

AGENCY NAME:	SC Office of the Attorney General	
AGENCY CODE:	E200	SECTION:



Fiscal Year 2015-16 Agency Budget Plan

FORM A – SUMMARY

RECURRING FUNDS (FORM B DECISION PACKAGES)	My agency is submitting the following recurring decision packages (Form B):	
	3459, 3472, 3475, 3478, 3481, 4088, 4680	
	For FY 2015-16, my agency is (mark "X"):	
	<input checked="" type="checkbox"/>	Requesting a net increase in recurring General Fund appropriations.
	<input type="checkbox"/>	Not requesting a net increase in recurring General Fund Appropriations.

AW
10/2/14

CAPITAL & NON-RECURRING FUNDS (FORM C DECISION PACKAGES)	My agency is submitting the following one-time decision packages (Form C):	
	4683	
	For FY 2015-16, my agency is (mark "X"):	
	<input checked="" type="checkbox"/>	Requesting capital and/or non-recurring funds.
	<input checked="" type="checkbox"/>	Not requesting capital and/or non-recurring funds.

AW
10/2/14

PROVISOS	For FY 2015-16, my agency is (mark "X"):	
	<input type="checkbox"/>	Requesting a new proviso and/or substantive changes to existing provisos.
	<input type="checkbox"/>	Only requesting technical proviso changes (such as date references).
	<input checked="" type="checkbox"/>	Not requesting any proviso changes.

Please identify your agency's preferred contacts for this year's budget process.

	<u>Name</u>	<u>Phone</u>	<u>Email</u>
PRIMARY CONTACT:	Adam Piper	803-734-3778	apiper@scag.gov
SECONDARY CONTACT:			

I have reviewed and approved the enclosed FY 2015-16 Agency Budget Plan, which is complete and accurate to the extent of my knowledge.

	<u>Agency Director</u>	<u>Board or Commission Chair</u>
SIGN/DATE:	10/1/2014 <i>Alan Wilson</i>	
TYPE/PRINT NAME:	Attorney General Alan Wilson	

This form must be signed by the department head – not a delegate.

AGENCY NAME:	SC Office of the Attorney General	
AGENCY CODE:	E200	SECTION:

FORM B – PROGRAM REVISION REQUEST

DECISION PACKAGE	3459
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Provide the decision package number issued by the PBF system ("Governor's Request").

TITLE	Violent Crime/Gang Prosecutors
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Provide a brief, descriptive title for this request.

AMOUNT	233,180
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What is the net change in requested appropriations for FY 2015-16? This amount should correspond to the decision package's total in PBF across all funding sources.

ENABLING AUTHORITY	Section 1, Chapter 7 State of South Carolina Code of Law
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What state or federal statutory, regulatory, and/or administrative authority established this program? Is this decision package prompted by the establishment of or a revision to that authority?

FACTORS ASSOCIATED WITH THE REQUEST	Mark "X" for all that apply:
	<input type="checkbox"/> (Base Adjustment) Allocation of statewide employee benefits.
	<input type="checkbox"/> (Base Adjustment) Realignment within existing programs and lines.
	<input type="checkbox"/> (Base Adjustment) Restructuring of agency programs – <i>requires pre-approval.</i>
	<input type="checkbox"/> Change in cost of providing current services to existing program audience.
	<input checked="" type="checkbox"/> Change in case load / enrollment under existing program guidelines.
	<input type="checkbox"/> Non-mandated change in eligibility / enrollment for existing program.
	<input type="checkbox"/> Non-mandated program change in service levels or areas.
	<input type="checkbox"/> Proposed establishment of a new program or initiative.
	<input type="checkbox"/> Loss of federal or other external financial support for existing program.
<input type="checkbox"/> Exhaustion of fund balances previously used to support program.	

RECIPIENTS OF FUNDS	The Office of the Attorney General would receive these funds to hire positions to contribute and support the efforts to prosecute violent crime. These positions are as follows: (2) two Violent Crime/Gang Prosecutors and (1) a Violent Crime/Gang Paralegal.
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What individuals or entities would receive these funds (contractors, vendors, grantees, individual beneficiaries, etc.)? How would these funds be allocated – using an existing formula, through a competitive process, based upon predetermined eligibility criteria?

AGENCY NAME:	SC Office of the Attorney General	
AGENCY CODE:	E200	SECTION:

RELATED REQUEST(S)	No
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Is this decision package associated with other decision packages requested by your agency or other agencies this year? Is it associated with a specific capital or non-recurring request?

MATCHING FUNDS	100% State Funds
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Would these funds be matched by federal, institutional, philanthropic, or other resources? If so, identify the source, amount, and terms of the match requirement.

