



**CRRSAA - HEERF II - Student Aid**

*Funds are required to be awarded to eligible students as defined by directives of the Coronavirus Response and Relief Supplemental Appropriation Act (CRRSAA) and further defined by the US Department of Education Guidance. These funds are not allowed to be used to cover operational responses to COVID-19.*

<b>Funds Available</b>	<b>Funds Expended</b>	<b>Funds Encumbered</b>	<b>Balance to be Expended</b>
2,070,570	-	-	2,070,570

**CRRSAA - HEERF II - Institutional Aid**

*Funds can be spent on reimbursement of Covid-19 related costs as defined in the CRRSAA and further directed per guidance from the US Department of Education.*

<b>Funds Available</b>	<b>Funds Expended</b>	<b>Funds Encumbered</b>	<b>Balance to be Expended</b>
4,065,072	-	-	4,065,072

**CARES Act Funding - Strengthening Institutions Program (SIP)**

*Funds can be spent on reimbursement of Covid-19 related costs as defined in the CARES Act and further directed per guidance from the US Department of Education.*

<b>Funds Available</b>	<b>Funds Expended</b>	<b>Encumbered</b>	<b>Expended</b>
203,299	178,675	-	24,624

	<b>Expended</b>	<b>Encumbered</b>	<b>Total</b>
Telecommuting & Online Instructional Support	26,090		26,090
Contractual Services	126,707		126,707
Supplies	15,626		15,626
Utilities	1,118		
Student wages	9,134		9,134
	178,675	-	178,675



**Other COVID-19 Cost (Clearing Account Pending Posting to Other Funding Sources)**

*These costs are actual or encumbered and without other funding source currently other than FMU operating Funds. These costs will be adjusted to our SIP or CRRSAA Funds once verified as Covid related Costs by the University Grants Office.*

	<b>Expended - FY21</b>	<b>Encumbered</b>	<b>Total</b>
Student Instructional			
Support Services	2,739	-	2,739
Supplies	54,375	34,173	88,548
Student wages	1,500	-	1,500
Contractual Services	73,266	268,169	341,435
	131,880	302,342	434,222

**Fully Expended Funding Sources**

**CARES Act Funding - Student Aid**

*Funds are required to be awarded to eligible students as defined by directives of the CARES Act and further defined by the US Department of Education Guidance. These funds are not allowed to be used to cover operational responses to COVID-19.*

<b>Funds Available</b>	<b>Funds Expended</b>	<b>Funds Encumbered</b>	<b>Balance to be Expended</b>
2,070,570	2,070,570	-	-

**CARES Act Funding - Institutional Aid**

*Funds can be spent on reimbursement of Covid-19 related costs as defined in the CARES Act and further directed per guidance from the US Department of Education.*

<b>Funds Available</b>	<b>Funds Expended</b>	<b>Funds Encumbered</b>	<b>Balance to be Expended</b>
2,070,569	2,070,569	-	-

**SC CARES - Reimbursements**

<b>Funds Available</b>	<b>Funds Expended</b>	<b>Funds Encumbered</b>	<b>Balance to be Expended</b>
1,424,512	1,424,512	-	-

Phase I	410,142
Phase II	1,014,370