

Units and Unit Cost Information

State FY 2002-2003 and FY 2003-2004

The Lieutenant Governor's Office on Aging has received a number of requests for information on units of service and unit costs by region and local service providers. The following information represents contracted or budgeted and does not reflect actual figures.

REGION 1 - APPALACHIA

Contracted UNITS of Services Funded for FY 2003 & 2004															
County or Provider	Transportation FY04	Transportation FY03	% Change	Home Care I FY04	Home Care I FY03	% Change	Home Care II FY04	Home Care II FY03	% Change	Congregate Meals FY04	Congregate Meals FY03	% Change	Home Delivered Meals FY04	Home Delivered Meals FY03	% Change
Anderson/Oconee	474,219	450,000	5.38%	6,000	5,000	20.00%	0		#DIV/0!	42,030	48,338	-13.05%	54,400	50,000	8.80%
Cherokee	112,000	112,000	0.00%	4,700	5,717	-17.79%	0		#DIV/0!	24,000	25,000	-4.00%	27,000	26,000	3.85%
Greenville	140,000	300,000	-53.33%	4,665	6,700	-30.37%	0	0	#DIV/0!	34,000	50,000	-32.00%	12,700	2,000	535.00%
Pickens	285,000	150,000	90.00%	6,300	3,859	63.25%	0		#DIV/0!	54,000	35,000	54.29%	3,250	10,500	-69.05%
Spartanburg	375,000	400,000	-6.25%	3,500	3,500	0.00%	0		#DIV/0!	55,000	65,000	-15.38%	13,500	15,000	-10.00%
REGIONWIDE	1,386,219	1,412,000	-1.83%	25,165	24,776	1.57%	0	0	#DIV/0!	209,030	223,338	-6.41%	110,850	103,500	7.10%

Contracted Unit COST of Services Funded for FY 2003 & 2004															
County or Provider	Transportation FY04	Transportation FY03	% Change	Home Care I FY04	Home Care I FY03	% Change	Home Care II FY04	Home Care II FY03	% Change	Congregate Meals FY04	Congregate Meals FY03	% Change	Home Delivered Meals FY04	Home Delivered Meals FY03	% Change
Anderson/Oconee	\$0.7509	\$0.6110	22.90%	\$14.5098	\$14.4000	0.76%	0.0000		#DIV/0!	\$5.1226	\$5.4400	-5.83%	\$2.7431	\$2.9290	-6.35%
Cherokee	\$0.4226	\$0.4180	1.10%	\$15.9438	\$14.9980	6.31%	0.0000		#DIV/0!	\$3.9931	\$3.9540	0.99%	\$3.6263	\$3.9950	-9.23%
Greenville	\$0.5483	\$0.6120	-10.41%	\$14.9258	\$14.9250	0.01%	0.0000		#DIV/0!	\$3.7394	\$4.8650	-23.14%	\$6.2013	\$4.3950	41.10%
Pickens	\$0.6392	\$0.5460	17.07%	\$15.5557	\$14.9990	3.71%	0.0000		#DIV/0!	\$5.3607	\$3.6720	45.99%	\$5.0215	\$4.3910	14.36%
Spartanburg	\$0.2079	\$0.2060	0.92%	\$3.2069	\$11.1320	-71.19%	0.0000		#DIV/0!	\$4.7359	\$4.8560	-2.47%	\$3.0160	\$3.2400	-6.91%
REGIONWIDE	\$ 0.5341	\$ 0.4743	12.61%	\$ 13.5445	\$ 14.3116	-5.36%	\$ -	#DIV/0!	#DIV/0!	\$ 4.7277	\$ 4.6979	0.63%	\$ 3.4545	\$ 3.4185	1.05%

NOTE: Home Care Totals include III-B, ACE-CS and ACE Bingo and ACE fees and applicable III-B GRI
 NOTE: Congregate Meal Total includes USDA and GRI in III-C-1 and Title V where applicable
 NOTE: Home Delivered Meal Total includes USDA, GRI in III-C-2 and ACE-CS and ACE Bingo and ACE fees