FUNDING ALTERNATIVES	The Office of the Attorney General currently does not have a sustainable source of funds to support these positions.
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What other possible funding sources were considered? Could this request be met in whole or in part with the use of other resources, including fund balances? If so, please comment on the sustainability of such an approach.

SUMMARY	<p>The Office of the Attorney General prosecutes cases arising from the operation of the State Grand Jury and cases which are conflicted by the Circuit Solicitors. Presently, the Prosecution Section of the Office has a caseload which is increasing. Due to statewide prosecution, the logistics and time required to handle each case is increasing.</p> <p>The demand placed on this Office during the prosecution of violent crimes is growing. These cases are typically hard fought battles in which substantial attorney time is devoted to the preparation and prosecution of a criminal case. It is not unusual for a prosecutor to spend weeks preparing for such a trial because the law is complex and the stakes are high. Defendants charged with such crimes typically mount aggressive defenses because of the potential punishment they might receive if convicted. Prosecution of violent crime remains a high priority and resources are necessary to effectively combat all aspects of violent crime in our state.</p>
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Provide a summary of the rationale for the decision package. Why has it been requested? How specifically would the requested funds be used? If the request is related to information security or information technology, explain its relationship to the agency's security or technology plan.

AGENCY NAME:	SC Office of the Attorney General	
AGENCY CODE:	E200	SECTION:

METHOD OF CALCULATION	The office calculated the salary based on OHR and agency guidelines.
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How was the amount of the request calculated? What factors could cause deviations between the request and the amount that could ultimately be required in order to perform the underlying work?

FUTURE IMPACT	No other obligations will be required.
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Will the state incur any maintenance-of-effort or other obligations by adopting this decision package? What impact will there be on future capital and/or operating budgets if this request is or is not honored? Has a source of any such funds been identified and/or obtained by your agency?

PRIORITIZATION	The SCAG would defer action until FY2015-2016.
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If no or insufficient new funds are available in order to meet this need, how would the agency prefer to proceed? By using fund balances, generating new revenue, cutting other programs, or deferring action on this request in FY 2015-16?

AGENCY NAME:	SC Office of the Attorney General	
AGENCY CODE:	E200	SECTION:

INTENDED IMPACT	<p>This position would alleviate the backlog of cases and allow prosecutors more latitude in trying cases.</p>
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What impact is this decision package intended to have on service delivery and program outcomes, and over what period of time?

PROGRAM EVALUATION	<p>The SCAG has a case management system that tracks the efficiencies of programs in the agency. This position would be reviewed within the office policy and reporting made through the agency Accountability Report.</p>
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How would the use of these funds be evaluated? What specific outcome or performance measures would be used to assess the effectiveness of this program?

AGENCY NAME:	SC Office of the Attorney General		
AGENCY CODE:	E200	SECTION:	

FORM B – PROGRAM REVISION REQUEST

DECISION PACKAGE	3472
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Provide the decision package number issued by the PBF system (“Governor’s Request”).

TITLE	Sex Crimes Prosecutors
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Provide a brief, descriptive title for this request.

AMOUNT	183,400
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What is the net change in requested appropriations for FY 2015-16? This amount should correspond to the decision package’s total in PBF across all funding sources.

ENABLING AUTHORITY	Section 1, Chapter 7 State of South Carolina Code of Law
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What state or federal statutory, regulatory, and/or administrative authority established this program? Is this decision package prompted by the establishment of or a revision to that authority?

FACTORS ASSOCIATED WITH THE REQUEST	Mark “X” for all that apply:
	<input type="checkbox"/> (Base Adjustment) Allocation of statewide employee benefits.
	<input type="checkbox"/> (Base Adjustment) Realignment within existing programs and lines.
	<input type="checkbox"/> (Base Adjustment) Restructuring of agency programs – <i>requires pre-approval.</i>
	<input type="checkbox"/> Change in cost of providing current services to existing program audience.
	<input checked="" type="checkbox"/> Change in case load / enrollment under existing program guidelines.
	<input type="checkbox"/> Non-mandated change in eligibility / enrollment for existing program.
	<input type="checkbox"/> Non-mandated program change in service levels or areas.
	<input type="checkbox"/> Proposed establishment of a new program or initiative.
	<input type="checkbox"/> Loss of federal or other external financial support for existing program.
<input type="checkbox"/> Exhaustion of fund balances previously used to support program.	

RECIPIENTS OF FUNDS	The Office of the Attorney General would receive these funds to hire positions to contribute and support the efforts to prosecute Sex Crimes. These positions are as follows: Two Sex Crimes Prosecutors
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What individuals or entities would receive these funds (contractors, vendors, grantees, individual beneficiaries, etc.)? How would these funds be allocated – using an existing formula, through a competitive process, based upon predetermined eligibility criteria?

