

**YTD Expenditure Report by CFDA#
As of April 2010**

College System Total

ARRA CFDA#	Grant Award	Personal Services	Contractual	Supplies/ Materials	Fixed Charges	Travel	Equip (Capitized)	Land/ Buildings/ Infrastructure	Employer Contributions	Light/ Power/Heat	Transportation	Equipment (Non-Cap)	Total Expenditures	Balance
17.258 - WIA Adult Program														
Aiken Technical College	16,620	1,138	68	0	5	196	0	0	98	0	0	42	1,547	15,074
Central Carolina Technical College	22,776	6,755	3,940	1,434	0	0	0	0	0	0	0	0	12,129	10,647
Florence-Darlington Technical College	315,994	54,674	219,301	1,154	717	138	0	0	16,231	0	1,703	0	293,918	22,076
Midlands Technical College	187,423	0	187,423	0	0	0	0	0	0	0	0	0	187,423	0
Orangeburg-Calhoun Technical College	84,115	3,050	39,415	0	0	0	0	0	646	0	0	0	43,112	41,004
Piedmont Technical College	211,219	125,338	0	0	0	0	0	0	37,245	0	0	0	162,583	48,636
Tri-County Technical College	908,137	2,978	46,462	0	348	0	0	0	1,374	0	0	0	51,161	856,976
York Technical College	891,343	0	618,407	15,196	0	0	2,932	0	0	0	0	18,229	654,764	236,579
Grant Total	2,637,627	193,932	1,115,015	17,784	1,070	334	2,932	0	55,594	0	1,703	18,271	1,406,635	1,230,992
17.258Q - QuickJobs WIA Adult Program														
Aiken Technical College	54,396	11,988	4	4,478	0	0	2,358	0	2,930	0	0	1,692	23,450	30,946
Central Carolina Technical College	72,568	35,046	0	8,474	9,484	0	1,943	0	7,011	0	0	10,610	72,568	0
Denmark Technical College	60,257	0	0	12,088	0	0	33,734	0	0	0	0	-10,171	35,652	24,605
Florence-Darlington Technical College	88,000	3,694	4,418	5,590	0	0	0	0	799	0	0	0	14,500	73,500
Greenville Technical College	159,214	0	0	0	0	0	0	0	0	0	0	0	0	159,214
Horry-Georgetown Technical College	100,512	0	0	0	0	0	0	0	0	0	0	0	0	100,512
Midlands Technical College	142,232	36,515	41,317	9,170	0	0	0	0	5,444	0	0	0	92,447	49,785
Northeastern Technical College	57,866	11,385	25,314	4,392	0	0	0	0	1,683	0	0	0	42,775	15,091
Orangeburg-Calhoun Technical College	79,052	0	0	0	0	0	0	0	0	0	0	0	0	79,052
Piedmont Technical College	79,439	12,334	2,716	697	3,608	0	0	0	2,839	0	0	5,732	27,926	51,513
SC Technical College System Office	7,583	6,455	0	654	0	475	0	0	0	0	0	0	7,583	0
Spartanburg Community College	97,157	0	0	0	0	0	0	0	0	0	0	0	0	97,157
Technical College of the Low Country	72,110	1,345	15,500	0	0	0	0	0	0	0	0	0	16,845	55,265
Tri-County Technical College	110,312	11,170	780	37,581	0	511	0	0	2,787	0	0	0	52,828	57,484
Trident Technical College	83,374	2,797	7,625	21,759	0	69	0	0	446	0	0	24,046	56,742	26,632
York Technical College	86,256	0	3,689	423	0	0	46,463	0	0	0	0	0	50,576	35,680
Grant Total	1,350,328	132,729	101,364	105,305	13,092	1,054	84,499	0	23,939	0	0	31,909	493,891	856,437
17.259 - WIA Youth Activities														
Aiken Technical College	37,614	2,468	153	0	134	443	0	0	221	0	0	96	3,514	34,100
Horry-Georgetown Technical College	59,800	4,608	43,258	4,088	1,171	0	0	0	0	0	0	0	53,125	6,675
Midlands Technical College	66,239	36,202	347	672	3,454	924	0	0	6,975	0	0	0	48,574	17,664
Northeastern Technical College	4,680	0	4,680	0	0	0	0	0	0	0	0	0	4,680	0
York Technical College	270,143	136,859	6,611	121	1,000	775	0	0	11,493	0	0	0	156,858	113,285
Grant Total	438,476	180,137	55,048	4,881	5,759	2,141	0	0	18,689	0	0	96	266,751	171,724
17.259Q - QuickJobs WIA Youth Activities														
Aiken Technical College	27,197	5,994	2	2,239	0	0	1,179	0	1,463	0	0	846	11,723	15,474
Central Carolina Technical College	36,284	0	0	0	0	0	0	0	0	0	0	0	0	36,284
Denmark Technical College	30,128	0	0	7,468	0	0	22,660	0	0	0	0	0	30,128	0
Florence-Darlington Technical College	44,000	4,301	0	0	0	0	0	0	850	0	0	0	5,150	38,850
Greenville Technical College	79,607	35,007	13,750	9,337	5,073	0	0	0	7,016	0	0	9,424	79,607	0
Horry-Georgetown Technical College	50,256	0	30,000	0	0	0	0	0	0	0	0	0	30,000	20,256
Midlands Technical College	71,117	0	0	0	0	0	0	0	0	0	0	0	0	71,117
Northeastern Technical College	28,934	0	0	0	0	0	0	0	0	0	0	0	0	28,934
Orangeburg-Calhoun Technical College	39,526	0	0	0	0	0	0	0	0	0	0	0	0	39,526
Piedmont Technical College	39,720	13,258	1,358	349	7,320	0	0	0	2,641	0	0	2,866	27,792	11,928
SC Technical College System Office	1,659	0	0	1,216	0	443	0	0	0	0	0	0	1,659	0
Spartanburg Community College	48,578	16,854	0	25,397	0	0	0	0	0	0	0	6,328	48,578	0
Technical College of the Low Country	36,055	0	0	0	0	0	0	0	0	0	0	0	0	36,055
Tri-County Technical College	55,156	0	0	0	0	0	0	0	0	0	0	0	0	55,156
Trident Technical College	41,688	1,399	3,812	10,880	0	34	0	0	223	0	0	12,023	28,371	13,317