REGION 2 - UPPER SAVANNAH

Contracted UNITS of Services Funded for FY 2003 & 2004

County or Provider	Transportation FY04	Transportation FY03	% Change	Home Care I FY04	Home Care I FY03	% Change	Home Care II FY04	Home Care II FY03	% Change	Congregate Meals FY04	Congregate Meals FY03	% Change	Home Delivered Meals FY04	Home Delivered Meals FY03	% Change
Abbeville/Greenwood	242,500	244,950	-1.00%	0			0		#DIV/0!	24,895	26,758	-6.96%	43,375	43,705	-0.76%
Edgefield	5,125	6,700	-23.51%	3,000	3,035	-1.15%	0		#DIV/0!	9,000	7,500	20.00%	14,436	15,436	-6.48%
Laurens	104,750	98,000	6.89%	0			0	0	#DIV/0!	12,500	12,500	0.00%	25,850	27,393	-5.63%
McCormick	79,462	73,462	8.17%	0			0		#DIV/0!	6,250	6,426	-2.74%	9,000	12,194	-26.19%
Saluda	63,124	65,005	-2.89%	0			501	529	-5.29%	14,895	12,500	19.16%	10,744	10,744	0.00%
REGIONWIDE	494,961	488,117	1.40%	3,000	3,035	-1.15%	501	529	-5.29%	67,540	65,684	2.83%	103,405	109,472	-5.54%

Contracted Unit COST of Services Funded for FY 2003 & 2004

County or Provider	Transportation FY04	Transportation FY03	% Change	Home Care I FY04	Home Care I FY03	% Change	Home Care II FY04	Home Care II FY03	% Change	Congregate Meals FY04	Congregate Meals FY03	% Change	Home Delivered Meals FY04	Home Delivered Meals FY03	% Change
Abbeville/Greenwood	\$0.6480	\$0.6280		\$0.0000			0.0000			\$4.7700	\$4.6400		\$4.2130	\$4.0340	
Edgefield	\$0.7280	\$0.7190	1.25%	\$14.9890	\$14.8420	0.99%	\$0.0000		#DIV/0!	\$5.0410	\$4.8650	3.62%	\$5.1190	\$4.8800	4.90%
Laurens	\$0.6790	\$0.7270	-6.60%	\$0.0000		#DIV/0!	\$0.0000		#DIV/0!	\$4.7140	\$5.1460	-8.39%	\$5.0870	\$4.6020	10.54%
McCormick	\$0.7020	\$0.6490	8.17%	\$0.0000		#DIV/0!	\$0.0000		#DIV/0!	\$6.0670	\$5.7650	5.24%	\$6.4140	\$4.7680	34.52%
Saluda	\$0.6180	\$0.6000	3.00%	\$0.0000		#DIV/0!	\$15.0000	\$14.9550	0.30%	\$4.7700	\$5.2500	-9.14%	\$4.5080	\$4.7310	-4.71%
REGIONWIDE	\$ 0.6602	\$ 0.6486	1.80%	\$ 14.9890	\$ 14.8420	0.99%	\$ 3.0000	\$ 14.9550	-79.94%	\$ 4.9158	\$ 4.9881	-1.45%	\$ 4.7802	\$ 4.4456	7.53%

NOTE: Home Care Totals include III-B, ACE-CS and ACE Bingo and ACE fees and applicable III-B GRI

NOTE: Congregate Meal Total includes USDA and GRI in III-C-1 and Title V where applicable

NOTE: Home Delivered Meal Total includes USDA, GRI in III-C-2 and ACE-CS and ACE Bingo and ACE fees

REGION 3 - CATAWBA

Contracted UNITS of Services Funded for FY 2003 & 2004

County or Provider	Transportation FY04	Transportation FY03	% Change	Home Care I FY04	Home Care I FY03	% Change	Home Care II FY04	Home Care II FY03	% Change	Congregate Meals FY04	Congregate Meals FY03	% Change	Home Delivered Meals FY04	Home Delivered Meals FY03	% Change
Chester	70,000	70,000	0.00%	2,094	2,009	4.23%	0		#DIV/0!	23,904	23,904	0.00%	20,800	20,800	0.00%
Lancaster	80,000	80,500	-0.62%	2,409	2,435	-1.07%	0		#DIV/0!	23,328	25,000	-6.69%	25,472	23,000	10.75%
Union	70,000	70,091	-0.13%	1,365	1,398	-2.36%	0		#DIV/0!	17,356	17,356	0.00%	9,800	9,800	0.00%
York	116,600	118,000	-1.19%	0			0		#DIV/0!	31,850	31,750	0.31%	25,850	25,500	1.37%
REGIONWIDE	336,600	338,591	-0.59%	5,868	5,842	0.45%	0	0	#DIV/0!	96,438	98,010	-1.60%	81,922	79,100	3.57%

