

SCSL Digital Collections

Agency activity inventory - Department of Archives & History FY 2009-10

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Agency Activity Inventory
by Agency
Appropriation Period: FY 2009-10

Agency: H79 - Department of Archives & History

Functional Group: Higher Education & Cultural

857 Archival Services

Preserves and provides access to SC's permanently valuable colonial, state, and local government records, 1671-2000. Includes storage, conservation, processing/cataloging, digital imaging and records descriptions for patron access via the Internet, and a research facility for on-site access by government officials and the general public. Also includes operation of the State Historical Records Advisory Board appointed for statewide historical records planning and grants to local repositories. Title 30, Chapter 1, Sections 40 through 70 and 100; and, Title 60, Chapter 11, Sections 30 and 70. 36 CFR, Part 1206, Subpart D.

Statewide Result Area: Improve the state's post-secondary education system and cultural resources

Strategy: Provide for greater access and affordability of our state's cultural resources.

FY 2009-10

Total	General Funds	Federal Funds	Non-Recurring Provisos	Part III (ARRA Funds)	Other Funds	FTEs
\$822,416	\$610,330	\$96,586	\$0	\$50,000	\$65,500	20.00

Other Fund - Subfund No. & Title:

3037 SPECIAL DEPOSITS

Budgetary Program No.: III

Expected Results:

Well-preserved and cataloged state and local government archival records are available to government officials and the public on-site and via the Internet. Patrons provided needed guidance and assistance. Grants made to local governments and non-government archival repositories (e.g., historical societies, libraries, museums) for archival projects.

Outcome Measures:

Handle 7,000 research visits and respond to more than 9,000 mail, e-mail, and telephone queries. Accession 300 cubic feet of archival records from state and local government. Digitally scan more than 30,000 pages of 19th century records for online access. Process 60 cubic feet of records for research. Manage 20 archival grants to institutions and conduct statewide archival training program.

Agency: H79 - Department of Archives & History

Functional Group: Higher Education & Cultural

858 Records Management Services

Assists state agencies and local governments to efficiently and economically manage their public records, paper and electronic,

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including retention schedule development for timely records destruction or transfer to the Department for archival preservation, on-site and web-based advisory and training services, and free of charge storage at the State Records Center for state agency records meeting specified retention guidelines. Title 30, Chapter 1, Sections 80 through 130; Title 60, Chapter 11, Sections 30 and 80.

Statewide Result Area: Improve the state's post-secondary education system and cultural resources

Strategy: Provide for a greater level of South Carolina based, derived cultural opportunities.

FY 2009-10

Total	General Funds	Federal Funds	Non-Recurring Provisos	Part III (ARRA Funds)	Other Funds	FTEs
\$727,064	\$616,832	\$0	\$0	\$50,000	\$60,232	12.00

Other Fund - Subfund No. & Title:

3037 SPECIAL DEPOSITS

Budgetary Program No.: III

Expected Results:

High participation of and engagement with state agencies and local governments to improve their records management: Identify/schedule obsolete records for destruction, protect/better manage essential records, and records center storage for eligible state agency records. Provide direction on best practices, conduct training sessions, and transfer to the Archives non-current state agency and local government historical records for permanent storage or microfilming.

Outcome Measures:

Handle 300 requests for technical assistance, prepare 100 records retention schedules, and review 250 requests to destroy state and local government records. Transfer 300 cubic feet of archival records to the Archives. Conduct 20 training presentations. Five million state agency website documents crawled/preserved. Participate in multi-state project for electronic records preservation in four state agencies.

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Functional Group: Higher Education & Cultural

859 Micrographics and Photocopy Services

Provides services to the department, the general public, and state and local government in making copies from the department's extensive microfilm and hardcopy holdings and in microfilming and/or processing/duplicating microfilmed records for preservation and use. Much of the work for external clients is performed on a fee-for-service basis. Title 30, Chapter 1, Sections 120 and 130; Title 60, Chapter 11, Section 100.

Statewide Result Area: Improve the state's post-secondary education system and cultural resources

Strategy: Provide for a greater level of South Carolina based, derived cultural opportunities.

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Total	General Funds	Federal Funds	Non-Recurring Provisos	Part III (ARRA Funds)	Other Funds	FTEs
\$938,517	\$249,689	\$0	\$0	\$100,000	\$588,828	10.00

Other Fund - Subfund No. & Title:

3037 SPECIAL DEPOSITS

Budgetary Program No.: III**Expected Results:**

Well-managed security microfilm holdings, responsive to internal and external customer needs for preservation microfilming, microfilm processing/duplication, and photocopy services.

Outcome Measures:

6,000 rolls of microfilm processed/duplicated; 300,000 pages of historic records photocopied; 500,850 pages of state and local government records microfilmed.

