

COMMISSION ON INDIGENT DEFENSE
 Proviso 117.109 Revenue/Expense Summary
 FY16-17

CIRCUIT	County Name	Salaries	Employer Paid Benefits	Auto Expense	Non Capital Purchases Equip/Furn	Postage	Rent	Utilities	Telecom Services	Travel	Case Services	Training	IT Services	Other	Total Expenses	Total Revenue	Difference
10	ANDERSON	\$ 558,909.81	\$ 126,799.32	\$ -	\$ -	\$ 2,510.79	\$ 1,020.00	\$ -	\$ 517.21	\$ 10,607.27	\$ 2,455.51	\$ 1,849.00	\$ 1,849.00	\$ 18,375.81	\$ 724,893.72	\$ 1,158,634.85	\$ 433,741.13
10	OCONEE	\$ 338,575.97	\$ 117,579.22	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,111.78	\$ 519.40	\$ 1,200.00	\$ -	\$ 11,999.89	\$ 474,986.26	\$ 511,501.56	\$ 36,515.30
	Circuit Total	\$ 897,485.78	\$ 244,378.54	\$ -	\$ -	\$ 2,510.79	\$ 1,020.00	\$ -	\$ 517.21	\$ 15,719.05	\$ 2,974.91	\$ 3,049.00	\$ 1,849.00	\$ 30,375.70	\$ 1,199,879.98	\$ 1,670,136.41	\$ 470,256.43
11	EDGEFIELD	\$ 56,000.00	\$ 19,065.20	\$ 3,597.50	\$ -	\$ 100.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,000.00	\$ -	\$ 1,000.00	\$ 80,762.70	\$ 136,069.00	\$ 55,306.30
11	LEXINGTON	\$ 995,511.00	\$ 356,029.76	\$ 14,079.92	\$ 485.17	\$ 1,118.83	\$ 24,850.00	\$ 5,203.33	\$ 7,552.91	\$ -	\$ -	\$ 15,403.74	\$ 38,985.26	\$ 28,366.56	\$ 1,487,586.48	\$ 1,623,921.07	\$ 136,334.59
11	McCORMICK	\$ -	\$ -	\$ 5,396.26	\$ -	\$ 100.00	\$ -	\$ -	\$ 1,111.68	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,607.94	\$ 63,118.55	\$ 56,510.61
11	SALUDA	\$ 74,061.06	\$ 22,617.81	\$ 8,993.76	\$ -	\$ 100.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,000.00	\$ -	\$ 1,000.00	\$ 107,772.63	\$ 101,804.57	\$ (5,968.06)
	Circuit Total	\$ 1,125,572.06	\$ 397,712.77	\$ 32,067.44	\$ 485.17	\$ 1,418.83	\$ 24,850.00	\$ 5,203.33	\$ 8,664.59	\$ -	\$ -	\$ 17,403.74	\$ 38,985.26	\$ 30,366.56	\$ 1,682,729.75	\$ 1,924,913.18	\$ 242,183.43
12	FLORENCE	\$ 532,408.43	\$ 182,151.75	\$ 2,277.43	\$ 14,354.29	\$ 372.93	\$ -	\$ 1,347.46	\$ -	\$ 9,333.97	\$ -	\$ 2,150.00	\$ -	\$ 36,550.12	\$ 780,946.38	\$ 1,034,396.25	\$ 253,449.87
12	MARION	\$ 99,921.27	\$ 32,444.88	\$ -	\$ -	\$ 164.00	\$ 7,200.00	\$ 1,638.00	\$ -	\$ 2,600.00	\$ 430.00	\$ 535.20	\$ -	\$ 6,374.00	\$ 151,307.35	\$ 201,265.64	\$ 49,958.29
	Circuit Total	\$ 632,329.70	\$ 214,596.63	\$ 2,277.43	\$ 14,354.29	\$ 536.93	\$ 7,200.00	\$ 2,985.46	\$ -	\$ 11,933.97	\$ 430.00	\$ 2,685.20	\$ -	\$ 42,924.12	\$ 932,253.73	\$ 1,235,661.89	\$ 303,408.16
13	GREENVILLE	\$ 1,654,873.00	\$ 521,563.00	\$ 2,555.00	\$ 17,946.00	\$ 1,499.00	\$ -	\$ -	\$ 4,703.00	\$ 7,285.00	\$ 61,254.00	\$ 34,497.00	\$ -	\$ 70,946.00	\$ 2,377,121.00	\$ 2,813,850.97	\$ 436,729.97
13	PICKENS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 490,720.40	\$ 490,720.40
