome Measures:

Elder adults participate in unsubsidized employment and a minimum of 36 adults will find and retain unsubsidized employment. (Grant sets a minimum of 36 unsubsidized jobs.)

Agency: E04 - Lieutenant Governor

Functional Group: Legislative,
Executive &
Administrative

93 State Level Activity - Medicare Counseling Program – I-CARE

Office on Aging - Aging Network Services - Federal Older Americans Act and Aid to Subdivisions Funds: Authority for this activity is a grant from the Administration on Aging and the Center for Medicare and Medicaid Services. Train statewide I-Care coordinators and volunteers to provide current Medicare health care insurance information to seniors, including Medigap, Medicaid, Long-term care, TRICARE and the new Medicare Part D.

Statewide Result Area: Improve the health and protections of our children and adults

Strategy: Provide increased access to insurance and private payment for healthcare.

FY 2010-11

Total	General Funds	Federal Funds	Non-Recurring Provisos	Part III (ARRA Funds)	Other Funds	FTEs
\$328,821	\$0	\$328,821	\$0	\$0	\$0	4.00

Other Fund - Subfund No. & Title:

N/A

Budgetary Program No.: II.A

Agency Activity Inventory
by Agency
Appropriation Period: FY 2010-11

Expected Results:

Offer insurance counseling assistance to reduce over-insurance, under-insurance to as many Medicare beneficiaries and caregivers as possible through telephone, websites, one on one contacts and community presentations.

Outcome Measures:

Provide Medicare related and prescription drug card information. Counselors provide one-on-one contacts with beneficiaries. Beneficiaries save more in costs as a result of appropriately enrolling in Medicare and Medigap. Regional and State counselors provided counseling to 615,504 beneficiaries and 22,124 through one-on-one contacts.

Agency: E04 - Lieutenant Governor

Functional Group: Legislative,
Executive &
Administrative

94 State Level Activity - Medicare Fraud

Office on Aging - Aging Network Services - Federal Older Americans Act and Aid to Subdivisions Funds: Train fraud coordinators and volunteers to educate other seniors and their families about how to detect and report Medicare/Medicaid fraud.

Statewide Result Area: Improve the health and protections of our children and adults

Strategy: Provide increased access to insurance and private payment for healthcare.

FY 2010-11

Total	General Funds	Federal Funds	Non-Recurring Provisos	Part III (ARRA Funds)	Other Funds	FTEs
\$222,152	\$39,033	\$183,119	\$0	\$0	\$0	3.00

Other Fund - Subfund No. & Title:

N/A

Budgetary Program No.: II.A

Expected Results:

Expose as many seniors as possible to examples of and the costs of Medicare or Medicaid fraud to our healthcare system and to encourage reporting discrepancies when detected.

Outcome Measures:

Fraud education efforts results in larger savings to the Medicare and Medicaid programs. The Senior Medicare Patrol Program assisted 6,821 beneficiaries and 27,878 through community events. Through MIPPA activities 1,128 applications were submitted to enroll beneficiaries into the LIS/Part D assistance program and 545 Medicaid applications were submitted to enroll beneficiaries into Medicaid programs to pay Part B Premiums and Services.

Agency Activity Inventory
by Agency
Appropriation Period: FY 2010-11

Agency: E04 - Lieutenant Governor

Functional Group: Legislative,
Executive &
Administrative

95 Regional Level Activity - Medicare Fraud

Office on Aging - Aging Network Services - Federal Older Americans Act and Aid to Subdivisions Funds: Required local match for the same activity described above.

Statewide Result Area: Improve the health and protections of our children and adults

Strategy: Provide increased access to insurance and private payment for healthcare.

FY 2010-11

Total	General Funds	Federal Funds	Non-Recurring Provisos	Part III (ARRA Funds)	Other Funds	FTEs
\$623,655	\$0	\$623,655	\$0	\$0	\$0	0.00

Other Fund - Subfund No. & Title:

N/A

Budgetary Program No.: II.B

Expected Results:

Funding Distributed: from NGAs to the AAAs to provide Medicare Fraud Services

Outcome Measures:

Higher numbers of fraud reports show larger savings to the Medicare and Medicaid programs. 34,699 beneficiaries were counseled for Medicare fraud.

Agency: E04 - Lieutenant Governor

Functional Group: Legislative,
Executive &
Administrative

96 Senior Center Development Permanent Improvement Projects

Office on Aging - Aging Network Services - Federal Older Americans Act and Aid to Subdivisions Funds: S.C. Code of Laws 1976 Sections 12-21-3441 and 12-21-4200 authorize this program. State policy development and oversight of the grants process for the senior center building and renovation projects and providing technical assistance related to senior center development issues.

Agency Activity Inventory
by Agency
Appropriation Period: FY 2010-11

Statewide Result Area: Improve the health and protections of our children and adults

Strategy: Provide opportunities for employment and independence.

FY 2010-11

Total	General Funds	Federal Funds	Non-Recurring Provisos	Part III (ARRA Funds)	Other Funds	FTEs
\$3,000,000	\$0	\$0	\$0	\$0	\$3,000,000	0.00

Other Fund - Subfund No. & Title:

4508 Sr Cit Ctrs Perm Imp Fd

Budgetary Program No.: II.B

Expected Results:

All counties in the state will have at least one senior center funded under the designated guidelines and spending limits.

Outcome Measures:

There were no deadline set for accepting PIP applications in 2010 and applications were processed as received. An emergency PIP grant was awarded to the Capital Senior Center in Columbia. A PIP grant was awarded to the City of Hanahan to renovate its senior center.

Agency: E04 - Lieutenant Governor

Functional Group: Legislative,
Executive &
Administrative

97 State Level Activity - Family Caregiver Support Program

Office on Aging - Consumer Information and Caregiver Services - Federal Older Americans Act: Provide information, assistance, counseling, support, respite care, and other consumer-directed supplemental services to support unpaid family members who care for (a) frail or disabled persons age sixty or older, (b) individuals of any age with Alzheimer's disease, or (c) grandparents or other relatives age 55 or older who are primary caregivers of children 18 years or younger, or disabled adult grandchildren 19-59 years of age.