AGENCY NAME:	SC Office of the Attorney General	
AGENCY CODE:	E200	SECTION:

RELATED REQUEST(S)	No
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Is this decision package associated with other decision packages requested by your agency or other agencies this year? Is it associated with a specific capital or non-recurring request?

MATCHING FUNDS	100% State Funded
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Would these funds be matched by federal, institutional, philanthropic, or other resources? If so, identify the source, amount, and terms of the match requirement.

FUNDING ALTERNATIVES	The Office of the Attorney General currently does not have a sustainable source of funds to support these positions.
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What other possible funding sources were considered? Could this request be met in whole or in part with the use of other resources, including fund balances? If so, please comment on the sustainability of such an approach.

SUMMARY	<p>The Prosecution Section of the Office has a caseload which is increasing. Due to statewide prosecution, the logistics and time required to handle each case is increasing.</p> <p>The State of South Carolina is now ranked #2 in women killed by men in domestic violence. We need to make sure it is the last time we are ranked last in such a horrible category. The office has already proven that a strong prosecutorial presence reduces the crime rate in the state.</p> <p>Headlines ranging from the #2 rating to violent deaths across the state to the Silent Tears study have chronicled the need for more resources to combat the proliferation of sex crimes, violent crimes, and criminal domestic violence facing our state. In order for South Carolina to remain the safest place possible to live, work, and raise families, we must meet the core functions of government – the safety and security of our citizens. Dedicating resources to prosecution and education will help meet that maxim.</p>
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Provide a summary of the rationale for the decision package. Why has it been requested? How specifically would the requested funds be used? If the request is related to information security or information technology, explain its relationship to the agency's security or technology plan.

AGENCY NAME:	SC Office of the Attorney General	
AGENCY CODE:	E200	SECTION:

METHOD OF CALCULATION	The office calculated the salary based on OHR and agency guidelines.
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How was the amount of the request calculated? What factors could cause deviations between the request and the amount that could ultimately be required in order to perform the underlying work?

FUTURE IMPACT	No other obligations will be required.
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Will the state incur any maintenance-of-effort or other obligations by adopting this decision package? What impact will there be on future capital and/or operating budgets if this request is or is not honored? Has a source of any such funds been identified and/or obtained by your agency?

PRIORITIZATION	The SCAG would defer action until FY2015-2016
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If no or insufficient new funds are available in order to meet this need, how would the agency prefer to proceed? By using fund balances, generating new revenue, cutting other programs, or deferring action on this request in FY 2015-16?

AGENCY NAME:	SC Office of the Attorney General		
AGENCY CODE:	E200	SECTION:	

INTENDED IMPACT	<p>This position would alleviate the backlog of cases and allow prosecutors more latitude in trying cases.</p>
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What impact is this decision package intended to have on service delivery and program outcomes, and over what period of time?

PROGRAM EVALUATION	<p>The SCAG has a case management system that tracks the efficiencies of programs in the agency. This position would be reviewed within the office policy and reporting made through the agency Accountability Report.</p>
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How would the use of these funds be evaluated? What specific outcome or performance measures would be used to assess the effectiveness of this program?

AGENCY NAME:	SC Office of the Attorney General		
AGENCY CODE:	E200	SECTION:	

FORM B – PROGRAM REVISION REQUEST

DECISION PACKAGE	3475
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Provide the decision package number issued by the PBF system (“Governor’s Request”).

TITLE	Information Technology Data Security Specialist
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Provide a brief, descriptive title for this request.

AMOUNT	114,600
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What is the net change in requested appropriations for FY 2015-16? This amount should correspond to the decision package’s total in PBF across all funding sources.

ENABLING AUTHORITY	Section 1, Chapter 7 State of South Carolina Code of Law.
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What state or federal statutory, regulatory, and/or administrative authority established this program? Is this decision package prompted by the establishment of or a revision to that authority?

FACTORS ASSOCIATED WITH THE REQUEST	Mark “X” for all that apply:
	<input type="checkbox"/> (Base Adjustment) Allocation of statewide employee benefits.
	<input type="checkbox"/> (Base Adjustment) Realignment within existing programs and lines.
	<input type="checkbox"/> (Base Adjustment) Restructuring of agency programs – <i>requires pre-approval.</i>
	<input checked="" type="checkbox"/> Change in cost of providing current services to existing program audience.
	<input type="checkbox"/> Change in case load / enrollment under existing program guidelines.
	<input type="checkbox"/> Non-mandated change in eligibility / enrollment for existing program.
	<input type="checkbox"/> Non-mandated program change in service levels or areas.
	<input type="checkbox"/> Proposed establishment of a new program or initiative.
	<input type="checkbox"/> Loss of federal or other external financial support for existing program.
<input type="checkbox"/> Exhaustion of fund balances previously used to support program.	