Contracted Unit COST of Services Funded for FY 2003 & 2004

County or Provider	Transportation FY04	Transportation FY03	% Change	Home Care I FY04	Home Care I FY03	% Change	Home Care II FY04	Home Care II FY03	% Change	Congregate Meals FY04	Congregate Meals FY03	% Change	Home Delivered Meals FY04	Home Delivered Meals FY03	% Change
Chester	\$0.7200	\$0.6020	19.60%	\$15.0000	\$15.0000	0.00%	\$0.0000		#DIV/0!	\$4.7900	\$4.9250	-2.74%	\$4.4770	\$4.6220	-3.14%
Lancaster	\$0.6240	\$0.6780	-7.96%	\$14.7270	\$15.0080	-1.87%	\$0.0000		#DIV/0!	\$5.4080	\$4.9580	9.08%	\$3.6790	\$3.8410	-4.22%
Union	\$0.6520	\$0.6540	-0.31%	\$14.9870	\$14.9960	-0.06%	\$0.0000		#DIV/0!	\$5.6600	\$5.6600	0.00%	\$5.1310	\$5.1310	0.00%
York	\$0.8340	\$0.8000	4.25%	\$0.0000		#DIV/0!	\$0.0000		#DIV/0!	\$5.4370	\$5.4430	-0.11%	\$4.3420	\$4.3520	-0.23%
REGIONWIDE	\$ 0.7225	\$ 0.6998	3.24%	\$ 14.8849	\$ 15.0024	-0.78%			#DIV/0!	\$ 5.3097	\$ 5.2314	1.50%	\$ 4.2645	\$ 4.3709	-2.43%

NOTE: Home Care Totals include III-B, ACE-CS and ACE Bingo and ACE fees and applicable III-B GRI
 NOTE: Congregate Meal Total includes USDA and GRI in III-C-1 and Title V where applicable
 NOTE: Home Delivered Meal Total includes USDA, GRI in III-C-2 and ACE-CS and ACE Bingo and ACE fees

REGION 4 - CENTRAL MIDLANDS

Contracted UNITS of Services Funded for FY 2003 & 2004

County or Provider	Transportation FY04	Transportation FY03	% Change	Home Care I FY04	Home Care I FY03	% Change	Home Care II FY04	Home Care II FY03	% Change	Congregate Meals FY04	Congregate Meals FY03	% Change	Home Delivered Meals FY04	Home Delivered Meals FY03	% Change
Fairfield	24,000	24,000	0.00%	2,674	2,850	-6.18%	826	829	-0.36%	10,000	10,000	0.00%	23,000	23,000	0.00%
Irmo-Chapin	80,000	80,000	0.00%	0			0		#DIV/0!	10,000	9,000	11.11%	9,000	10,000	-10.00%
Lexington CRAC	144,000	143,000	0.70%	0			2,250	2,081	8.12%	18,000	17,000	5.88%	25,000	24,000	4.17%
Newberry	21,781	32,776	-33.55%	0			6,973	7,064	-1.29%	17,141	18,000	-4.77%	16,567	18,135	-8.65%
Senior Resources	298,253	257,180	15.97%	0			2,167	2,629	-17.57%	33,263	33,466	-0.61%	38,580	38,532	0.12%
REGIONWIDE	568,034	536,956	5.79%	2,674	2,850	-6.18%	12,216	12,603	-3.07%	88,404	87,466	1.07%	112,147	113,667	-1.34%

Contracted Unit COST of Services Funded for FY 2003 & 2004

County or Provider	Transportation FY04	Transportation FY03	% Change	Home Care I FY04	Home Care I FY03	% Change	Home Care II FY04	Home Care II FY03	% Change	Congregate Meals FY04	Congregate Meals FY03	% Change	Home Delivered Meals FY04	Home Delivered Meals FY03	% Change
Fairfield	\$0.5440	\$0.5440	0.00%	\$14.9920	\$15.0010	-0.06%	\$15.0040	\$15.0080	-0.03%	\$6.1880	\$6.1060	1.34%	\$5.4320	\$5.4320	0.00%
Irmo-Chapin	\$0.3170	\$0.2980	6.38%	\$0.0000		#DIV/0!	\$0.0000		#DIV/0!	\$4.2600	\$4.6080	-7.55%	\$3.8470	\$4.0040	-3.92%
Lexington CRAC	\$0.5730	\$0.5080	12.80%	\$0.0000		#DIV/0!	\$15.0060	\$15.0550	-0.33%	\$6.4560	\$6.8310	-5.49%	\$6.8540	\$6.7620	1.36%
Newberry	\$0.3200	\$0.3050	4.92%	\$0.0000		#DIV/0!	\$15.0000	\$15.0000	0.00%	\$4.6180	\$4.1980	10.00%	\$4.1890	\$3.8090	9.98%
Senior Resources	\$0.4880	\$0.4320	12.96%	\$0.0000		#DIV/0!	\$15.0000	\$15.0000	0.00%	\$7.4930	\$7.3380	2.11%	\$6.4720	\$7.0930	-8.76%
REGIONWIDE	\$ 0.4814	\$ 0.4295	12.07%	\$ 14.9920	\$ 15.0010	-0.06%	\$ 15.0014	\$ 15.0096	-0.05%	\$ 6.2111	\$ 6.1715	0.64%	\$ 5.7959	\$ 5.8913	-1.62%