Statewide Result Area: Improve the health and protections of our children and adults

Strategy: Provide opportunities for employment and independence.

FY 2010-11

Total	General Funds	Federal Funds	Non-Recurring Provisos	Part III (ARRA Funds)	Other Funds	FTEs
\$224,999	\$45,000	\$179,999	\$0	\$0	\$0	3.00

Other Fund - Subfund No. & Title:

Agency Activity Inventory
by Agency
Appropriation Period: FY 2010-11

N/A

Budgetary Program No.: II.A**Expected Results:**

Eleven regional Family Caregiver Advocates will work one-on-one with family caregivers providing counseling, assessment, training, respite, help finding resources, and will administer a system of mini-grants that caregivers may use to purchase respite and other needed services from the provider of their choice.

Outcome Measures:

Caregivers reported that caregiving services reduced the stress of caregiving; thereby providing a better environment for home care.

Agency: E04 - Lieutenant Governor**Functional Group:** Legislative,
Executive &
Administrative**98 Regional Level Activity - Flow Thru Funding - Family Caregiver Support Program**

Older Americans Act of 1965 as Amended (Public Law 89-73 42 U.S.A. 3001) Title III Part-E Provides for Area Agency administrative functions (10% of funds) and funding for direct services to caregivers of older adults (90% of funds).

Statewide Result Area: Improve the health and protections of our children and adults**Strategy:** Provide opportunities for employment and independence.**FY 2010-11**

Total	General Funds	Federal Funds	Non-Recurring Provisos	Part III (ARRA Funds)	Other Funds	FTEs
\$2,186,892	\$109,345	\$2,077,547	\$0	\$0	\$0	0.00

Other Fund - Subfund No. & Title:

N/A

Budgetary Program No.: II.B**Expected Results:**

Funding Distributed: from NGAs provided to AAAs for Family Caregiver Support Services.

Outcome Measures:

Regional Caregiver Advocates provided one-on-one assistance to caregivers - providing thousands of hours of respite from the provider of their choice or arrange for a neighbor or family member to provide in-home respite. The caregivers participated in more caregiver training, counseling and support sessions.

Agency Activity Inventory
by Agency
Appropriation Period: FY 2010-11

Agency: E04 - Lieutenant Governor

Functional Group: Legislative,
Executive &
Administrative

99 State Level Activity - Information & Assistance

Office on Aging - Consumer Information and Caregiver Services - Federal Older Americans Act: Provide a statewide system of information and assistance. Provide training and oversight for regional staff. Provide monitoring and technical assistance on implementing quality assurance standards to regional staff. Collect and report state unit on aging information and referral data.

Statewide Result Area: Improve the health and protections of our children and adults

Strategy: Provide timely and effective interventions when safety is compromised in the home or family.

FY 2010-11

Total	General Funds	Federal Funds	Non-Recurring Provisos	Part III (ARRA Funds)	Other Funds	FTEs
\$0	\$0	\$0	\$0	\$0	\$0	0.00

Other Fund - Subfund No. & Title:

N/A

Budgetary Program No.: II.A

Expected Results:

Assure that reliable information on programs and services for seniors and referral to them is readily available. The State Unit on Aging has 5 certified I&R Specialists on staff. To assure regional staff are certified by the Alliance of Information and Referral Specialists.

Outcome Measures:

The number of Information and Referral contacts increased. The number of AIRS certified specialists will be maintained or increased. Regional I&R Specialists handle an average of 28,664 requests for information and referrals. The LGOA sponsored five IR&A continuing education trainings for specialists.

Activities no longer being performed by LGOA

Agency: E04 - Lieutenant Governor

Functional Group: Legislative,
Executive &
Administrative

100 Regional Level Activity - Flow Thru Funding - Information and Assistance

Agency Activity Inventory
by Agency
Appropriation Period: FY 2010-11

Office on Aging - Consumer Information and Caregiver Services - Federal Older Americans Act: Assure that reliable information on programs and services for seniors and referral to them is readily available in each region.

Statewide Result Area: Improve the health and protections of our children and adults

Strategy: Provide timely and effective interventions when safety is compromised in the home or family.

FY 2010-11

Total	General Funds	Federal Funds	Non-Recurring Provisos	Part III (ARRA Funds)	Other Funds	FTEs
\$0	\$0	\$0	\$0	\$0	\$0	0.00

Other Fund - Subfund No. & Title:

N/A

Budgetary Program No.: II.B

Expected Results:

Funding Distributed: FY09-10 has already been reported as part of the Title III-B and Title III-E information. There is no distribution of funds specifically for Information and Referral services.

Outcome Measures:

Regional I&R Specialists handle an average of 28,664 requests for information and referrals. The LGOA sponsored five IR&A continuing education trainings for specialists.

This activity is performed and funded under Activity #88.

Agency: E04 - Lieutenant Governor

Functional Group: Legislative,
Executive &
Administrative

101 State Level Activity - Summer School of Gerontology

Office on Aging - Education and Training: Authority for the state education & training program is the Older Americans Act of 1965 as amended (Public Law 89-73 42 U.S.A. 3001 through 3058). This program is a five day program to provide quality education at the most affordable price. The Lt. Governor's Office on Aging manages the registration, bank account and provides financial reports. Registration fees pay for this program.

Statewide Result Area: Improve the health and protections of our children and adults

Strategy: Provide for an increased number of providers in underserved areas.

FY 2010-11

Total	General Funds	Federal Funds	Non-Recurring Provisos	Part III (ARRA Funds)	Other Funds	FTEs
\$127,000	\$0	\$0	\$0	\$0	\$127,000	0.00

Agency Activity Inventory
by Agency
Appropriation Period: FY 2010-11

Other Fund - Subfund No. & Title:

3035 Operating Revenue

Budgetary Program No.: II.A**Expected Results:**

Summer School activities have been discontinued due to budget constraints.