RECIPIENTS OF FUNDS	The Office of the Attorney General would use these funds in the creation of a Data Security Specialist.
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What individuals or entities would receive these funds (contractors, vendors, grantees, individual beneficiaries, etc.)? How would these funds be allocated – using an existing formula, through a competitive process, based upon predetermined eligibility criteria?

AGENCY NAME:	SC Office of the Attorney General	
AGENCY CODE:	E200	SECTION:

RELATED REQUEST(S)	No
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Is this decision package associated with other decision packages requested by your agency or other agencies this year? Is it associated with a specific capital or non-recurring request?

MATCHING FUNDS	100% State Funded
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Would these funds be matched by federal, institutional, philanthropic, or other resources? If so, identify the source, amount, and terms of the match requirement.

FUNDING ALTERNATIVES	The Office of the Attorney General currently does not have a sustainable source of funds to support this position.
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What other possible funding sources were considered? Could this request be met in whole or in part with the use of other resources, including fund balances? If so, please comment on the sustainability of such an approach.

SUMMARY	<p>This position will be responsible for securing the internal and external networks of the agency. This will include several job functions such as training agency employees on system security , security awareness, and data loss prevention; developing plans and policies for data security, integrity and loss prevention; monitoring systems for potential threats; developing plans for maintenance and upgrades to security infrastructure and mitigating security risks.</p> <p>A dedicated position is required to keep up with constantly changing security threats and policies; this position will require specialized skills, knowledge and security expertise to adequately assess and mitigate risks, knowledge that presently is not within the scope of the agency’s IT staff.</p>
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Provide a summary of the rationale for the decision package. Why has it been requested? How specifically would the requested funds be used? If the request is related to information security or information technology, explain its relationship to the agency’s security or technology plan.

AGENCY NAME:	SC Office of the Attorney General	
AGENCY CODE:	E200	SECTION:

METHOD OF CALCULATION	The office calculated the salary based on OHR and agency guidelines.
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How was the amount of the request calculated? What factors could cause deviations between the request and the amount that could ultimately be required in order to perform the underlying work?

FUTURE IMPACT	At this time there is no other obligation required in the foreseeable future other than the salary and fringe expense associated with this position.
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Will the state incur any maintenance-of-effort or other obligations by adopting this decision package? What impact will there be on future capital and/or operating budgets if this request is or is not honored? Has a source of any such funds been identified and/or obtained by your agency?

PRIORITIZATION	The SCAG would defer action until FY2015-2016. This might require utilizing resources from other programs placing those programs at a loss of positions and assets.
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If no or insufficient new funds are available in order to meet this need, how would the agency prefer to proceed? By using fund balances, generating new revenue, cutting other programs, or deferring action on this request in FY 2015-16?

AGENCY NAME:	SC Office of the Attorney General		
AGENCY CODE:	E200	SECTION:	

INTENDED IMPACT	<p>Current staff monitors security as one of many job functions. With partial attention on security, the Office is at risk and vulnerable to attacks, breaches, downtime and data loss. A dedicated position will provide a consistent application of security procedures, policies, and monitoring. The Data Security Administrator will be a position dedicated to ensuring the security and protection of the Office.</p>
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What impact is this decision package intended to have on service delivery and program outcomes, and over what period of time?

PROGRAM EVALUATION	<p>This position would be reviewed within the office policy and reporting made through the agency Accountability Report.</p>
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How would the use of these funds be evaluated? What specific outcome or performance measures would be used to assess the effectiveness of this program?

AGENCY NAME:	SC Office of the Attorney General	
AGENCY CODE:	E200	SECTION:

FORM B – PROGRAM REVISION REQUEST

DECISION PACKAGE	3478
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Provide the decision package number issued by the PBF system (“Governor’s Request”).

TITLE	Anti-Gang Coordinator
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Provide a brief, descriptive title for this request.

AMOUNT	52,100
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What is the net change in requested appropriations for FY 2015-16? This amount should correspond to the decision package’s total in PBF across all funding sources.

ENABLING AUTHORITY	Section 63-19-1430 Youth Mentor Act
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What state or federal statutory, regulatory, and/or administrative authority established this program? Is this decision package prompted by the establishment of or a revision to that authority?

