



**Key Volumes
Actual to Actual Comparison
For Period Ending May 31, 2023**

| CURRENT MONTH | | | YEAR TO DATE | | | | |
|-----------------------------------|--------------------------|-----------------------------|--------------------------------|--------------------------|--------------------------|----------------------------|-----------------------------|
| FY2023 ACTUAL | FY2022 ACTUAL | PERCENT VARIANCE | | FY2023 ACTUAL | FY2022 ACTUAL | ACTUAL VARIANCE | PERCENT VARIANCE |
| PIER CONTAINERS | | | | | | | |
| 15,218 | 31,083 | -51.04% | North Charleston Terminal | 242,458 | 261,907 | (19,449) U | -7.43% U |
| 95,219 | 97,074 | -1.91% | Wando Welch Terminal | 981,868 | 1,079,897 | (98,029) U | -9.08% U |
| 397 | 13,666 | -97.09% | Hugh Leatherman Terminal | 91,538 | 132,026 | (40,488) U | -30.67% U |
| 110,834 | 141,823 | -21.85% | Total Pier Containers | 1,315,864 | 1,473,830 | (157,966) U | -10.72% U |
| TEUs | | | | | | | |
| 99,130 | 126,320 | -21.52% | Loaded Import | 1,151,797 | 1,321,903 | (170,106) U | -12.87% U |
| 55,201 | 53,312 | 3.54% | Loaded Export | 632,300 | 671,847 | (39,546) U | -5.89% U |
| 3,308 | 1,835 | 80.27% | Empty Import | 26,585 | 41,784 | (15,199) U | -36.38% U |
| 41,185 | 73,638 | -44.07% | Empty Export | 567,600 | 621,288 | (53,688) U | -8.64% U |
| 198,824 | 255,104 | -22.06% | Total TEUs | 2,378,282 | 2,656,821 | (278,540) U | -10.48% U |
| INLAND PORT RAIL MOVES | | | | | | | |
| 14,931 | 14,344 | 4.09% | Greer | 131,926 | 139,215 | (7,289) U | -5.24% U |
| 4,415 | 1,858 | 137.62% | Dillon | 35,095 | 24,326 | 10,769 F | 44.27% F |
| 19,346 | 16,202 | 19.41% | Total Rail Moves | 167,021 | 163,541 | 3,480 F | 2.13% F |
| PIER TONS | | | | | | | |
| <u>Breakbulk Business Segment</u> | | | | | | | |
| 176 | 0 | 100.00% | North Charleston Terminal | 5,384 | 2,489 | 2,895 F | 116.34% F |
| 75,874 | 86,269 | -12.05% | Columbus Street Terminal | 736,905 | 778,149 | (41,243) U | -5.30% U |
| 0 | 0 | 0.00% | Union Pier Terminal | 0 | 0 | 0 F | 0.00% F |
| 107 | 63 | 70.49% | Wando Welch Terminal | 3,242 | 1,363 | 1,879 F | 137.92% F |
| 0 | 3,320 | -100.00% | Hugh Leatherman Terminal | 21,979 | 15,326 | 6,653 F | 43.41% F |
| 0 | 0 | 0.00% | Veterans Terminal | 0 | 0 | 0 F | 0.00% F |
| 76,158 | 89,652 | -15.05% | Subtotal | 767,510 | 797,326 | (29,815) U | -3.74% U |
| 0 | 0 | 0.00% | Georgetown Terminal | 0 | 0 | 0 F | 0.00% F |
| 76,158 | 89,652 | -15.05% | Total Pier Tons | 767,510 | 797,326 | (29,815) U | -3.74% U |
| VEHICLES | | | | | | | |
| 18,171 | 17,396 | 4.46% | Pier Vehicles Received Export | 161,328 | 199,347 | (38,019) | -19.07% U |
| 1,855 | 153 | 1112.42% | Pier Vehicles Delivered Import | 11,814 | 7,558 | 4,256 | 56.31% F |
| 20,026 | 17,549 | 14.11% | Total Pier Vehicles | 173,142 | 206,905 | (33,763) U | -16.32% U |
| CRUISE PASSENGERS | | | | | | | |
| 17,253 | 18,565 | -7.07% | Passengers Embarked | 228,386 | 76,502 | 151,884 F | 198.54% F |
| 8,620 | 5,402 | 59.57% | Passengers Port-of-Call | 36,295 | 20,887 | 15,408 F | 73.77% F |
| 25,873 | 23,967 | 7.95% | Total Passengers | 264,681 | 97,389 | 167,292 F | 171.78% F |

F = Favorable
U = Unfavorable