

**YTD Expenditure Report by CFDA#
College System Total
As of June 2010**

ARRA CFDA#	Grant Award	Personal Services	Contractual	Supplies/ Materials	Fixed Charges	Travel	Equip (Capitized)	Land/ Buildings/ Infrastructure	Employer Contributions	Light/ Power/Heat	Transportation	Equipment (Non-Cap)	Total Expenditures	Balance
11.557 - Broadband Technology Opportunities Program (BTOP)														
Aiken Technical College	173,318	0	9,093	67,476	0	0	0	0	0	0	0	0	76,570	96,748
Central Carolina Technical College	308,143	0	0	52,892	0	0	0	0	0	0	0	0	52,892	255,251
Greenville Technical College	754,520	3,893	0	0	0	0	0	0	1,091	0	0	0	4,984	749,536
Horry-Georgetown Technical College	222,070	0	0	0	0	0	0	0	0	0	0	0	0	222,070
Midlands Technical College	408,521	0	0	0	0	0	0	0	0	0	0	0	0	408,521
Orangeburg-Calhoun Technical College	555,683	0	0	0	0	0	0	0	0	0	0	0	0	555,683
SC Technical College System Office	303,907	1,346	4,105	0	0	0	0	0	106	0	0	0	5,557	298,350
Technical College of the Low Country	126,091	0	0	0	0	0	0	0	0	0	0	0	0	126,091
Tri-County Technical College	204,260	0	0	0	0	0	0	0	0	0	0	0	0	204,260
Trident Technical College	922,909	528	0	35,413	0	0	0	0	40	0	0	0	35,981	886,928
York Technical College	242,943	0	0	0	0	0	0	0	0	0	0	0	0	242,943
Grant Total	4,222,365	5,767	13,198	155,780	0	0	0	0	1,237	0	0	0	175,983	4,046,382
17.258 - WIA Adult Program														
Aiken Technical College	16,620	1,138	68	0	5	196	0	0	98	0	0	42	1,547	15,074
Central Carolina Technical College	22,776	6,755	3,940	1,434	0	0	0	0	0	0	0	0	12,129	10,647
Florence-Darlington Technical College	326,856	59,003	231,973	1,193	717	138	0	0	17,245	0	2,123	0	312,391	14,464
Midlands Technical College	240,470	0	240,470	0	0	0	0	0	0	0	0	0	240,470	0
Orangeburg-Calhoun Technical College	108,262	3,050	63,562	0	0	0	0	0	646	0	0	0	67,258	41,004
Piedmont Technical College	211,219	151,049	0	0	0	0	0	0	44,611	0	0	0	195,659	15,560
Tri-County Technical College	908,137	2,978	152,328	0	348	0	0	0	1,374	0	0	0	157,027	751,110
York Technical College	891,343	0	682,544	15,585	0	0	2,932	0	0	0	0	18,229	719,290	172,053
Grant Total	2,725,683	223,973	1,374,885	18,211	1,070	334	2,932	0	63,973	0	2,123	18,271	1,705,772	1,019,911
17.258Q - QuickJobs WIA Adult Program														
Aiken Technical College	54,396	14,615	4	7,055	0	93	6,028	0	3,412	0	0	1,225	32,433	21,963
Central Carolina Technical College	72,568	14,709	0	21,520	4,864	0	1,943	0	78	0	0	-8,106	35,007	37,561
Denmark Technical College	60,257	0	0	18,970	0	0	10,464	0	0	0	0	17,997	47,431	12,825
Florence-Darlington Technical College	88,000	6,002	4,418	12,953	0	0	0	0	1,223	0	0	0	24,596	63,404
Greenville Technical College	159,214	0	0	0	0	0	0	0	0	0	0	0	0	159,214

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Horry-Georgetown Technical College	100,512	0	0	0	0	0	0	0	0	0	0	0	0	100,512
