



**CYTD Key Volumes  
Actual to Actual Comparison  
For Period Ending November 30, 2025**

**CURRENT MONTH**

<u>CY2025 ACTUAL</u>	<u>CY2024 ACTUAL</u>
7,260	13,610
93,989	86,115
<u>7,123</u>	<u>16,548</u>
<b><u>108,372</u></b>	<b><u>116,273</u></b>

95,214	104,682
51,124	52,663
993	3,400
<u>50,611</u>	<u>50,698</u>
<b><u>197,942</u></b>	<b><u>211,443</u></b>

10,671	15,852
4,466	1,883
<u>0</u>	<u>0</u>
<b><u>15,137</u></b>	<b><u>17,735</u></b>

0	179
43,544	67,208
0	0
193	285
63	5,445
<u>0</u>	<u>0</u>
43,799	73,117

12,915	16,217
653	478
<b><u>13,568</u></b>	<b><u>16,695</u></b>

160,337	231,644
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**CALENDAR YEAR TO DATE**

<u>CY2025 ACTUAL</u>	<u>CY2024 ACTUAL</u>	<u>ACTUAL VARIANCE</u>	<u>PERCENT VARIANCE</u>
<b>PIER CONTAINERS</b>			
131,832	180,217	(48,385) U	-26.85% U
1,098,517	1,063,088	35,429 F	3.33% F
70,512	27,441	43,071 F	156.96% F
<b><u>1,300,861</u></b>	<b><u>1,270,746</u></b>	<b><u>30,115</u></b> F	<b><u>2.37%</u></b> F

<b>TEUs</b>			
1,149,000	1,148,152	848 F	0.07% F
572,210	606,754	(34,544) U	-5.69% U
22,405	22,025	380 F	1.73% F
627,073	522,195	104,878 F	20.08% F
<b><u>2,370,687</u></b>	<b><u>2,299,125</u></b>	<b><u>71,562</u></b> F	<b><u>3.11%</u></b> F

<b>RAIL MOVES</b>			
184,851	176,433	8,418 F	4.77% F
43,844	34,027	9,817 F	28.85% F
0	0	0 F	0.00% F
<b><u>228,695</u></b>	<b><u>210,460</u></b>	<b><u>18,235</u></b> F	<b><u>8.66%</u></b> F

<b>PIER TONS</b>			
<u>Breakbulk Business Segment</u>			
3,627	4,785	(1,158) U	-24.19% U
609,384	696,933	(87,549) U	-12.56% U
0	0	0 F	0.00% F
3,409	3,072	337 F	10.98% F
12,046	26,764	(14,718) U	-54.99% U
0	0	0 F	0.00% F
628,466	731,553	(103,087) U	-14.09% U

<b>VEHICLES</b>			
149,452	159,632	(10,180)	-6.38% U
6,988	13,925	(6,937)	-49.82% U
<b><u>156,440</u></b>	<b><u>173,557</u></b>	<b><u>(17,117)</u></b> U	<b><u>-9.86%</u></b> U

<b>CHASSIS</b>			
2,232,599	2,253,249	(20,650) U	-0.92% U

F = Favorable  
U = Unfavorable