Outcome Measures:

Summer School has been discontinued for the 2nd year.

Agency: E04 - Lieutenant Governor**Functional Group:** Legislative,
Executive &
Administrative**103 State Level Activity - State Long Term Care Ombudsman Program**

Office on Aging - Elder Rights: Mandate for this activity is Older Americans Act - OAA (§712) and SC Omnibus Adult Protection Act - OAPA (§43-35-10). Advocate for residents in long-term care facilities statewide as per OAA. Identify, investigate and resolve complaints made by or on behalf of residents in long-term care facilities as per the AoA and OAPA. Provide services to protect the health, safety and welfare of residents. Analyze, comment on, and monitor the development and implementation of federal, state and local laws, regulations and policies pertaining to the health, safety, welfare and rights of residents in long term care facilities. Provide administrative and technical assistance to local ombudsmen.

Statewide Result Area: Improve the health and protections of our children and adults**Strategy:** Provide timely and effective interventions when safety is compromised in the home or family.**FY 2010-11**

Total	General Funds	Federal Funds	Non-Recurring Provisos	Part III (ARRA Funds)	Other Funds	FTEs
\$222,500	\$72,500	\$150,000	\$0	\$0	\$0	8.00

Other Fund - Subfund No. & Title:

N/A

Budgetary Program No.: II. A**Expected Results:**

Work to enhance the quality of care. Investigate and resolve complaints and forward to the appropriate regulatory and/or licensing agency and/or law enforcement. Increased awareness of Resident Rights and LTCOP as advocate for residents in long term care facilities. Augment the number of Friendly Visitors and participating facilities.

Agency Activity Inventory
by Agency
Appropriation Period: FY 2010-11

Outcome Measures:

The National Ombudsman Reporting System (NORS) and the more detailed state ombudsman reporting system (Ombud 3.2) provide data on ombudsman complaints and program activities.

Agency: E04 - Lieutenant Governor

Functional Group: Legislative,
Executive &
Administrative

104 Regional Level Activity - Flow Thru Funding - Regional Long Term Care Ombudsman Program under Title III-B and Title VII and State Funds

Mandate for this activity is Title III Part B of the Older Americans Act (§712) and SC Omnibus Adult Protection Act (§43-35-10) Advocate for residents in long-term care facilities in their region as per OAA. Identify, investigate and resolve complaints in long-term care facilities as per OAPA. Ensure residents have timely access to Long Term Care Ombudsmen and timely response to complaints and requests for assistance. There are seventeen (17) regional Long Term Care Ombudsmen. These are pass-through funds.

Statewide Result Area: Improve the health and protections of our children and adults

Strategy: Provide timely and effective interventions when safety is compromised in the home or family.

FY 2010-11

Total	General Funds	Federal Funds	Non-Recurring Provisos	Part III (ARRA Funds)	Other Funds	FTEs
\$239,427	\$0	\$239,427	\$0	\$0	\$0	0.00

Other Fund - Subfund No. & Title:

N/A

Budgetary Program No.: II.B

Expected Results:

Funding is distributed from NGAs to each AAA region to provide Ombudsman services statewide.

Outcome Measures:

The National Ombudsman Reporting System (NORS) and the more detailed state ombudsman reporting system (Ombud 3.2) provide data on ombudsman complaints and program activities.

Agency: E04 - Lieutenant Governor

Functional Group: Legislative,
Executive &

Agency Activity Inventory
by Agency
Appropriation Period: FY 2010-11

Administrative

105 State Level Activity - Elder Abuse Prevention

Office on Aging - Elder Rights: Mandated by Older Americans Act - Collaborate with public and private organizations and agencies involved with adult protective issues. Increase public awareness of abuse, neglect and exploitation.

Statewide Result Area: Improve the health and protections of our children and adults

Strategy: Provide timely and effective interventions when safety is compromised in the home or family.

FY 2010-11

Total	General Funds	Federal Funds	Non-Recurring Provisos	Part III (ARRA Funds)	Other Funds	FTEs
\$0	\$0	\$0	\$0	\$0	\$0	0.00

Other Fund - Subfund No. & Title:

N/A

Budgetary Program No.: II.A**Expected Results:**

Prevent and/or reduce the incidence of abuse, neglect and exploitation of older adults.

Outcome Measures:

LGOA staff serve as members of the SC Adult Protection Coordinating Council. Develop and distribute educational materials to increase public awareness of abuse, neglect and exploitation. The LGOA also has a Senior Fraud and Abuse Task Force.

This activity is performed and funded under Activity #88.

Agency: E04 - Lieutenant Governor**Functional Group:** Legislative,
Executive &
Administrative**106 State level Activity - Legal Assistance**

Office on Aging - Elder Rights: Authority for this activity is Title III A of the Older Americans Act. Provide state leadership in securing and maintaining the legal rights of older South Carolinians.

Statewide Result Area: Improve the health and protections of our children and adults

Strategy: Provide timely and effective interventions when safety is compromised in the home or family.

FY 2010-11

Agency Activity Inventory by Agency

Appropriation Period: FY 2010-11

Total	General Funds	Federal Funds	Non-Recurring Provisos	Part III (ARRA Funds)	Other Funds	FTEs
\$0	\$0	\$0	\$0	\$0	\$0	0.00

Other Fund - Subfund No. & Title:

N/A

Budgetary Program No.: II.A

Expected Results:

Coalesce with the legal community to improve visibility of and access to legal assistance services for older adults who have no other legal resources. Expand awareness of increasing need for legal services based on demographics.

Outcome Measures:

909 clients received legal assistance for a total of 3,196 total units. The AIM reporting system provides data on the number of older adults that received legal services during the report period.

This activity is performed and funded under Activity #88.