Midlands Technical College	142,232	47,287	65,418	8,721	0	0	0	0	6,748	0	0	143	128,317	13,915
Northeastern Technical College	57,866	12,235	38,676	4,962	0	0	0	0	1,756	0	0	0	57,629	237
Orangeburg-Calhoun Technical College	79,052	0	0	0	0	0	0	0	0	0	0	0	0	79,052
Piedmont Technical College	90,836	12,334	2,716	697	3,608	0	0	0	2,839	0	0	7,640	29,834	61,002
SC Technical College System Office	7,583	6,455	0	654	0	475	0	0	0	0	0	0	7,583	0
Spartanburg Community College	97,157	0	0	0	0	0	0	0	0	0	0	0	0	97,157
Technical College of the Low Country	72,110	27,359	17,692	0	0	0	0	0	722	0	0	0	45,773	26,337
Tri-County Technical College	110,312	13,308	780	30,926	0	511	16,000	0	3,759	0	0	12,410	77,693	32,619
Trident Technical College	83,374	3,193	11,974	29,416	0	69	0	0	507	0	0	29,276	74,433	8,941
Williamsburg Technical College	40,000	0	0	0	0	0	0	0	0	0	0	0	0	40,000
York Technical College	86,256	0	3,689	4,747	0	0	46,463	0	0	0	0	0	54,899	31,357
Grant Total	1,401,725	157,496	145,366	140,620	8,472	1,147	80,899	0	21,044	0	0	60,585	615,629	786,096
17.259 - WIA Youth Activities														
Aiken Technical College	37,614	2,468	153	0	134	443	0	0	221	0	0	96	3,514	34,100
Horry-Georgetown Technical College	59,800	4,608	43,258	4,088	1,171	0	0	0	0	0	0	0	53,125	6,675
Midlands Technical College	65,892	36,202	0	672	3,454	924	0	0	6,975	0	0	0	48,228	17,664
Northeastern Technical College	4,680	0	4,680	0	0	0	0	0	0	0	0	0	4,680	0
York Technical College	270,143	136,859	6,611	121	1,000	775	0	0	11,493	0	0	0	156,858	113,285
Grant Total	438,129	180,137	54,702	4,881	5,759	2,141	0	0	18,689	0	0	96	266,405	171,724
17.259Q - QuickJobs WIA Youth Activities														
Aiken Technical College	27,197	7,308	2	3,527	0	47	3,014	0	1,704	0	0	613	16,214	10,983
Central Carolina Technical College	36,284	0	0	0	0	0	0	0	0	0	0	0	0	36,284
Denmark Technical College	30,128	0	0	7,468	0	0	22,660	0	0	0	0	0	30,128	0
Florence-Darlington Technical College	44,000	4,877	0	0	0	0	0	0	900	0	0	0	5,777	38,223
Greenville Technical College	79,607	35,007	13,750	9,337	5,073	0	0	0	7,016	0	0	9,424	79,607	0
Horry-Georgetown Technical College	50,256	0	40,000	0	0	0	0	0	0	0	0	0	40,000	10,256
Midlands Technical College	71,117	0	0	0	0	0	0	0	0	0	0	0	0	71,117
Northeastern Technical College	28,934	0	0	0	0	0	0	0	0	0	0	0	0	28,934
Orangeburg-Calhoun Technical College	39,526	3,360	0	795	0	0	0	0	989	0	0	0	5,143	34,383
Piedmont Technical College	45,418	23,299	1,358	349	7,320	0	0	0	4,666	0	0	5,874	42,865	2,552

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SC Technical College System Office	1,659	0	0	1,216	0	443	0	0	0	0	0	0	1,659	0
Spartanburg Community College	48,578	16,854	0	25,397	0	0	0	0	0	0	0	6,328	48,578	0
Technical College of the Low Country	36,055	0	0	0	0	0	0	0	0	0	0	0	0	36,055
Tri-County Technical College	55,156	0	0	0	0	0	0	0	0	0	0	0	0	55,156