FACTORS ASSOCIATED WITH THE REQUEST	Mark “X” for all that apply:
	<input type="checkbox"/> (Base Adjustment) Allocation of statewide employee benefits.
	<input type="checkbox"/> (Base Adjustment) Realignment within existing programs and lines.
	<input type="checkbox"/> (Base Adjustment) Restructuring of agency programs – <i>requires pre-approval.</i>
	<input type="checkbox"/> Change in cost of providing current services to existing program audience.
	<input checked="" type="checkbox"/> Change in case load / enrollment under existing program guidelines.
	<input type="checkbox"/> Non-mandated change in eligibility / enrollment for existing program.
	<input type="checkbox"/> Non-mandated program change in service levels or areas.
	<input type="checkbox"/> Proposed establishment of a new program or initiative.
	<input type="checkbox"/> Loss of federal or other external financial support for existing program.
<input type="checkbox"/> Exhaustion of fund balances previously used to support program.	

RECIPIENTS OF FUNDS	The Office of the Attorney General would receive these funds to hire a position to contribute and support the efforts to reduce gang violence in South Carolina.
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What individuals or entities would receive these funds (contractors, vendors, grantees, individual beneficiaries, etc.)? How would these funds be allocated – using an existing formula, through a competitive process, based upon predetermined eligibility criteria?

AGENCY NAME:	SC Office of the Attorney General	
AGENCY CODE:	E200	SECTION:

RELATED REQUEST(S)	No
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Is this decision package associated with other decision packages requested by your agency or other agencies this year? Is it associated with a specific capital or non-recurring request?

MATCHING FUNDS	100% State Funds
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Would these funds be matched by federal, institutional, philanthropic, or other resources? If so, identify the source, amount, and terms of the match requirement.

FUNDING ALTERNATIVES	The Office of the Attorney General currently does not have a sustainable source of funds to support this position.
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What other possible funding sources were considered? Could this request be met in whole or in part with the use of other resources, including fund balances? If so, please comment on the sustainability of such an approach.

SUMMARY	This new position will involve outreach to at-risk youth, working across law enforcement agencies and across South Carolina. The focus will be on anti-gang and drug prevention programs in which our Office partners with law enforcement entities throughout the state to provide underserved young people with mentorship opportunities. The program aims to reshape the relationship between law enforcement and children in underserved communities. This program is authorized by Section 63-19-1430, Youth Mentor Act.
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Provide a summary of the rationale for the decision package. Why has it been requested? How specifically would the requested funds be used? If the request is related to information security or information technology, explain its relationship to the agency's security or technology plan.

AGENCY NAME:	SC Office of the Attorney General		
AGENCY CODE:	E200	SECTION:	

METHOD OF CALCULATION	The office calculated the salary based on OHR and agency guidelines.
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How was the amount of the request calculated? What factors could cause deviations between the request and the amount that could ultimately be required in order to perform the underlying work?

FUTURE IMPACT	No other obligations will be required.
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Will the state incur any maintenance-of-effort or other obligations by adopting this decision package? What impact will there be on future capital and/or operating budgets if this request is or is not honored? Has a source of any such funds been identified and/or obtained by your agency?

PRIORITIZATION	The SCAG would defer action until FY2015-2016.
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If no or insufficient new funds are available in order to meet this need, how would the agency prefer to proceed? By using fund balances, generating new revenue, cutting other programs, or deferring action on this request in FY 2015-16?

AGENCY NAME:	SC Office of the Attorney General		
AGENCY CODE:	E200	SECTION:	

INTENDED IMPACT	<p>This program is designed to reach at-risk youth and provide positive models for youth.</p>
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What impact is this decision package intended to have on service delivery and program outcomes, and over what period of time?

PROGRAM EVALUATION	<p>This position would be reviewed within the office policy and reporting made through the agency Accountability Report.</p>
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How would the use of these funds be evaluated? What specific outcome or performance measures would be used to assess the effectiveness of this program?

AGENCY NAME:	SC Office of the Attorney General		
AGENCY CODE:	E200	SECTION:	

FORM B – PROGRAM REVISION REQUEST

DECISION PACKAGE	3481
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Provide the decision package number issued by the PBF system (“Governor’s Request”).

TITLE	Financial Data Analyst
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Provide a brief, descriptive title for this request.

AMOUNT	75,325
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What is the net change in requested appropriations for FY 2015-16? This amount should correspond to the decision package’s total in PBF across all funding sources.

ENABLING AUTHORITY	Section 1, Chapter 7 State of South Carolina Code of Law
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What state or federal statutory, regulatory, and/or administrative authority established this program? Is this decision package prompted by the establishment of or a revision to that authority?

FACTORS ASSOCIATED WITH THE REQUEST	Mark “X” for all that apply:
	<input type="checkbox"/> (Base Adjustment) Allocation of statewide employee benefits.
	<input type="checkbox"/> (Base Adjustment) Realignment within existing programs and lines.
	<input type="checkbox"/> (Base Adjustment) Restructuring of agency programs – <i>requires pre-approval.</i>
	<input checked="" type="checkbox"/> Change in cost of providing current services to existing program audience.
	<input type="checkbox"/> Change in case load / enrollment under existing program guidelines.
	<input type="checkbox"/> Non-mandated change in eligibility / enrollment for existing program.
	<input type="checkbox"/> Non-mandated program change in service levels or areas.
	<input type="checkbox"/> Proposed establishment of a new program or initiative.
	<input type="checkbox"/> Loss of federal or other external financial support for existing program.
<input type="checkbox"/> Exhaustion of fund balances previously used to support program.	