Agency: E04 - Lieutenant Governor

Functional Group: Legislative,
Executive &
Administrative

107 State Level Activity - Advance Directives

Office on Aging - Elder Rights: Mandated by State Law §44-77-10. Responsible for managing and providing living will witness training and volunteers per §44-77-10. Lead entity for providing statewide information and training on advance care planning, advance directives and end-of-life care.

Statewide Result Area: Improve the health and protections of our children and adults

Strategy: Provide timely and effective interventions when safety is compromised in the home or family.

FY 2010-11

Total	General Funds	Federal Funds	Non-Recurring Provisos	Part III (ARRA Funds)	Other Funds	FTEs
\$0	\$0	\$0	\$0	\$0	\$0	0.00

Other Fund - Subfund No. & Title:

N/A

Budgetary Program No.: II.A

Expected Results:

Increase awareness of advance care planning and advance directive documents. Expand the number of Living Will Witness Volunteers available to serve in hospitals and long term care settings. Provide educational updates for

Agency Activity Inventory
by Agency
Appropriation Period: FY 2010-11

individuals conducting advance care planning seminars

Outcome Measures:

Volunteers are trained and living wills executed in hospitals or long term care settings.

This activity is performed and funded under Activity #88.

Agency: E04 - Lieutenant Governor

Functional Group: Legislative,
Executive &
Administrative

109 Regional Level Activity - Local Provider Salary Supplement

Office on Aging - Special Items in Appropriations Budget: The General Assembly enacted permanent legislation effective July 1, 1990 that made AAA's eligible for State base and performance pay increases in an amount commensurate with the portion of state funds used for payroll.

Statewide Result Area: Improve the health and protections of our children and adults

Strategy: Provide for an increased number of providers in underserved areas.

FY 2010-11

Total	General Funds	Federal Funds	Non-Recurring Provisos	Part III (ARRA Funds)	Other Funds	FTEs
\$78,000	\$78,000	\$0	\$0	\$0	\$0	0.00

Other Fund - Subfund No. & Title:

N/A

Budgetary Program No.: II.B

Expected Results:

Staff at the Area Agency level are more likely to remain on the job if they receive periodic salary adjustments.

Outcome Measures:

Even in a tight budget cycle, there is less than 10% turnover in Area Agency on Aging staffing statewide.

Agency: E04 - Lieutenant Governor

Functional Group: Legislative,
Executive &
Administrative

110 State Level Activity - Alzheimer's Resource Coordination Center

Agency Activity Inventory
by Agency
Appropriation Period: FY 2010-11

Office on Aging - Special Items in Appropriations Budget: The ARCC was established by state legislation (Title 44 Chapter 36) in 1994. Improve the quality of life for persons with Alzheimer's disease and related dementias, their family and caregivers through planning, education, coordination, advocacy, service system development and communications.

Statewide Result Area: Improve the health and protections of our children and adults

Strategy: Provide timely and effective interventions when safety is compromised in the home or family.

FY 2010-11

Total	General Funds	Federal Funds	Non-Recurring Provisos	Part III (ARRA Funds)	Other Funds	FTEs
\$0	\$0	\$0	\$0	\$0	\$0	0.00

Other Fund - Subfund No. & Title:

N/A

Budgetary Program No.: II.B

Expected Results:

Through grants to local communities, establish respite care, provide education and training and other supportive services to caregivers of persons with dementia. To provide an annual report to the legislature.

Outcome Measures:

The ARCC reporting system identifies the number of new programs developed, the hours of respite provided to caregivers, the number of education sessions and the number of support groups begun or sponsored by the ARCC. 131 clients received 48,183 total hours of Alzheimer's Respite Services.

Eliminated due to budget reductions.

Agency: E04 - Lieutenant Governor

Functional Group: Legislative,
Executive &
Administrative

111 Local Level Activity - Competitive Grant Awards

Office on Aging - Special Items in Appropriations Budget: An amendment to Title 44 Chapter 36 in 1996 directed the ARCC to develop a grant program to assist communities and other entities in addressing problems related to Alzheimer's disease and related disorders.

Statewide Result Area: Improve the health and protections of our children and adults

Strategy: Provide timely and effective interventions when safety is compromised in the home or family.

FY 2010-11

Agency Activity Inventory
by Agency
Appropriation Period: FY 2010-11

Total	General Funds	Federal Funds	Non-Recurring Provisos	Part III (ARRA Funds)	Other Funds	FTEs
\$130,000	\$130,000	\$0	\$0	\$0	\$0	0.00

Other Fund - Subfund No. & Title:

N/A

Budgetary Program No.: II.B**Expected Results:**

Respite care established, education and training made available, and other supportive services to caregivers of persons with dementia are carried out in communities.

Outcome Measures:

Respite and education grants are awarded to facilitate participation by the creation or expansion of programs serving persons with Alzheimer's disease and related disorders. 131 clients received 48,183 total hours of Alzheimer's Respite Services.

Agency: E04 - Lieutenant Governor**Functional Group:** Legislative,
Executive &
Administrative**112 State Level Activity - Elder Care Trust Fund**

Office on Aging - Special Items in Appropriations Budget: Tax Check-off - S.C. Code of Laws 12-6-65060, and Trust Fund S.C. Code of Laws 43-21-160 and 179. The Trust distributes grants to non-profit organizations for innovative programs, services and pilot projects that help older adults in SC live with vitality and dignity in their homes and communities, avoiding institutional care for as long as possible. To undertake appropriate publicity and marketing campaigns to increase the amount generated through the check-off.

Statewide Result Area: Improve the health and protections of our children and adults**Strategy:** Provide opportunities for employment and independence.**FY 2010-11**

Total	General Funds	Federal Funds	Non-Recurring Provisos	Part III (ARRA Funds)	Other Funds	FTEs
\$0	\$0	\$0	\$0	\$0	\$0	0.00

Other Fund - Subfund No. & Title:

N/A

Budgetary Program No.: II.A**Expected Results:**

Agency Activity Inventory
by Agency
Appropriation Period: FY 2010-11

Through grants to non-profit organizations innovative programs will be implemented to help older South Carolinians to remain in their homes avoiding institutional care. No more than 5% of donations are used for marketing the check-off.