Trident Technical College	41,688	1,596	5,987	14,708	0	34	0	0	253	0	0	14,638	37,217	4,471
Williamsburg Technical College	20,000	0	20,000	0	0	0	0	0	0	0	0	0	20,000	0
York Technical College	43,128	0	1,845	2,373	0	0	23,232	0	0	0	0	0	27,450	15,678
Grant Total	698,732	92,301	82,942	65,170	12,393	524	48,906	0	15,528	0	0	36,876	354,639	344,093
17.260 - WIA Dislocated Workers														
Aiken Technical College	33,241	2,181	135	0	116	391	0	0	195	0	0	85	3,103	30,138
Florence-Darlington Technical College	249,488	62,288	155,393	1,353	0	134	0	0	18,018	0	642	0	237,829	11,659
Midlands Technical College	330,139	0	330,139	0	0	0	0	0	0	0	0	0	330,139	0
Northeastern Technical College	166,413	0	167,234	0	0	0	0	0	0	0	0	0	167,234	-821
Orangeburg-Calhoun Technical College	5,168	0	5,168	0	0	0	0	0	0	0	0	0	5,168	0
Piedmont Technical College	330,875	99,524	119,187	0	0	0	0	0	29,868	0	0	0	248,579	82,296
Tri-County Technical College	623,564	40,747	200,471	2,861	4,931	3,117	0	0	13,379	0	0	0	265,505	358,059
York Technical College	533,898	19,703	327,979	38,370	16,500	0	1,090	0	1,714	0	0	6,339	411,693	122,205
Grant Total	2,272,786	224,442	1,305,706	42,583	21,547	3,642	1,090	0	63,174	0	642	6,423	1,669,250	603,536
17.260Q - QuickJobs WIA Dislocated Workers														
Aiken Technical College	54,396	14,615	4	7,055	0	93	6,028	0	3,408	0	0	1,225	32,429	21,967
Central Carolina Technical College	72,568	16,956	0	4,421	5,932	0	0	0	3,391	0	0	6,450	37,149	35,419
Denmark Technical College	60,257	0	0	0	0	0	0	0	0	0	0	0	0	60,257
Florence-Darlington Technical College	88,000	9,437	10,880	2,049	0	0	0	0	1,931	0	0	0	24,296	63,704
Greenville Technical College	159,214	48,326	0	42,512	6,039	0	0	0	11,274	0	0	0	108,152	51,062
Horry-Georgetown Technical College	100,512	0	0	0	0	0	0	0	0	0	0	0	0	100,512
Midlands Technical College	142,232	0	0	0	0	0	0	0	0	0	0	0	0	142,232
Northeastern Technical College	57,866	26,636	20,982	6,076	0	0	0	0	4,173	0	0	0	57,866	0
Orangeburg-Calhoun Technical College	79,052	0	0	0	0	0	0	0	0	0	0	0	0	79,052
Piedmont Technical College	90,836	19,895	4,216	735	4,092	0	0	0	4,529	0	0	10,083	43,549	47,287
SC Technical College System Office	190,758	14,045	600	0	0	504	0	0	5,158	0	0	0	20,307	170,451
Spartanburg Community College	97,157	18,510	0	12,591	0	0	0	0	9,666	0	0	3,055	43,821	53,335

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Technical College of the Low Country	72,110	0	0	0	0	0	0	0	0	0	0	0	0	72,110
Tri-County Technical College	110,311	0	0	0	0	0	0	0	0	0	0	0	0	110,311
Trident Technical College	83,374	3,193	11,974	29,416	0	69	0	0	507	0	0	29,276	74,433	8,941
Williamsburg Technical College	40,000	2,112	20,000	0	0	0	0	0	264	0	0	0	22,376	17,624
York Technical College	86,256	0	3,689	4,747	0	0	46,463	0	0	0	0	0	54,899	31,357
Grant Total	1,584,899	173,724	72,344	109,601	16,063	666	52,492	0	44,300	0	0	50,088	519,278	1,065,622