RECIPIENTS OF FUNDS	The Office of the Attorney General would use these funds in the creation of a Financial Data Analyst.
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What individuals or entities would receive these funds (contractors, vendors, grantees, individual beneficiaries, etc.)? How would these funds be allocated – using an existing formula, through a competitive process, based upon predetermined eligibility criteria?

AGENCY NAME:	SC Office of the Attorney General	
AGENCY CODE:	E200	SECTION:

RELATED REQUEST(S)	No
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Is this decision package associated with other decision packages requested by your agency or other agencies this year? Is it associated with a specific capital or non-recurring request?

MATCHING FUNDS	100% State Funds
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Would these funds be matched by federal, institutional, philanthropic, or other resources? If so, identify the source, amount, and terms of the match requirement.

FUNDING ALTERNATIVES	The Office of the Attorney General currently does not have a sustainable source of funds to support this position.
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What other possible funding sources were considered? Could this request be met in whole or in part with the use of other resources, including fund balances? If so, please comment on the sustainability of such an approach.

SUMMARY	The Office of the Attorney General has requested this position because of the increased need for a Financial Data Analyst. The cases the office prosecutes have been increasingly more financially complex and now require the services of a full-time employee on staff.
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Provide a summary of the rationale for the decision package. Why has it been requested? How specifically would the requested funds be used? If the request is related to information security or information technology, explain its relationship to the agency's security or technology plan.

AGENCY NAME:	SC Office of the Attorney General		
AGENCY CODE:	E200	SECTION:	

METHOD OF CALCULATION	<p>The office calculated the salary based on OHR and agency guidelines.</p>
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How was the amount of the request calculated? What factors could cause deviations between the request and the amount that could ultimately be required in order to perform the underlying work?

FUTURE IMPACT	<p>At this time there is no other obligation required in the foreseeable future other than the salary and fringe expense associated with this position.</p>
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Will the state incur any maintenance-of-effort or other obligations by adopting this decision package? What impact will there be on future capital and/or operating budgets if this request is or is not honored? Has a source of any such funds been identified and/or obtained by your agency?

PRIORITIZATION	<p>The SCAG would defer action until FY2015-2016. This might require utilizing resources from other programs placing those programs at a loss of positions and assets.</p>
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If no or insufficient new funds are available in order to meet this need, how would the agency prefer to proceed? By using fund balances, generating new revenue, cutting other programs, or deferring action on this request in FY 2015-16?

AGENCY NAME:	SC Office of the Attorney General		
AGENCY CODE:	E200	SECTION:	

INTENDED IMPACT	<p>This position would allow the office to conduct in-house data analyzing services for the investigations and cases the Securities section and the State Grand Jury are prosecuting. Currently, the office has to consult with outside experts to gain the information needed to prosecute cases.</p>
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What impact is this decision package intended to have on service delivery and program outcomes, and over what period of time?

PROGRAM EVALUATION	<p>This position would be reviewed within the office policy and reporting made through the agency Accountability Report.</p>
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How would the use of these funds be evaluated? What specific outcome or performance measures would be used to assess the effectiveness of this program?

AGENCY NAME:	SC Office of the Attorney General	
AGENCY CODE:	E200	SECTION:

FORM B – PROGRAM REVISION REQUEST

DECISION PACKAGE	4088
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Provide the decision package number issued by the PBF system (“Governor’s Request”).

TITLE	Increase in Federal authorization.
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Provide a brief, descriptive title for this request.

AMOUNT	85,000
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What is the net change in requested appropriations for FY 2015-16? This amount should correspond to the decision package’s total in PBF across all funding sources.

ENABLING AUTHORITY	Section 1, Chapter 7 State of South Carolina Code of Law
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What state or federal statutory, regulatory, and/or administrative authority established this program? Is this decision package prompted by the establishment of or a revision to that authority?

FACTORS ASSOCIATED WITH THE REQUEST	Mark “X” for all that apply:
	<input type="checkbox"/> (Base Adjustment) Allocation of statewide employee benefits.
	<input type="checkbox"/> (Base Adjustment) Realignment within existing programs and lines.
	<input type="checkbox"/> (Base Adjustment) Restructuring of agency programs – <i>requires pre-approval.</i>
	<input checked="" type="checkbox"/> Change in cost of providing current services to existing program audience.
	<input type="checkbox"/> Change in case load / enrollment under existing program guidelines.
	<input type="checkbox"/> Non-mandated change in eligibility / enrollment for existing program.
	<input type="checkbox"/> Non-mandated program change in service levels or areas.
	<input type="checkbox"/> Proposed establishment of a new program or initiative.
	<input type="checkbox"/> Loss of federal or other external financial support for existing program.
<input type="checkbox"/> Exhaustion of fund balances previously used to support program.	