Outcome Measures:

Community projects are funded to help older South Carolinians remain in their homes and avoid institutional care.

Administrative portion of this activity was eliminated in budget.

Agency: E04 - Lieutenant Governor

Functional Group: Legislative,
Executive &
Administrative

113 Local Level Activity - Elder Care Trust Fund Competitive Awards

Office on Aging - Special Items in Appropriations Budget: Tax Check-off - S.C. Code of Laws 12-6-65060. Trust Fund S.C. Code of Laws 43-21-160 and 179. Grants are given to eligible non-profit organizations participating in a competitive solicitation of proposals.

Statewide Result Area: Improve the health and protections of our children and adults

Strategy: Provide opportunities for employment and independence.

FY 2010-11

Total	General Funds	Federal Funds	Non-Recurring Provisos	Part III (ARRA Funds)	Other Funds	FTEs
\$84,100	\$0	\$0	\$0	\$0	\$84,100	0.00

Other Fund - Subfund No. & Title:

4979 Eldercare Trust Fund

Budgetary Program No.: II.B

Expected Results:

With seed money provided, non-profit organizations will implement innovative approaches that may be replicated in other communities, to help older South Carolinians to remain in their homes avoiding institutional care. Examples of funded projects include alternative transportation programs, home repair programs, development of Alzheimer's respite programs in rural communities, special nutrition programs, and home care services.

Outcome Measures:

131 clients received 48,183 total hours of Alzheimer's Respite Services. Measures include: number of grocery shopping and delivery visits to aging and disabled adults; number of communities to develop support services for Alzheimer's families; number of one-way trips per month provided through volunteer transportation project to seniors. Data show that after 12 months of home care services, seniors will show a) reduction of ER visits, (b) reduction in falls, (c) % clients remaining in their own homes.

Agency Activity Inventory
by Agency
Appropriation Period: FY 2010-11

Agency: E04 - Lieutenant Governor

Functional Group: Legislative,
Executive &
Administrative

1530 State Level Activity - Aging Network Services Medication Management and Health Promotion

Older Americans Act of 1965 as Amended (Public Law 89-73 42 U.S.A. 3001) Title III Part D Oversee the development of activities that will provide current medication management information to older South Carolinians; development of educational materials; community education events; competitive grant awards for innovative projects to reduce problems associated with medication misuse.

Statewide Result Area: Improve the health and protections of our children and adults

Strategy: Provide disease prevention and disease management.

FY 2010-11

Total	General Funds	Federal Funds	Non-Recurring Provisos	Part III (ARRA Funds)	Other Funds	FTEs
\$16,565	\$0	\$16,565	\$0	\$0	\$0	0.30

Other Fund - Subfund No. & Title:

N/A

Budgetary Program No.: II.B

Expected Results:

An increased number of seniors receive education about the importance of managing medications and the implications of non-compliance. Evidence Based Programs such as Living Well SC, are now being used as an effective tool in improving medication compliance in seniors.

Outcome Measures:

The Living Well SC Program continues to serve seniors by improving medication compliance.

Agency: E04 - Lieutenant Governor

Functional Group: Legislative,
Executive &
Administrative

1531 Regional Level Activity - Flow Thru Funding - Health Promotion Programs

Older Americans Act of 1965 as Amended (Public Law 89-73 42 U.S.A. 3001) Title III Part D. All of these funds are used by

Agency Activity Inventory
by Agency
Appropriation Period: FY 2010-11

AAAs for contracts to provide direct services to older adults. No funds are used by the AAA for administration.

Statewide Result Area: Improve the health and protections of our children and adults

Strategy: Provide for greater incentives to promote healthy lifestyles.

FY 2010-11

Total	General Funds	Federal Funds	Non-Recurring Provisos	Part III (ARRA Funds)	Other Funds	FTEs
\$330,470	\$15,737	\$314,733	\$0	\$0	\$0	0.00

Other Fund - Subfund No. & Title:

N/A

Budgetary Program No.: II.B

Expected Results:

Funding Distributed: from NGAs to the ten AAA Regions to promote Health Programs.

Outcome Measures:

Thousands of individuals participated in health promotion and physical fitness program to maintain health. Program intends to be able to possibly increase or maintain numbers.

Agency: E04 - Lieutenant Governor

Functional Group: Legislative,
Executive &
Administrative

1532 Regional Level Activity - Flow Thru Funding - I-CARE

Authority for this activity is a grant from the Center for Medicare and Medicaid Services. Coordinate and provide staff support and backup to volunteer counselors and to respond to calls from older individuals received at the AAA.

Statewide Result Area: Improve the health and protections of our children and adults

Strategy: Provide increased access to insurance and private payment for healthcare.

FY 2010-11

Total	General Funds	Federal Funds	Non-Recurring Provisos	Part III (ARRA Funds)	Other Funds	FTEs
\$345,463	\$0	\$345,463	\$0	\$0	\$0	0.00

Other Fund - Subfund No. & Title:

N/A

Budgetary Program No.: II.B

Agency Activity Inventory
by Agency
Appropriation Period: FY 2010-11

Expected Results:

Funding Distributed: from NGAs to the ten AAA Regions for I-Care.

Outcome Measures:

22,124 individual contacts where insurance counseling was provided. Numerous other contacts were made through community events held statewide or in conjunction with aging partners.

Agency: E04 - Lieutenant Governor

Functional Group: Legislative,
Executive &
Administrative

1533 Regional Level Activity - Flow Thru Funding - Elder Abuse Prevention Program under Title VII

Mandate for this activity is Title VII Chapters 2 and 3 of the Older Americans Act (§712) and SC Omnibus Adult Protection Act (§43-35-10) The activities in Title VII are the same as those described for the Title III-B Ombudsman. Title VII funding complements the funding from Title III-B. These funds are used to help support the eighteen (18) regional Long Term Care Ombudsmen. These are pass-through funds.