**YTD Expenditure Report by CFDA#
As of April 2010**

College System Total

ARRA CFDA#	Grant Award	Personal Services	Contractual	Supplies/ Materials	Fixed Charges	Travel	Equip (Capitized)	Land/ Buildings/ Infrastructure	Employer Contributions	Light/ Power/Heat	Transportation	Equipment (Non-Cap)	Total Expenditures	Balance
York Technical College	43,128	0	1,845	212	0	0	23,232	0	0	0	0	0	25,288	17,840
Grant Total	673,034	76,813	50,767	57,096	12,393	477	47,071	0	12,192	0	0	31,487	288,297	384,737
17.260 - WIA Dislocated Workers														
Aiken Technical College	33,241	2,181	135	0	116	391	0	0	195	0	0	85	3,103	30,138
Florence-Darlington Technical College	242,741	58,079	146,679	1,315	0	134	0	0	17,022	0	522	0	223,752	18,989
Midlands Technical College	229,515	0	229,515	0	0	0	0	0	0	0	0	0	229,515	0
Northeastern Technical College	161,987	0	161,987	0	0	0	0	0	0	0	0	0	161,987	0
Orangeburg-Calhoun Technical College	2,050	0	2,050	0	0	0	0	0	0	0	0	0	2,050	0
Piedmont Technical College	330,875	99,524	119,187	0	0	0	0	0	29,868	0	0	0	248,579	82,296
Tri-County Technical College	623,564	40,747	185,065	2,861	4,931	3,117	0	0	13,379	0	0	0	250,100	373,464
York Technical College	533,898	14,286	321,381	38,303	13,750	0	1,090	0	1,243	0	0	5,809	395,862	138,036
Grant Total	2,157,871	214,816	1,166,000	42,479	18,797	3,642	1,090	0	61,706	0	522	5,893	1,514,947	642,924
17.260Q - QuickJobs WIA Dislocated Workers														
Aiken Technical College	54,396	11,988	4	4,478	0	0	2,358	0	2,926	0	0	1,692	23,446	30,950
Central Carolina Technical College	72,568	4,200	0	1,198	1,858	0	0	0	840	0	0	1,750	9,845	62,723
Denmark Technical College	60,257	0	0	0	0	0	0	0	0	0	0	0	0	60,257
Florence-Darlington Technical College	88,000	9,437	8,443	1,682	0	0	0	0	1,931	0	0	0	21,492	66,508
Greenville Technical College	159,214	15,586	0	4,823	0	0	0	0	3,247	0	0	0	23,656	135,558
Horry-Georgetown Technical College	100,512	0	0	0	0	0	0	0	0	0	0	0	0	100,512
Midlands Technical College	142,232	0	0	0	0	0	0	0	0	0	0	0	0	142,232
Northeastern Technical College	57,866	26,636	20,982	6,076	0	0	0	0	4,173	0	0	0	57,866	0
Orangeburg-Calhoun Technical College	79,052	0	0	0	0	0	0	0	0	0	0	0	0	79,052
Piedmont Technical College	79,439	12,333	2,716	735	4,092	0	0	0	2,839	0	0	5,732	28,447	50,993
SC Technical College System Office	190,758	3,795	600	0	0	118	0	0	2,375	0	0	0	6,888	183,870