81.087 - Renewable Energy Research and Development														
Aiken Technical College	200,000	4,698	0	0	0	0	0	0	469	0	0	0	5,167	194,833
Grant Total	200,000	4,698	0	0	0	0	0	0	469	0	0	0	5,167	194,833
84.394 - State Fiscal Stabilization Fund - Education State Grants														
Aiken Technical College	738,510	131,307	73,770	4,500	0	0	11,025	0	25,609	0	0	35,056	281,267	457,243
Central Carolina Technical College	821,893	0	0	0	0	0	0	821,893	0	0	0	0	821,893	0
Denmark Technical College	546,393	546,393	0	0	0	0	0	0	0	0	0	0	546,393	0
Florence-Darlington Technical College	1,468,471	250,474	232,104	165,535	0	0	0	0	39,826	0	0	51,319	739,258	729,213
Greenville Technical College	3,171,147	0	7,560	0	0	0	0	0	0	0	0	83,692	91,252	3,079,895
Horry-Georgetown Technical College	1,394,907	0	17,175	0	0	0	340,175	0	0	0	0	41,282	398,631	996,276
Midlands Technical College	2,700,721	2,483,264	0	0	0	0	0	0	217,457	0	0	0	2,700,721	0
Northeastern Technical College	364,218	299,336	5,017	0	0	0	0	0	58,281	0	0	0	362,633	1,585
Orangeburg-Calhoun Technical College	779,027	668,508	0	0	0	0	0	0	110,519	0	0	0	779,027	0
Piedmont Technical College	1,323,654	1,125,791	3,744	0	0	453	0	0	193,666	0	0	0	1,323,654	0
SC Technical College System Office	869,169	10,801	476,248	345	200,000	841	0	0	2,169	0	0	0	690,404	178,765
Spartanburg Community College	1,447,794	311,873	162,909	340,275	0	0	211,201	9,368	89,336	18,150	0	15,108	1,158,220	289,574
Technical College of the Low Country	655,808	8,097	287,982	217,990	0	5,298	25,433	3,000	681	0	0	10,068	558,549	97,260
Tri-County Technical College	1,303,598	4,231	3,865	5,427	0	0	0	328,957	416	0	0	0	342,896	960,702
Trident Technical College	2,849,339	2,278,706	0	0	371,702	0	0	0	198,931	0	0	0	2,849,339	0
Williamsburg Technical College	226,235	173,929	0	0	0	0	0	0	52,305	0	0	0	226,235	0
York Technical College	1,150,372	96,467	115,134	119,175	0	0	134,792	0	14,261	0	0	21,352	501,181	649,191
Grant Total	21,811,254	8,389,175	1,385,508	853,249	571,702	6,592	722,626	1,163,218	1,003,455	18,150	0	257,876	14,371,552	7,439,702
84.033 - College Work Study														
Central Carolina Technical College	34,371	34,371	0	0	0	0	0	0	0	0	0	0	34,371	0
Florence-Darlington Technical College	52,393	52,354	0	0	0	0	0	0	39	0	0	0	52,393	0

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Greenville Technical College	122,250	122,250	0	0	0	0	0	0	0	0	0	0	122,250	0
Horry-Georgetown Technical College	57,198	0	0	0	0	0	0	0	0	0	0	0	0	57,198
Midlands Technical College	106,887	102,903	0	0	3,984	0	0	0	0	0	0	0	106,887	0
Orangeburg-Calhoun Technical College	32,019	32,019	0	0	0	0	0	0	0	0	0	0	32,019	0
Piedmont Technical College	47,596	47,596	0	0	0	0	0	0	0	0	0	0	47,596	0
Tri-County Technical College	39,295	39,295	0	0	0	0	0	0	0	0	0	0	39,295	0