Statewide Result Area: Improve the health and protections of our children and adults

Strategy: Provide timely and effective interventions when safety is compromised in the home or family.

FY 2010-11

Total	General Funds	Federal Funds	Non-Recurring Provisos	Part III (ARRA Funds)	Other Funds	FTEs
\$78,096	\$0	\$78,096	\$0	\$0	\$0	0.00

Other Fund - Subfund No. & Title:

N/A

Budgetary Program No.: II.B

Expected Results:

Funding Distributed: from NGAs for the AAA Regions to provide Elder Abuse Prevention Services under Title VII.

Outcome Measures:

Consultations were given to facilities in the regions and individual consultations were given to seniors regarding elder rights issues.

Agency Activity Inventory
by Agency
Appropriation Period: FY 2010-11

Agency: E04 - Lieutenant Governor

Functional Group: Legislative,
Executive &
Administrative

1534 State Level Activity Emergency Rental Assistance Program

The Office on Aging administers an emergency rental assistance program for low income seniors for a period of a maximum of three months and \$1000 per household under a memorandum of agreement with the South Carolina State Housing Finance and Development Authority.

Statewide Result Area: Improve the health and protections of our children and adults

Strategy: Provide opportunities for employment and independence.

FY 2010-11

Total	General Funds	Federal Funds	Non-Recurring Provisos	Part III (ARRA Funds)	Other Funds	FTEs
\$500,000	\$0	\$0	\$0	\$0	\$500,000	0.50

Other Fund - Subfund No. & Title:

3035 Operating Revenue

Budgetary Program No.: II.B

Expected Results:

Emergency rental assistance is provided to seniors who are 60 and older and have incomes less than 120% of the federal poverty level. The program will maintain them in a residence and avoid homelessness and related problems.

Outcome Measures:

Over 256 applications were processed in FY 2009-2001 totaling \$141,410. Due to the economic climate, the number of applications processed increased in order to assist in meeting rental needs. This rental assistance prevented evictions.

Agency: E04 - Lieutenant Governor

Functional Group: Legislative,
Executive &
Administrative

1535 State Level Activity Geriatric Physician Loan Program

Under Chapter 21, Title 43 of the 1976 Code Section 43-21-200 has been enacted within the Office on Aging the State Loan Repayment Program to reimburse student loan payments of a physician licensed or certified to practice in the State, who has completed a fellowship training program in geriatrics or geropsychiatry. The program establishes a Physician Advisory Board and will provide up to \$35,000 per year of loan repayments based upon the length of the fellowship.

Statewide Result Area: Improve the health and protections of our children and adults

Agency Activity Inventory
by Agency
Appropriation Period: FY 2010-11

Strategy: Provide for an increased number of providers in underserved areas.

FY 2010-11

Total	General Funds	Federal Funds	Non-Recurring Provisos	Part III (ARRA Funds)	Other Funds	FTEs
\$35,000	\$35,000	\$0	\$0	\$0	\$0	0.00

Other Fund - Subfund No. & Title:

N/A

Budgetary Program No.: II.B

Expected Results:

The number of physicians and psychiatrists will be increased to meet the needs of our state's growing senior population. They will contract to practice in South Carolina for five years, accept Medicare and Medicaid patients, accept contracted or binding rates, and not discriminate against patients based on the ability to pay.

Outcome Measures:

The number of physicians accepted into the program for FY 2010 was three. There are 16 physicians who have been accepted in the program. Total funding for the loans annually is \$105,000.* *The 3 physicians awarded grants in 2010 were previous recipients so the total number of participating physicians remains 16.

Agency: E04 - Lieutenant Governor

Functional Group: Legislative,
Executive &
Administrative

1655 Regional Activity- Flow Thru Funding - Home and Community Based Services

Office on Aging-Aging Network Services-Aid to subdivisions-supplemental funds provides funding to direct service contractors to target population of 60 and older on current waiting list.

Statewide Result Area: Improve the health and protections of our children and adults

Strategy: Provide opportunities for employment and independence.

FY 2010-11

Total	General Funds	Federal Funds	Non-Recurring Provisos	Part III (ARRA Funds)	Other Funds	FTEs
\$0	\$0	\$0	\$0	\$0	\$0	0.00

Other Fund - Subfund No. & Title:

N/A

Budgetary Program No.: II.B

Agency Activity Inventory
by Agency
Appropriation Period: FY 2010-11

Expected Results:

Provide home and community based services to eligible seniors statewide on the current waiting list.

Outcome Measures:

Reduced the waiting list in order to assist seniors to safely remain at home.

Supplemental funding was eliminated.

Agency: E04 - Lieutenant Governor

Functional Group: Legislative,
Executive &
Administrative

1656 System Transformation Grant

Special purpose grant from CMS to expand the Lower Savannah ADRC to serve seniors in 4 additional counties. To develop a model regional mobility information, assistance & mgmt center. Expand ADRC to 2 new regions (Santee-Lynches & Appal.) Streamline multiple eligibility processes through use of integrated information technology systems. Develop a prioritization methodology for persons seeking services from CLTC.

Statewide Result Area: Improve the health and protections of our children and adults

Strategy: Provide for an increased number of providers in underserved areas.

FY 2010-11

Total	General Funds	Federal Funds	Non-Recurring Provisos	Part III (ARRA Funds)	Other Funds	FTEs
\$1,286,169	\$0	\$1,286,169	\$0	\$0	\$0	4.00

Other Fund - Subfund No. & Title:

N/A

Budgetary Program No.: II.B

Expected Results:

Increase knowledge & access to Info & Asst. on LTC resources, DD/physical disabilities, transportation and mobility options. More appropriate placement of those at risk of institutionalization and awaiting CLTC services. Reduce consumer frustration in applying for long-term care services.