NOTE: Home Care Totals include III-B, ACE-CS and ACE Bingo and ACE fees and applicable III-B GRI
 NOTE: Congregate Meal Total includes USDA and GRI in III-C-1 and Title V where applicable
 NOTE: Home Delivered Meal Total includes USDA, GRI in III-C-2 and ACE-CS and ACE Bingo and ACE fees

REGION 5 - LOWER SAVANNAH

Contracted UNITS of Services Funded for FY 2003 & 2004

County or Provider	Transportation FY04	Transportation FY03	% Change	Home Care I FY04	Home Care I FY03	% Change	Home Care II FY04	Home Care II FY03	% Change	Congregate Meals FY04	Congregate Meals FY03	% Change	Home Delivered Meals FY04	Home Delivered Meals FY03	% Change
Aiken	72,635	72,635	0.00%	0			4,321	4,257	1.50%	38,183	34,821	9.66%	40,841	51,469	-20.65%
Allendale	30,000	30,000	0.00%	1,650	1,650	0.00%	0		#DIV/0!	6,100	6,454	-5.48%	12,650	12,704	-0.43%
Bamberg	0	0	#DIV/0!	0			4,170	4,170	0.00%	5,000	6,250	-20.00%	9,427	16,752	-43.73%
Barnwell	0	0	#DIV/0!	0			1,846	1,191	55.00%	9,258	9,944	-6.90%	10,028	17,171	-41.60%
Calhoun	12,557	13,762	-8.76%	0			2,261	1,960	15.36%	7,000	7,000	0.00%	7,799	13,257	-41.17%
Orangeburg	0	0	#DIV/0!	0	4,639	-100.00%	0		#DIV/0!	24,205	24,205	0.00%	27,852	46,067	-39.54%
REGIONWIDE	115,192	116,397	-1.04%	1,650	6,289	-73.76%	12,598	11,578	8.81%	89,746	88,674	1.21%	108,597	157,420	-31.01%

Contracted Unit COST of Services Funded for FY 2003 & 2004

County or Provider	Transportation FY04	Transportation FY03	% Change	Home Care I FY04	Home Care I FY03	% Change	Home Care II FY04	Home Care II FY03	% Change	Congregate Meals FY04	Congregate Meals FY03	% Change	Home Delivered Meals FY04	Home Delivered Meals FY03	% Change
Aiken	\$0.7200	\$0.6577	9.47%	\$0.0000		#DIV/0!	\$14.9300	\$15.0000	-0.47%	\$4.9200	\$5.1750	-4.93%	\$2.6900	\$2.7503	-2.19%
Allendale	\$0.7000	\$0.7031	-0.44%	\$12.5400	\$12.5418	-0.01%	\$0.0000		#DIV/0!	\$6.7000	\$6.6180	1.24%	\$4.4100	\$4.3322	1.80%
Bamberg	\$0.0000		#DIV/0!	\$0.0000		#DIV/0!	\$11.3200	\$11.9299	-5.11%	\$7.8700	\$6.2917	25.09%	\$5.0400	\$4.9400	2.02%
Barnwell	\$0.0000		#DIV/0!	\$0.0000		#DIV/0!	\$15.0000	\$15.0000	0.00%	\$7.8300	\$6.8839	13.74%	\$5.3200	\$5.0170	6.04%
Calhoun	\$0.6600	\$0.6095	8.29%	\$0.0000		#DIV/0!	\$15.0000	\$15.0000	0.00%	\$7.4600	\$7.5277	-0.90%	\$4.7300	\$3.9196	20.68%
Orangeburg	\$0.0000		#DIV/0!	\$13.2000	\$13.3140	-0.86%	\$0.0000		#DIV/0!	\$4.6400	\$4.7411	-2.13%	\$3.4100	\$3.9622	-13.94%
REGIONWIDE	\$ 0.7083	\$ 0.6637	6.71%	\$ 12.5400	\$ 13.1114	-4.36%	\$ 13.7579	\$ 13.8943	-0.98%	\$ 5.6281	\$ 5.6177	0.19%	\$ 3.6684	\$ 3.8113	-3.75%