Trident Technical College	96,053	96,053	0	0	0	0	0	0	0	0	0	0	96,053	0
York Technical College	43,661	43,661	0	0	0	0	0	0	0	0	0	0	43,661	0
Grant Total	631,723	570,503	0	0	3,984	0	0	0	39	0	0	0	574,525	57,198
81.041 - State Energy Program (SEP)														
Central Carolina Technical College	100,206	0	69,300	0	0	0	0	0	0	0	0	0	69,300	30,906
Florence-Darlington Technical College	168,734	0	95,898	61,118	0	0	0	0	0	0	0	0	157,015	11,719
Greenville Technical College	313,745	0	143,689	0	0	0	0	0	0	0	0	0	143,689	170,056
Horry-Georgetown Technical College	164,883	0	85,255	0	0	0	0	79,628	0	0	0	0	164,883	0
Midlands Technical College	175,728	0	0	0	0	0	0	0	0	0	0	0	0	175,728
Northeastern Technical College	73,250	0	73,164	0	0	0	0	0	0	0	0	0	73,164	86
Piedmont Technical College	115,850	0	29,849	0	0	0	0	0	0	0	0	0	29,849	86,001
SC Technical College System Office	800,000	23,980	37,203	0	0	470	0	0	4,925	0	0	0	66,578	733,422
Tri-County Technical College	122,034	0	0	56,821	0	0	0	0	0	0	0	0	56,821	65,213
Trident Technical College	221,881	0	19,143	10,689	0	0	0	0	0	0	0	0	29,832	192,049
York Technical College	147,055	0	20,713	0	0	0	0	0	0	0	0	0	20,713	126,342
Grant Total	2,403,366	23,980	574,215	128,628	0	470	0	79,628	4,925	0	0	0	811,846	1,591,520
17.275 - Competitive Grants for Worker Training and Placement in High Growth and Emerging Industry Sectors														
Florence-Darlington Technical College	4,346,351	17,171	208,149	28,988	13,066	2,081	0	0	3,712	0	1,224	0	274,391	4,071,960
Orangeburg-Calhoun Technical College	709,600	4,926	6,335	9,295	0	5	0	0	965	0	0	0	21,526	688,074
Trident Technical College	2,624,532	0	0	0	0	0	0	0	0	0	0	0	0	2,624,532
Grant Total	7,680,483	22,097	214,484	38,283	13,066	2,085	0	0	4,678	0	1,224	0	295,916	7,384,567
81.042 - Weatherization Assistance for Low-Income Persons														
Horry-Georgetown Technical College	91,693	11,352	47,625	0	0	7,751	0	0	1,010	0	182	2,475	70,395	21,298
Midlands Technical College	92,127	30,500	29,436	4,102	0	4,330	0	14,483	2,574	0	0	3,752	89,177	2,950
Piedmont Technical College	91,623	21,072	22,806	729	0	8,939	0	32,097	4,546	0	0	0	90,189	1,434

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SC Technical College System Office	1,337,908	43,010	485,429	57,210	0	4,374	164,557	0	8,933	0	0	0	763,513	574,395
Technical College of the Low Country	88,756	2,363	6,980	18,084	0	7,610	0	0	349	28	0	3,745	39,158	49,598
Trident Technical College	52,246	17,782	9,376	12,693	0	1,911	0	4,454	330	0	0	2,800	49,346	2,900
York Technical College	139,415	20,433	68,435	20,114	0	6,448	5,060	0	1,982	0	0	0	122,471	16,944
Grant Total	1,893,768	146,511	670,087	112,931	0	41,363	169,617	51,034	19,724	28	182	12,772	1,224,249	669,519
GRANT TOTAL	47,964,913	10,214,804	5,893,436	1,669,937	654,057	58,963	1,078,562	1,293,881	1,261,236	18,178	4,171	442,987	22,590,210	25,374,703