Outcome Measures:

Increase knowledge & access to Info & Asst. on LTC resources, DD/physical disabilities, transportation and mobility options. More appropriate placement of those at risk of institutionalization and awaiting CLTC services. Reduce consumer frustration in applying for long-term care services.

Agency Activity Inventory by Agency

Appropriation Period: FY 2010-11

Agency: E04 - Lieutenant Governor

Functional Group: Legislative,
Executive &
Administrative

1657 State Level Activity-Silver Haired Legislature

The Silver Haired Legislature was created in 1999 (1976 S.C. Code of Law Section 43-21-190). The non-partisan body was created to form a representative body of seniors to provide advice and guidance to the Governor, the General Assembly, and various departments and agencies on aging.

Statewide Result Area: Improve the health and protections of our children and adults

Strategy: Provide opportunities for employment and independence.

FY 2010-11

Total	General Funds	Federal Funds	Non-Recurring Provisos	Part III (ARRA Funds)	Other Funds	FTEs
\$13,500	\$13,500	\$0	\$0	\$0	\$0	0.00

Other Fund - Subfund No. & Title:

N/A

Budgetary Program No.: II.A

Expected Results:

Identify issues, concerns, and solutions, for problems facing the aging in S.C. Provide recommendations to the Governor, General Assembly and the Lt. Governor's Office on Aging. Conduct educational forums to explore aging issues, promote good government, act on a non-partisan basis, and hold sessions annually in the State Capitol.

Outcome Measures:

The SHL continues to provide counsel to policy makers and to the General Assembly. It provides on-going policy input to the Lt. Governor's Office on Aging on issues concerning South Carolina's seniors. SHL meets annually in the State Capitol, and provide resolutions and policy guidance to the Governor, General Assembly, and agencies on aging.

Agency: E04 - Lieutenant Governor

Functional Group: Legislative,
Executive &
Administrative

1786 State Level Activity- Flow-Thru funding for three regions in SC for Living Well South Carolina

Special purpose grant from AoA to fund implementation of evidence-based prevention programs in three regions of the state initially, then expand statewide. Project will be conducted with local providers in Appalachia, Pee Dee and the Trident regions in South Carolina.

Agency Activity Inventory
by Agency
Appropriation Period: FY 2010-11

Statewide Result Area: Improve the health and protections of our children and adults

Strategy: Provide disease prevention and disease management.

FY 2010-11

Total	General Funds	Federal Funds	Non-Recurring Provisos	Part III (ARRA Funds)	Other Funds	FTEs
\$499,760	\$99,952	\$399,808	\$0	\$0	\$0	0.00

Other Fund - Subfund No. & Title:

N/A

Budgetary Program No.: II.B

Expected Results:

Persons with chronic diseases and balance problems will take more control over their health problems and increase self-efficacy.

Outcome Measures:

Over time, there should be a decrease in the cost of health care for these persons: fewer trips to emergency rooms, fewer hospitalizations.

Agency: E04 - Lieutenant Governor

Functional Group: Legislative,
Executive &
Administrative

1787 State Level Activity-Administration for Living Well South Carolina

Special purpose grant from AoA to fund implementation of evidence-based prevention programs in three regions of the state initially, then expand statewide. Joint partnership with the Lt. Governor's Office on Aging, DHEC, and USC Arnold School of Public Health.

Statewide Result Area: Improve the health and protections of our children and adults

Strategy: Provide disease prevention and disease management.

FY 2010-11

Total	General Funds	Federal Funds	Non-Recurring Provisos	Part III (ARRA Funds)	Other Funds	FTEs
\$72,049	\$14,699	\$57,350	\$0	\$0	\$0	0.00

Other Fund - Subfund No. & Title:

N/A

Budgetary Program No.: II.A

Agency Activity Inventory
by Agency
Appropriation Period: FY 2010-11

Expected Results:

Persons with chronic diseases and balance problems will take more control over their health problems and increase self-efficacy.

Outcome Measures:

Data show that persons with chronic diseases and balance problems are benefitting from the Living Well South Carolina Program.

Agency: E04 - Lieutenant Governor

Functional Group: Legislative,
Executive &
Administrative

1960 State Level Activity- Evidence Based Intervention Services

Services -- Empowering Older People to take More Control of their Health Through Evidence-Based Prevention Programs. This one year AoA continuation grant will empower older people to take more control over their own health through lifestyle changes that have proven effective in reducing the risk of disease and disability among the elderly.

Statewide Result Area: Improve the health and protections of our children and adults

Strategy: Provide disease prevention and disease management.

FY 2010-11

Total	General Funds	Federal Funds	Non-Recurring Provisos	Part III (ARRA Funds)	Other Funds	FTEs
\$327,874	\$3,573	\$324,301	\$0	\$0	\$0	0.75

Other Fund - Subfund No. & Title:

N/A

Budgetary Program No.: II.B

Expected Results:

Grant will help to mobilize the aging network to accelerate the translation of HHS funded research into practice. SC counties participating include: Anderson, Beaufort, Berkeley, Charleston, Cherokee, Chesterfield, Colleton, Darlington, Dillon, Dorchester, Florence, Greenville, Hampton, Jasper, Marion, Marlboro, Oconee, Pickens & Spartanburg.

Outcome Measures:

Grant will help to mobilize the aging network to accelerate the translation of HHS funded research into practice. SC counties participating include: Anderson, Beaufort, Berkeley, Charleston, Cherokee, Chesterfield, Colleton, Darlington, Dillon, Dorchester, Florence, Greenville, Hampton, Jasper, Marion, Marlboro, Oconee, Pickens & Spartanburg.

Agency Activity Inventory
by Agency
Appropriation Period: FY 2010-11

New activity - very innovative which will enhance the services provided by the LGOA. Result of a competitive grant.