	Circuit Total	\$ 1,654,873.00	\$ 521,563.00	\$ 2,555.00	\$ 17,946.00	\$ 1,499.00	\$ -	\$ -	\$ 4,703.00	\$ 7,285.00	\$ 61,254.00	\$ 34,497.00	\$ -	\$ 70,946.00	\$ 2,377,121.00	\$ 3,304,571.37	\$ 927,450.37
14	ALLENDALE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 62,884.12	\$ 62,884.12
14	BEAUFORT	\$ 1,571,825.00	\$ 515,521.00	\$ 49,821.00	\$ 8,558.41	\$ 2,200.00	\$ -	\$ -	\$ 14,600.00	\$ -	\$ 24,819.21	\$ 24,117.48	\$ 8,000.00	\$ 21,780.30	\$ 2,241,242.40	\$ 1,367,036.43	\$ (874,205.97)
14	COLLETON	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 395,077.65	\$ 395,077.65
14	HAMPTON	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 134,305.45	\$ 134,305.45
14	JASPER	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 220,980.97	\$ 220,980.97
	Circuit Total	\$ 1,571,825.00	\$ 515,521.00	\$ 49,821.00	\$ 8,558.41	\$ 2,200.00	\$ -	\$ -	\$ 14,600.00	\$ -	\$ 24,819.21	\$ 24,117.48	\$ 8,000.00	\$ 21,780.30	\$ 2,241,242.40	\$ 2,180,284.62	\$ (60,957.78)
15	GEORGETOWN	\$ 182,877.99	\$ 57,820.49	\$ 591.62	\$ -	\$ 1,135.91	\$ 1,704.31	\$ -	\$ -	\$ 3,617.55	\$ 148.25	\$ -	\$ -	\$ 34,619.61	\$ 282,515.73	\$ 373,707.51	\$ 91,191.78
15	HORRY	\$ 1,196,044.29	\$ 381,532.28	\$ 10,226.67	\$ 3,317.19	\$ 1,287.93	\$ 8,795.87	\$ -	\$ 17,312.58	\$ -	\$ 1,604.06	\$ 41,616.71	\$ -	\$ 139,281.55	\$ 1,801,019.13	\$ 2,200,603.15	\$ 399,584.02
	Circuit Total	\$ 1,378,922.28	\$ 439,352.77	\$ 10,818.29	\$ 3,317.19	\$ 2,423.84	\$ 10,500.18	\$ -	\$ 17,312.58	\$ 3,617.55	\$ 1,752.31	\$ 41,616.71	\$ -	\$ 173,901.16	\$ 2,083,534.86	\$ 2,574,310.66	\$ 490,775.80
16	UNION	\$ 167,897.16	\$ 46,847.98	\$ -	\$ 1,811.00	\$ 70.00	\$ -	\$ -	\$ 1,118.31	\$ 180.00	\$ -	\$ 400.00	\$ -	\$ 338.89	\$ 218,663.34	\$ 229,612.12	\$ 10,948.78
16	YORK	\$ 1,522,816.99	\$ 459,037.36	\$ -	\$ 6,539.00	\$ 3,899.83	\$ -	\$ -	\$ 9,749.41	\$ 2,771.28	\$ 11,644.95	\$ 7,086.00	\$ 720.00	\$ 21,295.98	\$ 2,045,560.80	\$ 2,360,323.86	\$ 314,763.06
	Circuit Total	\$ 1,690,714.15	\$ 505,885.34	\$ -	\$ 8,350.00	\$ 3,969.83	\$ -	\$ -	\$ 10,867.72	\$ 2,951.28	\$ 11,644.95	\$ 7,486.00	\$ 720.00	\$ 21,634.87	\$ 2,264,224.14	\$ 2,589,935.98	\$ 325,711.84

Grand Total \$ 22,185,686.71 \$ 6,489,039.82 \$ 136,385.08 \$ 302,353.69 \$ 46,849.66 \$ 184,631.50 \$ 24,965.68 \$ 198,735.84 \$ 145,602.33 \$ 721,789.18 \$ 336,244.93 \$ 116,007.07 \$ 1,067,396.68 \$ 31,955,688.17 \$ 36,696,348.93 \$ 4,740,660.76

Other costs include professional dues, memberships, office supplies, online research services, subscriptions, tort liability, equipment leases.
 Circuits showing a deficit balance used carry forward/accumulated funds from previous years to provide additional revenue