NOTE: Home Care Totals include III-B, ACE-CS and ACE Bingo and ACE fees and applicable III-B GRI
 NOTE: Congregate Meal Total includes USDA and GRI in III-C-1 and Title V where applicable
 NOTE: Home Delivered Meal Total includes USDA, GRI in III-C-2 and ACE-CS and ACE Bingo and ACE fees

REGION 6 - SANTEE LYNCHES

Contracted UNITS of Services Funded for FY 2003 & 2004

County or Provider	Transportation FY04	Transportation FY03	% Change	Home Care I FY04	Home Care I FY03	% Change	Home Care II FY04	Home Care II FY03	% Change	Congregate Meals FY04	Congregate Meals FY03	% Change	Home Delivered Meals FY04	Home Delivered Meals FY03	% Change
Clarendon	212,000	240,000	-11.67%	1,006			0		#DIV/0!	20,250	20,250	0.00%	16,618	16,617	0.01%
Kershaw	79,500	79,500	0.00%	5,018	5,342	-6.07%	0		#DIV/0!	12,424	12,455	-0.25%	15,954	15,933	0.13%
Lee	90,000	90,000	0.00%	262			0		#DIV/0!	14,000	13,500	3.70%	16,146	14,793	9.15%
Sumter	107,500	118,000	-8.90%	4,915	4,915	0.00%	0		#DIV/0!	35,405	37,875	-6.52%	51,224	39,834	28.59%
REGIONWIDE	489,000	527,500	-7.30%	11,201	10,257	9.20%	0	0	#DIV/0!	82,079	84,080	-2.38%	99,942	87,177	14.64%

Contracted Unit COST of Services Funded for FY 2003 & 2004

County or Provider	Transportation FY04	Transportation FY03	% Change	Home Care I FY04	Home Care I FY03	% Change	Home Care II FY04	Home Care II FY03	% Change	Congregate Meals FY04	Congregate Meals FY03	% Change	Home Delivered Meals FY04	Home Delivered Meals FY03	% Change
Clarendon	\$0.3020	\$0.2683	12.56%	\$9.8700		#DIV/0!	0.0000		#DIV/0!	\$4.6555	\$4.2317	10.01%	\$5.2280	\$3.8251	36.68%
Kershaw	\$0.0130	\$0.6649	-98.04%	\$14.9890	\$11.6348	28.83%	0.0000		#DIV/0!	\$6.5720	\$5.9681	10.12%	\$4.2410	\$3.0831	37.56%
Lee	\$0.5070	\$0.5294	-4.23%	\$14.9660		#DIV/0!	0.0000		#DIV/0!	\$5.5240	\$4.9790	10.95%	\$5.1090	\$4.0500	26.15%
Sumter	\$0.4220	\$0.3540	19.21%	\$13.6130	\$15.0020	-9.26%	0.0000		#DIV/0!	\$4.9680	\$2.8919	71.79%	\$4.1560	\$3.6341	14.36%
REGIONWIDE	\$ 0.3191	\$ 0.3918	-18.55%	\$ 13.9249	\$ 13.2483	5.11%	0.0000		#DIV/0!	\$ 5.2285	\$ 4.0054	30.54%	\$ 4.5018	\$ 3.6404	23.66%

NOTE: Home Care Totals include III-B, ACE-CS and ACE Bingo and ACE fees and applicable III-B GRI
 NOTE: Congregate Meal Total includes USDA and GRI in III-C-1 and Title V where applicable
 NOTE: Home Delivered Meal Total includes USDA, GRI in III-C-2 and ACE-CS and ACE Bingo and ACE fees