Agency: E04 - Lieutenant Governor

Functional Group: Legislative,
Executive &
Administrative

1961 State Level Activity - Home & Community Based Vet Services

Services - The Community Living Program (CLP): Supporting Independence and Choice in the Community. This is a pilot with the AoA in partnership with the Trident Region AAA. Another key partner in this effort is the VA Medical Center in Charleston.

Statewide Result Area: Improve the health and protections of our children and adults

Strategy: Provide opportunities for employment and independence.

FY 2010-11

Total	General Funds	Federal Funds	Non-Recurring Provisos	Part III (ARRA Funds)	Other Funds	FTEs
\$531,920	\$106,384	\$425,536	\$0	\$0	\$0	3.00

Other Fund - Subfund No. & Title:

N/A

Budgetary Program No.: II.B

Expected Results:

The CLP project will be implemented in partnership with the Trident AAA (serving Berkeley, Charleston Dorchester counties) and other long-term care stakeholders to target and serve individuals at highest risk of nursing home placement and spend-down to Medicaid with flexible services including consumer directed options.

Outcome Measures:

All services provided through this pilot will be done with statewide implications as the ultimate goal. The intent is to keep veterans out of nursing homes and living comfortably in their own homes.

New activity - very innovative which will enhance the services provided by the LGOA. The LGOA was sought out by the Assistant Secretary of Health and Human Services and the AoA to apply for this grant which will benefit Veterans and seniors in SC. Result of a competitive grant.

Agency: E04 - Lieutenant Governor

Functional Group: Legislative,
Executive &
Administrative

1962 State Level Activity - AAA's to ADRC Services

Services - ADRC Expansion (Aging and Disability Resource Centers) in South Carolina. This three year grant will transition

Agency Activity Inventory
by Agency
Appropriation Period: FY 2010-11

all the AAA's in SC to ADRCs.

Statewide Result Area: Improve the health and protections of our children and adults

Strategy: Provide opportunities for employment and independence.

FY 2010-11

Total	General Funds	Federal Funds	Non-Recurring Provisos	Part III (ARRA Funds)	Other Funds	FTEs
\$226,555	\$8,025	\$218,530	\$0	\$0	\$0	0.65

Other Fund - Subfund No. & Title:

N/A

Budgetary Program No.: II.B

Expected Results:

ADRC Expansion in South Carolina. This three year grant will transition all the AAA's in SC to ADRCs. ADRC's are comprehensive service and information centers for SC seniors.

Outcome Measures:

ADRC Expansion in South Carolina. This three year grant will transition all the AAA's in SC to ADRCs.

New activity which will benefit the services provided by the LGOA through enhanced ADRCs statewide. Result of a competitive grant.

Agency: E04 - Lieutenant Governor

Functional Group: Legislative,
Executive &
Administrative

1963 State Level Activity- Alzheimer's Grant Services

Services Delivery - Alzheimer's Disease Supportive Services (ADSSP): Project in conjunction with the SC Alzheimer's Association, Trident AAA/ADRC, and MUSC.

Statewide Result Area: Improve the health and protections of our children and adults

Strategy: Provide disease prevention and disease management.

FY 2010-11

Total	General Funds	Federal Funds	Non-Recurring Provisos	Part III (ARRA Funds)	Other Funds	FTEs
\$383,912	\$0	\$383,912	\$0	\$0	\$0	1.00

Other Fund - Subfund No. & Title:

N/A

Budgetary Program No.: II.B

Agency Activity Inventory
by Agency
Appropriation Period: FY 2010-11

Expected Results:

ADSSP is a collaborative effort with the overarching goal of improving access to home and community-based services for individuals with Alzheimer's disease and related dementia (AD) by targeting underserved minority and rural populations.

Outcome Measures:

Objectives are to implement strategies that build familiarity and trust among under served minority populations, provide outreach and screenings, provide education through family consultants who are congregants of local churches, provide medical screenings at MUSC and provide increased services through Family Caregiver Support Program.

New activity which will benefit the services provided by the LGOA and provide greater assistance to South Carolinians with Alzheimer's and related disorders. Result of a competitive grant.

Agency: E04 - Lieutenant Governor

Functional Group: Legislative,
Executive &
Administrative

1964 State Level Activity - Lifespan Respite Services

Service delivery -- Lifespan Respite Care Program - a program funded through the AoA

Statewide Result Area: Improve the health and protections of our children and adults

Strategy: Provide for an increased number of providers in underserved areas.

FY 2010-11

Total	General Funds	Federal Funds	Non-Recurring Provisos	Part III (ARRA Funds)	Other Funds	FTEs
\$229,184	\$29,195	\$199,989	\$0	\$0	\$0	2.50

Other Fund - Subfund No. & Title:

N/A

Budgetary Program No.: II.B

Expected Results:

Grant funds for this 3-year program are being used for the purposes of planning, establishing and expanding/enhancing Lifespan Respite Care systems in SC. The LGOA is partnering with the Respite Coalition and Family Connections to establish state and local coordinated Lifespan Respite Care systems to serve family caregivers regardless of age or special need of the care recipient

Outcome Measures:

To expand and enhance Lifespan Respite Care Systems in all 46 counties in SC - including new and planned emergency respite services, training and recruiting respite workers and volunteers and assisting caregivers with gaining access to needed services.

Agency Activity Inventory
by Agency
Appropriation Period: FY 2010-11

New activity which will greatly benefit and enhance respite services and programs offered through the LGOA.
 Result of a competitive grant.

AGENCY TOTALS

Lieutenant Governor

TOTAL AGENCY FUNDS	TOTAL GENERAL FUNDS	TOTAL FEDERAL FUNDS	TOTAL OTHER FUNDS
\$36,243,572	\$4,344,655	\$27,468,917	\$4,330,000
	TOTAL NON-RECURRING FUNDS	TOTAL PART III FUNDS	TOTAL FTEs
	\$100,000	\$0	53.00