Spartanburg Community College	97,157	-359	0	8,506	0	0	0	0	2,290	0	0	3,055	13,491	83,666
Technical College of the Low Country	72,110	0	0	0	0	0	0	0	0	0	0	0	0	72,110
Tri-County Technical College	110,311	0	0	0	0	0	0	0	0	0	0	0	0	110,311
Trident Technical College	83,374	2,797	7,625	21,759	0	69	0	0	446	0	0	24,046	56,742	26,632
York Technical College	86,256	0	3,689	423	0	0	46,463	0	0	0	0	0	50,576	35,680
Grant Total	1,533,502	86,413	44,058	49,679	5,950	187	48,821	0	21,065	0	0	36,275	292,448	1,241,055
81.087 - Renewable Energy Research and Development														
Aiken Technical College	200,000	4,698	0	0	0	0	0	0	469	0	0	0	5,167	194,833
Grant Total	200,000	4,698	0	0	0	0	0	0	469	0	0	0	5,167	194,833
84.394 - State Fiscal Stabilization Fund - Education State Grants														
Aiken Technical College	738,510	131,307	68,059	17,990	0	0	5,029	0	25,609	0	0	27,387	275,381	463,129
Central Carolina Technical College	821,893	0	821,893	0	0	0	0	0	0	0	0	0	821,893	0
Denmark Technical College	546,393	0	0	0	0	0	0	0	0	0	0	0	0	546,393
Florence-Darlington Technical College	1,468,471	0	197,615	48,256	0	0	0	0	0	0	0	35,560	281,431	1,187,040
Greenville Technical College	3,171,147	0	7,560	0	0	0	0	0	0	0	0	0	7,560	3,163,587
Horry-Georgetown Technical College	1,394,907	0	17,175	0	0	0	305,738	0	0	0	0	6,548	329,461	1,065,446
Midlands Technical College	2,700,721	2,483,242	0	0	0	0	0	0	217,479	0	0	0	2,700,721	0
Northeastern Technical College	364,218	276,118	0	0	0	0	0	0	50,385	0	0	0	326,503	37,715
Orangeburg-Calhoun Technical College	779,027	597,656	0	0	0	0	0	0	98,995	0	0	0	696,651	82,376
Piedmont Technical College	1,323,654	1,002,294	3,744	0	0	453	0	0	171,525	0	0	0	1,178,016	145,638
SC Technical College System Office	869,169	4,551	275,847	345	200,000	841	0	0	885	0	0	0	482,469	386,700
Spartanburg Community College	1,447,794	265,910	162,909	59,012	0	0	211,201	9,368	77,756	0	0	7,122	793,278	654,516
Technical College of the Low Country	655,808	4,865	193,579	197,926	0	5,219	0	3,000	406	0	0	7,917	412,912	242,896
Tri-County Technical College	1,303,598	359	3,650	4,373	0	0	0	88,463	78	0	0	0	96,922	1,206,676
Trident Technical College	2,849,339	2,278,706	0	0	371,702	0	0	0	198,931	0	0	0	2,849,339	0
Williamsburg Technical College	226,235	173,929	0	0	0	0	0	0	52,305	0	0	0	226,235	0
York Technical College	1,150,372	73,251	77,965	31,867	0	0	103,726	0	10,746	0	0	21,352	318,908	831,464