REGION 7 - PEE DEE

Contracted UNITS of Services Funded for FY 2003 & 2004

County or Provider	Transportation FY04	Transportation FY03	% Change	Home Care I FY04	Home Care I FY03	% Change	Home Care II FY04	Home Care II FY03	% Change	Congregate Meals FY04	Congregate Meals FY03	% Change	Home Delivered Meals FY04	Home Delivered Meals FY03	% Change
Chesterfield	100,000	125,000	-20.00%	2,500	4,000	-37.50%	0		#DIV/0!	16,250	14,000	16.07%	14,500	17,300	-16.18%
Darlington	70,000	116,928	-40.13%	0			2,800	3,264	-14.22%	18,000	25,919	-30.55%	9,000	6,288	43.13%
Dillon	78,000	77,303	0.90%	3,300	2,806	17.61%	1,460	657	122.22%	9,360	9,082	3.06%	11,500	4,992	130.37%
Florence	193,000	198,743	-2.89%	6,250	6,885	-9.22%	2,000	1,981	0.96%	21,500	20,362	5.59%	55,000	23,455	134.49%
Marion	31,252	61,839	-49.46%	850	3,022	-71.87%	449	1,417	-68.31%	12,453	16,051	-22.42%	16,014	9,702	65.06%
Marlboro	62,000	69,251	-10.47%	4,018	3,915	2.63%	1,342	1,259	6.59%	6,250	5,915	5.66%	15,000	8,887	68.79%
REGIONWIDE	534,252	649,064	-17.69%	16,918	20,628	-17.99%	8,051	8,578	-6.14%	83,813	91,329	-8.23%	121,014	70,624	71.35%

Contracted Unit COST of Services Funded for FY 2003 & 2004

County or Provider	Transportation FY04	Transportation FY03	% Change	Home Care I FY04	Home Care I FY03	% Change	Home Care II FY04	Home Care II FY03	% Change	Congregate Meals FY04	Congregate Meals FY03	% Change	Home Delivered Meals FY04	Home Delivered Meals FY03	% Change
Chesterfield	\$0.7398	\$0.5050	46.50%	\$15.2436	\$13.1980	15.50%	\$0.0000	\$0.0000	#DIV/0!	\$5.7830	\$4.8730	18.67%	\$3.8064	\$2.9940	27.13%
Darlington	\$0.8282	\$0.5260	57.45%	\$0.0000	\$0.0000	#DIV/0!	\$18.0457	\$11.2650	60.19%	\$6.4456	\$3.7070	73.88%	\$8.3818	\$6.1390	36.53%
Dillon	\$0.6153	\$0.4420	39.21%	\$20.5897	\$13.7780	49.44%	\$13.0945	\$13.8220	-5.26%	\$4.7811	\$4.1770	14.46%	\$4.4818	\$6.6190	-32.29%
Florence	\$0.5298	\$0.2790	89.89%	\$11.7619	\$9.8330	19.62%	\$7.7655	\$7.8670	-1.29%	\$5.3410	\$4.8910	9.20%	\$2.1917	\$3.7060	-40.86%
Marion	\$1.5566	\$0.6800	128.91%	\$32.5718	\$11.2830	188.68%	\$29.0290	\$8.4133	245.04%	\$5.0136	\$3.8540	30.09%	\$4.6378	\$5.4410	-14.76%
Marlboro	\$0.6055	\$0.4670	29.66%	\$15.1735	\$13.1620	15.28%	\$12.3152	\$11.0480	11.47%	\$5.8450	\$5.0360	16.06%	\$3.5665	\$3.0220	18.02%
REGIONWIDE	\$ 0.6895	\$ 0.4447	55.06%	\$ 15.8541	\$ 11.8664	33.61%	\$ 14.2514	\$ 10.1732	40.09%	\$ 5.5903	\$ 4.3084	29.76%	\$ 3.5573	\$ 4.1064	-13.37%

NOTE: Home Care Totals include III-B, ACE-CS and ACE Bingo and ACE fees and applicable III-B GRI
 NOTE: Congregate Meal Total includes USDA and GRI in III-C-1 and Title V where applicable
 NOTE: Home Delivered Meal Total includes USDA, GRI in III-C-2 and ACE-CS and ACE Bingo and ACE fees

REGION 8 - WACCAMAW

Contracted UNITS of Services Funded for FY 2003 & 2004

County or Provider	Transportation FY04	Transportation FY03	% Change	Home Care I FY04	Home Care I FY03	% Change	Home Care II FY04	Home Care II FY03	% Change	Congregate Meals FY04	Congregate Meals FY03	% Change	Home Delivered Meals FY04	Home Delivered Meals FY03	% Change
Georgetown	144,000	180,000	-20.00%	1,800	1,498	20.16%	0		#DIV/0!	18,750	37,500	-50.00%	31,250	29,888	4.56%
Horry	241,500	241,500	0.00%	6,085	5,400	12.69%	0		#DIV/0!	49,000	49,000	0.00%	43,125	43,125	0.00%
Williamsburg	200,000	151,309	32.18%	0			0		#DIV/0!	30,750	31,300	-1.76%	31,374	35,000	-10.36%
REGIONWIDE	585,500	572,809	2.22%	7,885	6,898	14.31%	0	0	#DIV/0!	98,500	117,800	-16.38%	105,749	108,013	-2.10%