RECIPIENTS OF FUNDS	The Office of the Attorney General would use the authorization for expenditures within the Medicaid Fraud Control Unit.
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What individuals or entities would receive these funds (contractors, vendors, grantees, individual beneficiaries, etc.)? How would these funds be allocated – using an existing formula, through a competitive process, based upon predetermined eligibility criteria?

AGENCY NAME:	SC Office of the Attorney General	
AGENCY CODE:	E200	SECTION:

RELATED REQUEST(S)	No
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Is this decision package associated with other decision packages requested by your agency or other agencies this year? Is it associated with a specific capital or non-recurring request?

MATCHING FUNDS	These funds would be matched by cash from 33540000. These matching funds are generated by the MCFU and are a revenue neutral proposition.
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Would these funds be matched by federal, institutional, philanthropic, or other resources? If so, identify the source, amount, and terms of the match requirement.

FUNDING ALTERNATIVES	The Office of the Attorney General currently does not have a sustainable source of funds to support this program other than the Federal Grant.
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What other possible funding sources were considered? Could this request be met in whole or in part with the use of other resources, including fund balances? If so, please comment on the sustainability of such an approach.

SUMMARY	The Office of the Attorney General has requested this increase in authorization because the overall grant award has increased more than 85,000 in the past two years. This request is for authorization only for Federal Funds.
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Provide a summary of the rationale for the decision package. Why has it been requested? How specifically would the requested funds be used? If the request is related to information security or information technology, explain its relationship to the agency's security or technology plan.

AGENCY NAME:	SC Office of the Attorney General	
AGENCY CODE:	E200	SECTION:

METHOD OF CALCULATION	<p>Calculated by the increase in the grant award for the current year.</p>
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How was the amount of the request calculated? What factors could cause deviations between the request and the amount that could ultimately be required in order to perform the underlying work?

FUTURE IMPACT	<p>There is no future impact with this decision package.</p>
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Will the state incur any maintenance-of-effort or other obligations by adopting this decision package? What impact will there be on future capital and/or operating budgets if this request is or is not honored? Has a source of any such funds been identified and/or obtained by your agency?

PRIORITIZATION	<p>The SCAG would defer action until FY2015-2016. This might require utilizing resources from other programs placing those programs at a loss of positions and assets.</p>
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If no or insufficient new funds are available in order to meet this need, how would the agency prefer to proceed? By using fund balances, generating new revenue, cutting other programs, or deferring action on this request in FY 2015-16?

AGENCY NAME:	SC Office of the Attorney General		
AGENCY CODE:	E200	SECTION:	

INTENDED IMPACT	This would allow the program to fully meet the program goals.
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What impact is this decision package intended to have on service delivery and program outcomes, and over what period of time?

PROGRAM EVALUATION	This position would be reviewed within the office policy and reporting made through the agency Accountability Report.
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How would the use of these funds be evaluated? What specific outcome or performance measures would be used to assess the effectiveness of this program?

AGENCY NAME:	SC Office of the Attorney General	
AGENCY CODE:	E200	SECTION:

FORM B – PROGRAM REVISION REQUEST

DECISION PACKAGE	4680
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Provide the decision package number issued by the PBF system (“Governor’s Request”).

TITLE	2% Pay Plan Allocation
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Provide a brief, descriptive title for this request.

AMOUNT	140,459
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What is the net change in requested appropriations for FY 2015-16? This amount should correspond to the decision package’s total in PBF across all funding sources.

ENABLING AUTHORITY	Section 1, Chapter 7 State of South Carolina Code of Law
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What state or federal statutory, regulatory, and/or administrative authority established this program? Is this decision package prompted by the establishment of or a revision to that authority?

FACTORS ASSOCIATED WITH THE REQUEST	Mark “X” for all that apply:
	<input checked="" type="checkbox"/> (Base Adjustment) Allocation of statewide employee benefits.
	<input type="checkbox"/> (Base Adjustment) Realignment within existing programs and lines.
	<input type="checkbox"/> (Base Adjustment) Restructuring of agency programs – <i>requires pre-approval.</i>
	<input type="checkbox"/> Change in cost of providing current services to existing program audience.
	<input type="checkbox"/> Change in case load / enrollment under existing program guidelines.
	<input type="checkbox"/> Non-mandated change in eligibility / enrollment for existing program.
	<input type="checkbox"/> Non-mandated program change in service levels or areas.
	<input type="checkbox"/> Proposed establishment of a new program or initiative.
	<input type="checkbox"/> Loss of federal or other external financial support for existing program.
<input type="checkbox"/> Exhaustion of fund balances previously used to support program.	