YTD Expenditure Report by CFDA#
As of April 2010

College System Total

ARRA CFDA#	Grant Award	Personal Services	Contractual	Supplies/ Materials	Fixed Charges	Travel	Equip (Capitalized)	Land/ Buildings/ Infrastructure	Employer Contributions	Light/ Power/Heat	Transportation	Equipment (Non-Cap)	Total Expenditures	Balance
Grant Total	21,811,254	7,292,187	1,829,996	359,770	571,702	6,512	625,695	100,831	905,101	0	0	105,885	11,797,680	10,013,574
11.557 - Broadband Technology Opportunities Program (BTOP)														
Central Carolina Technical College	308,143	0	0	0	0	0	0	0	0	0	0	0	0	308,143
Midlands Technical College	408,521	0	0	0	0	0	0	0	0	0	0	0	0	408,521
SC Technical College System Office	303,907	0	0	0	0	0	0	0	0	0	0	0	0	303,907
Tri-County Technical College	204,260	0	0	0	0	0	0	0	0	0	0	0	0	204,260
Trident Technical College	922,909	0	0	0	0	0	0	0	0	0	0	0	0	922,909
Grant Total	2,147,740	0	0	0	0	0	0	0	0	0	0	0	0	2,147,740
81.041 - State Energy Program (SEP)														
Central Carolina Technical College	100,206	0	0	0	0	0	0	0	0	0	0	0	0	100,206
Florence-Darlington Technical College	168,734	0	69,224	61,118	0	0	0	0	0	0	0	0	130,342	38,392
Greenville Technical College	313,745	0	143,689	0	0	0	0	0	0	0	0	0	143,689	170,056
Horry-Georgetown Technical College	164,883	0	85,255	0	0	0	0	79,628	0	0	0	0	164,883	0
Midlands Technical College	175,728	0	0	0	0	0	0	0	0	0	0	0	0	175,728
Northeastern Technical College	73,250	0	56,603	0	0	0	0	0	0	0	0	0	56,603	16,647
Piedmont Technical College	115,850	0	24,737	0	0	0	0	0	0	0	0	0	24,737	91,113
SC Technical College System Office	60,000	17,040	10,401	0	0	360	0	0	3,500	0	0	0	31,301	28,699
Tri-County Technical College	122,034	0	0	22,294	0	0	0	0	0	0	0	0	22,294	99,740
Trident Technical College	221,881	0	10,689	10,689	0	0	0	0	0	0	0	0	21,378	200,503
York Technical College	147,055	0	8,850	0	0	0	0	0	0	0	0	0	8,850	138,205
Grant Total	1,663,366	17,040	409,448	94,101	0	360	0	79,628	3,500	0	0	0	604,077	1,059,289
84.033 - College Work Study														
Central Carolina Technical College	34,371	34,371	0	0	0	0	0	0	0	0	0	0	34,371	0
Florence-Darlington Technical College	52,393	52,354	0	0	0	0	0	0	39	0	0	0	52,393	0
Greenville Technical College	122,250	122,250	0	0	0	0	0	0	0	0	0	0	122,250	0
Horry-Georgetown Technical College	57,198	0	0	0	0	0	0	0	0	0	0	0	0	57,198
Midlands Technical College	106,887	102,903	0	0	3,984	0	0	0	0	0	0	0	106,887	0
Orangeburg-Calhoun Technical College	32,019	32,019	0	0	0	0	0	0	0	0	0	0	32,019	0
Piedmont Technical College	47,596	47,596	0	0	0	0	0	0	0	0	0	0	47,596	0
Tri-County Technical College	39,295	39,295	0	0	0	0	0	0	0	0	0	0	39,295	0
Trident Technical College	96,053	96,053	0	0	0	0	0	0	0	0	0	0	96,053	0
York Technical College	43,661	43,661	0	0	0	0	0	0	0	0	0	0	43,661	0
Grant Total	631,723	570,503	0	0	3,984	0	0	0	39	0	0	0	574,525	57,198
17.275 - Competitive Grants for Worker Training and Placement in High Growth and Emerging Industry Sectors														
Florence-Darlington Technical College	4,346,351	5,724	0	0	0	0	0	0	1,237	0	0	0	6,961	4,339,390
Trident Technical College	2,624,532	0	0	0	0	0	0	0	0	0	0	0	0	2,624,532
Grant Total	6,970,883	5,724	0	0	0	0	0	0	1,237	0	0	0	6,961	6,963,922
81.042 - Weatherization Assistance for Low-Income Persons														
Horry-Georgetown Technical College	91,693	11,352	47,625	0	853	7,933	0	0	156	0	182	2,475	70,577	21,116
Midlands Technical College	92,127	21,660	28,022	4,102	0	4,330	0	16,701	1,828	0	0	0	76,642	15,485
Piedmont Technical College	91,623	18,085	21,656	729	0	7,516	0	23,284	3,901	0	0	0	75,170	16,453
SC Technical College System Office	1,337,908	43,010	221,596	57,210	0	4,374	164,557	0	8,933	0	0	0	499,680	838,228
Technical College of the Low Country	88,756	6,717	2,980	13,163	0	6,674	0	0	0	18	0	0	29,551	59,205
Trident Technical College	52,246	17,782	9,376	9,837	0	1,911	0	0	330	0	0	0	39,235	13,011
York Technical College	139,415	17,885	67,470	10,342	0	6,448	0	0	1,556	0	0	0	103,701	35,714
Grant Total	1,893,768	136,491	398,724	95,382	853	39,185	164,557	39,985	16,704	18	182	2,475	894,557	999,211
GRANT TOTAL	44,109,571	8,911,482	5,170,421	826,477	633,601	53,892	974,665	220,444	1,120,237	18	2,407	232,292	18,145,936	25,963,636

5/11/2010 07:42:43 AM