Contracted Unit COST of Services Funded for FY 2003-2004

County or Provider	Transportation FY04	Transportation FY03	% Change	Home Care I FY04	Home Care I FY03	% Change	Home Care II FY04	Home Care II FY03	% Change	Congregate Meals FY04	Congregate Meals FY03	% Change	Home Delivered Meals FY04	Home Delivered Meals FY03	% Change
Georgetown	\$0.6515	\$0.5320	22.46%	\$14.5833	\$14.9970	-2.76%	0.0000		#DIV/0!	\$6.2705	\$3.3470	87.35%	\$5.4127	\$6.4530	-16.12%
Horry	\$0.5953	\$0.6440	-7.56%	\$13.9060	\$17.1360	-18.85%	0.0000		#DIV/0!	\$4.7559	\$5.0540	-5.90%	\$4.6501	\$5.0490	-7.90%
Williamsburg	\$0.4908	\$0.7000	-29.89%	\$0.0000		#DIV/0!	0.0000		#DIV/0!	\$6.0609	\$6.0970	-0.59%	\$3.4139	\$3.6020	-5.22%
REGIONWIDE	\$ 0.5734	\$ 0.6236	-8.05%	\$ 14.0606	\$ 16.6715	-15.66%	0.0000			\$ 5.4516	\$ 4.7877	13.87%	\$ 4.5087	\$ 4.9686	-9.26%

NOTE: Home Care Totals include III-B, ACE-CS and ACE Bingo and ACE fees and applicable III-B GRI
 NOTE: Congregate Meal Total includes USDA and GRI in III-C-1 and Title V where applicable
 NOTE: Home Delivered Meal Total includes USDA, GRI in III-C-2 and ACE-CS and ACE Bingo and ACE fees

REGION 9 - TRIDENT

Contracted UNITS of Services Funded for FY 2003 & 2004

County or Provider	Transportation FY04	Transportation FY03	% Change	Home Care I FY04	Home Care I FY03	% Change	Home Care II FY04	Home Care II FY03	% Change	Congregate Meals FY04	Congregate Meals FY03	% Change	Home Delivered Meals FY04	Home Delivered Meals FY03	% Change
Berkeley	184,497	150,000	23.00%	0			5,000	5,000	0.00%	21,250	18,750	13.33%	42,750	31,000	37.90%
Charleston - CASC	70,000	60,000	16.67%	0			0		#DIV/0!	14,000	15,000	-6.67%	33,000	26,188	26.01%
Charleston - ARC	0			937			15,564		#DIV/0!	0		#DIV/0!	22,000	22,000	0.00%
Charleston - SSCS	180,000	210,000	-14.29%	0	0	#DIV/0!	3,250	3,450	-5.80%	13,000	12,750	1.96%	15,000	19,869	-24.51%
Charleston - SICH	150,000	150,000	0.00%	0			0		#DIV/0!	25,000	29,000	-13.79%	15,000	22,500	-33.33%
Dorchester	145,000	135,000	7.41%	0			6,900	4,450	55.06%	24,500	20,000	22.50%	16,750	17,000	-1.47%
REGIONWIDE	729,497	705,000	3.47%	937	0	#DIV/0!	30,714	12,900	138.09%	97,750	95,500	2.36%	144,500	138,557	4.29%

Contracted Unit COST of Services Funded for FY 2003 & 2004

County or Provider	Transportation FY04	Transportation FY03	% Change	Home Care I FY04	Home Care I FY03	% Change	Home Care II FY04	Home Care II FY03	% Change	Congregate Meals FY04	Congregate Meals FY03	% Change	Home Delivered Meals FY04	Home Delivered Meals FY03	% Change
Berkeley	\$0.2773	\$ 0.4172	-33.53%	\$0.0000		#DIV/0!	\$14.9866	\$23.3478	-35.81%	\$6.8468	\$9.4708	-27.71%	\$2.8906	\$5.0759	-43.05%
Charleston - CASC	\$0.6218	\$ 0.7446	-16.49%	\$0.0000		#DIV/0!	\$0.0000		#DIV/0!	\$4.2229	\$7.0598	-40.18%	\$3.7485	\$5.9966	-37.49%
Charleston - ARC	\$0.0000		#DIV/0!	\$14.9861		#DIV/0!	\$12.4032		#DIV/0!	\$0.0000		#DIV/0!	\$4.4554	\$5.4612	-18.42%
Charleston - SSCS	\$0.1667	\$ 0.0965	72.75%	\$0.0000		#DIV/0!	\$14.9852	\$15.0334	-0.32%	\$5.1717	\$5.8499	-11.59%	\$5.5965	\$2.6978	107.45%
Charleston - SICH	\$0.3984	\$ 0.5071	-21.44%	\$0.0000		#DIV/0!	\$0.0000		#DIV/0!	\$3.7308	\$4.1710	-10.55%	\$3.9840	\$3.4282	16.21%
Dorchester	\$0.3677	\$ 0.3458	6.33%	\$0.0000		#DIV/0!	\$14.8478	\$16.3982	-9.45%	\$4.5621	\$4.2766	6.68%	\$3.8995	\$4.0422	-3.53%
REGIONWIDE	\$ 0.3259	\$ 0.3550	-8.18%	14.9861	#DIV/0!	#DIV/0!	\$ 13.6462	\$ 18.7268	-27.13%	\$ 4.8787	\$ 5.9115	-17.47%	\$ 3.8361	\$ 4.5757	-16.16%