RECIPIENTS OF FUNDS	The SC Attorney General’s Office base budget.
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What individuals or entities would receive these funds (contractors, vendors, grantees, individual beneficiaries, etc.)? How would these funds be allocated – using an existing formula, through a competitive process, based upon predetermined eligibility criteria?

AGENCY NAME:	SC Office of the Attorney General	
AGENCY CODE:	E200	SECTION:

RELATED REQUEST(S)	No
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Is this decision package associated with other decision packages requested by your agency or other agencies this year? Is it associated with a specific capital or non-recurring request?

MATCHING FUNDS	N/A
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Would these funds be matched by federal, institutional, philanthropic, or other resources? If so, identify the source, amount, and terms of the match requirement.

FUNDING ALTERNATIVES	N/A
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What other possible funding sources were considered? Could this request be met in whole or in part with the use of other resources, including fund balances? If so, please comment on the sustainability of such an approach.

SUMMARY	The Office of the Attorney General received an allocation of 140,459 on July 1, 2014.
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Provide a summary of the rationale for the decision package. Why has it been requested? How specifically would the requested funds be used? If the request is related to information security or information technology, explain its relationship to the agency's security or technology plan.

AGENCY NAME:	SC Office of the Attorney General	
AGENCY CODE:	E200	SECTION:

METHOD OF CALCULATION	N/A
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How was the amount of the request calculated? What factors could cause deviations between the request and the amount that could ultimately be required in order to perform the underlying work?

FUTURE IMPACT	There is no future impact with this decision package.
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Will the state incur any maintenance-of-effort or other obligations by adopting this decision package? What impact will there be on future capital and/or operating budgets if this request is or is not honored? Has a source of any such funds been identified and/or obtained by your agency?

PRIORITIZATION	N/A
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If no or insufficient new funds are available in order to meet this need, how would the agency prefer to proceed? By using fund balances, generating new revenue, cutting other programs, or deferring action on this request in FY 2015-16?

AGENCY NAME:	SC Office of the Attorney General		
AGENCY CODE:	E200	SECTION:	

INTENDED IMPACT	Offset personnel and fringe costs.
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What impact is this decision package intended to have on service delivery and program outcomes, and over what period of time?

PROGRAM EVALUATION	N/A
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How would the use of these funds be evaluated? What specific outcome or performance measures would be used to assess the effectiveness of this program?

AGENCY NAME:	South Carolina Office of the Attorney General	
AGENCY CODE:	E200	SECTION:

FORM C – CAPITAL OR NON-RECURRING APPROPRIATION REQUEST

DECISION PACKAGE	4683
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Provide the decision package number issued by the PBF system ("Governor's Request").

TITLE	MOX Litigation
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Provide a brief, descriptive title for this request.

AMOUNT	400,000
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How much is requested for this project in FY 2015-16?

BUDGET PROGRAM	I. State Litigation
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Identify the associated budget program(s) by name and budget section.

SUMMARY	<p>MOX is a suit filed against the Department of Energy pertaining to their freezing funding for the conversion of nuclear waste at the Savannah River site. This would result in the loss of jobs for many SC employees and stop the conversion of the waste. The office has retained outside counsel for this case, because of the expert knowledge needed for nuclear litigation issues that will arise.</p>
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Provide a summary of the project and explain why it is necessary. If the request is related to information security or information technology, explain its relationship to the agency's security or technology plan.

AGENCY NAME:	South Carolina Office of the Attorney General	
AGENCY CODE:	E200	SECTION:

RELATED REQUEST(S) No

Is this decision package associated with other decision packages requested by your agency or other agencies this year? Is it associated with a specific capital or non-recurring request?

MATCHING FUNDS No

Would these funds be matched by federal, institutional, philanthropic, or other resources? If so, identify the source and amount.

FUNDING ALTERNATIVES The office is requesting funding in the amount of \$400,000 this upcoming year.

What other possible funding sources were considered?

LONG-TERM PLANNING AND SUSTAINABILITY There are no funds currently available to help the SCAG with this suit.

What other funds have already been invested in this project (source/type, amount, timeframe)? Will other capital and/or operating funds for this project be requested in the future? If so, how much, and in which fiscal years? Has a source for those funds been identified/secured?

OTHER APPROVALS N/A

What approvals have already been obtained? Are there additional approvals that must be secured in order for the project to succeed? (Institutional board, JBRC, BCB, etc.)