

Agency Activity Inventory
by Agency
Appropriation Period: FY 2009-10

Agency: U20 - County Transportation Fund

Functional Group: Transportation &
Regulatory

1455 County Administration

In accordance with Section 12-28-2740(A) of the S.C. Code of Laws 1976, as amended, "C" funds (funds dedicated for secondary roads) are derived from 2.66 cents per gallon of the state gas tax which is deposited in the County Transportation Fund to be allocated to the counties.

Statewide Result Area: Improve the conditions for economic growth

Strategy: Administration

FY 2009-10

Total	General Funds	Federal Funds	Non-Recurring Provisos	Part III (ARRA Funds)	Other Funds	FTEs
\$35,000,000	\$0	\$0	\$0	\$0	\$35,000,000	0.00

Other Fund - Subfund No. & Title:

4936 County Transportation Fund

Budgetary Program No.: I.

Expected Results:

Project selection and the approval of the "C" fund expenditures are the responsibility of the County Transportation Committee not the Department of Transportation.

Outcome Measures:

A minimum of 25% of a county's apportionment must be expended annually on the state highway system for construction, improvements and maintenance.

Agency: U20 - County Transportation Fund

Functional Group: Transportation &
Regulatory

1456 Allocation Municipal - Restricted

To include distribution of funds to cities and towns where the expenditures of such monies is restricted by law or regulations to a particular project of program.

Statewide Result Area: Improve the conditions for economic growth

Strategy: Provide for the growth and sustainability of all communities.

FY 2009-10

Agency Activity Inventory by Agency

Appropriation Period: FY 2009-10

Total	General Funds	Federal Funds	Non-Recurring Provisos	Part III (ARRA Funds)	Other Funds	FTEs
\$5,000,000	\$0	\$0	\$0	\$0	\$5,000,000	0.00

Other Fund - Subfund No. & Title:

4936 County Transportation Fund

Budgetary Program No.: I.

Expected Results:

Project selection and the approval of the "C" fund expenditures are the responsibility of the County Transportation Committee not the Department of Transportation.

Outcome Measures:

A minimum of 25% of a county's apportionment must be expended annually on the state highway system for construction, improvements and maintenance.

Agency: U20 - County Transportation Fund

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1457 Allocation County - Restricted

To include distribution of funds to counties where the expenditures of such monies is restricted by law or regulations to a particular project of program.

Statewide Result Area: Improve the conditions for economic growth

Strategy: Provide for the growth and sustainability of all communities.

FY 2009-10

Total	General Funds	Federal Funds	Non-Recurring Provisos	Part III (ARRA Funds)	Other Funds	FTEs
\$65,000,000	\$0	\$0	\$0	\$0	\$65,000,000	0.00

Other Fund - Subfund No. & Title:

4936 County Transportation Fund

Budgetary Program No.: I.

Expected Results:

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Outcome Measures:

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construction, improvements and maintenance.

AGENCY TOTALS

County Transportation Fund

TOTAL AGENCY FUNDS	TOTAL GENERAL FUNDS	TOTAL FEDERAL FUNDS	TOTAL OTHER FUNDS
\$105,000,000	\$0	\$0	\$105,000,000
	TOTAL NON-RECURRING FUNDS	TOTAL PART III FUNDS	TOTAL FTEs
	\$0	\$0	0.00