NOTE: Home Care Totals include III-B, ACE-CS and ACE Bingo and ACE fees and applicable III-B GRI
 NOTE: Congregate Meal Total includes USDA and GRI in III-C-1 and Title V where applicable
 NOTE: Home Delivered Meal Total includes USDA, GRI in III-C-2 and ACE-CS and ACE Bingo and ACE fees

REGION 10 - LOWCOUNTRY

Contracted UNITS of Services Funded for FY 2003 & 2004

County or Provider	Transportation FY04	Transportation FY03	% Change	Home Care I FY04	Home Care I FY03	% Change	Home Care II FY04	Home Care II FY03	% Change	Congregate Meals FY04	Congregate Meals FY03	% Change	Home Delivered Meals FY04	Home Delivered Meals FY03	% Change
Beaufort	174,624	276,000	-36.73%	2,875			0	1,459	-100.00%	20,950	21,042	-0.44%	13,230	11,447	15.58%
Colleton	394,000	230,000	71.30%	2,500			0	3,000	-100.00%	13,800	11,964	15.35%	17,159	6,157	178.69%
Hampton	220,000	185,000	18.92%	780			0	1,332	-100.00%	25,000	27,500	-9.09%	14,500	11,822	22.65%
Jasper	205,000	205,000	0.00%	0			0		#DIV/0!	25,000	25,000	0.00%	19,000	7,308	159.99%
REGIONWIDE	993,624	896,000	53.49%	6,155	0	0.00%	0	5,791	#DIV/0!	84,750	85,506	5.82%	63,889	36,734	376.91%

Contracted Unit COST of Services Funded for FY 2003 & 2004

County or Provider	Transportation FY04	Transportation FY03	% Change	Home Care I FY04	Home Care I FY03	% Change	Home Care II FY04	Home Care II FY03	% Change	Congregate Meals FY04	Congregate Meals FY03	% Change	Home Delivered Meals FY04	Home Delivered Meals FY03	% Change
Beaufort	\$0.3594	\$0.2590	38.76%	\$15.9224		#DIV/0!	\$0.0000	\$15.0000	-100.00%	\$5.9015	\$3.3769	74.76%	\$6.5097	\$4.2332	53.78%
Colleton	\$0.2381	\$0.2210	7.74%	\$18.1976		#DIV/0!	\$0.0000	\$14.4581	-100.00%	\$6.0596	\$4.2500	42.58%	\$6.9575	\$7.1359	-2.50%
Hampton	\$0.4152	\$0.3300	25.82%	\$14.7551		#DIV/0!	\$0.0000	\$14.5954	-100.00%	\$4.9525	\$2.3513	110.63%	\$5.4269	\$3.7001	46.67%
Jasper	\$0.3716	\$0.1774	109.47%	\$0.0000		#DIV/0!	\$0.0000		#DIV/0!	\$5.4731	\$4.0195	36.16%	\$5.1668	\$5.0567	2.18%
REGIONWIDE	\$ 0.3262	\$ 0.2452	33.00%	\$ 16.6986	#DIV/0!	#DIV/0!	#DIV/0!	\$ 14.6262	#DIV/0!	\$ 5.5209	\$ 3.3571	64.46%	\$ 5.9849	\$ 4.7120	27.01%

NOTE: Home Care Totals include III-B, ACE-CS and ACE Bingo and ACE fees and applicable III-B GRI

NOTE: Congregate Meal Total includes USDA and GRI in III-C-1 and Title V where applicable

NOTE: Home Delivered Meal Total includes USDA, GRI in III-C-2 and ACE-CS and ACE Bingo and ACE fees