Agency: H79 - Department of Archives & History**Functional Group:** Higher Education & Cultural**860 State Historic Preservation Program**

The state historic preservation program provides leadership and technical and financial assistance to individuals, organizations, local governments, and state and federal agencies. The goal of the program is to preserve the state's historic buildings and structures and archaeological sites. The program includes maintaining a statewide inventory, administering the National Register of Historic Places, overseeing grant and tax incentive programs, reviewing the impact of federal- and state-assisted projects, and outreach programs. The program is mandated by: 1) National Historic Preservation Act of 1966 (Public Law 89-665; 16 U.S.C. 470 et seq.) and amendments; 2) SC Historic Rehabilitation Incentives Act (Section 12-6-3535, SC Code of Laws); 3) Protection of State Owned or Leased Historic Properties Act (Section 60-12-10, SC Code of Laws); 4) Coastal Zone Management Act of 1976 (Section 48-39-10, SC Code of Laws); 5) SC Mining Act (Section 48-20-10, SC Code of Laws); 6) Special Property Tax Assessments for Rehabilitated Historic Buildings (Sections 4-9-195 and 5-21-140, SC Code of Laws).

Statewide Result Area: Improve the state's post-secondary education system and cultural resources

Strategy: Provide for a greater level of South Carolina based, derived cultural opportunities.

FY 2009-10

Total	General Funds	Federal Funds	Non-Recurring Provisos	Part III (ARRA Funds)	Other Funds	FTEs
\$1,178,289	\$121,294	\$430,575	\$0	\$0	\$626,420	16.00

Other Fund - Subfund No. & Title:

3035 OPERATING REVENUE

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Budgetary Program No.: IV

Expected Results:

Individuals, organizations, local governments, and state and federal agencies will be more aware of their historic properties and tools for preserving them. Significant historic buildings and structures will be rehabilitated and archaeological sites preserved or scientifically excavated. This will help present and future generations understand the broad scope of our past, make our communities more attractive, help revitalize downtowns and neighborhoods, and attract visitors to South Carolina.

Outcome Measures:

Record 2,500 historic buildings and structures through the Statewide Survey of Historic Properties. Process 20 National Register nominations for approval by the State Board of Review. Make data layers on historic properties accessible online to assist planning of developers and state, federal, and local governments. Respond to 2,000 requests for comments on proposed state and federal projects; respond to 90% of requests within 30 days. Approve rehabilitation plans for 8 historic buildings through the federal historic rehabilitation tax credit program. Approve rehabilitation plans for 25 historic homes through the state rehabilitation tax credit program. Two hundred (200) attend statewide preservation conference and approximately 1,000 subscribe to e-mail newsletter. Provide training for 100 local preservation commission members and staff that meets state requirements. Administer 25 subgrants using federal funding to assist local preservation projects.

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Functional Group: Higher Education & Cultural

861 State Historical Marker Program

The state historical marker program has responsibility for approving the inscriptions for all historical markers and other monuments erected along state highways or other state property. Markers are sponsored and paid for by organizations or institutions. The program works with applicants to ensure that markers meet criteria and are accurate. South Carolina Historical Markers recognize and interpret places important to an understanding of South Carolina's past. This program is mandated by the Archives Act (Section 60-11-10, SC Code of Laws).

Statewide Result Area: Improve the state's post-secondary education system and cultural resources

Strategy: Provide for a greater level of South Carolina based, derived cultural opportunities.

FY 2009-10

Total	General Funds	Federal Funds	Non-Recurring Provisos	Part III (ARRA Funds)	Other Funds	FTEs
\$11,040	\$0	\$0	\$0	\$0	\$11,040	1.00

Other Fund - Subfund No. & Title:

3035 OPERATING REVENUE

Budgetary Program No.: IV

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Expected Results:

Markers will enhance understanding and appreciation for local and state history. They will recognize and interpret the broad range of South Carolina history.

Outcome Measures:

Approve text for 50 historical markers with at least 20% recognizing and interpreting African American history.

Agency: H79 - Department of Archives & History

Functional Group: Higher Education & Cultural

862 National History Day Program

National History Day in South Carolina encourages students to research original materials, draw conclusions, and express what they have learned through research papers, dramatic presentations, media documentaries, or exhibits. All middle and high school history teachers in the state are invited to participate. Archives and History serves as a liaison with the national organization, recruits and trains teachers on implementing the program in their schools, conducts training sessions for students, provides explanatory materials, and sponsors the annual statewide competition. Section 60-11-10, et seq. SC Code of Laws

Statewide Result Area: Improve the state's post-secondary education system and cultural resources

Strategy: Provide for a greater level of South Carolina based, derived cultural opportunities.

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Total	General Funds	Federal Funds	Non-Recurring Provisos	Part III (ARRA Funds)	Other Funds	FTEs
\$8,041	\$0	\$0	\$0	\$0	\$8,041	0.00

Other Fund - Subfund No. & Title:

3037 SPECIAL DEPOSITS

Budgetary Program No.: IV

Expected Results:

Middle and high school students participating in the program will learn how to use primary sources in their research, document their sources in an annotated bibliography, analyze and interpret information, and present their research and conclusions in a concise and creative manner.

Outcome Measures:

Approximately 60 schools and 8,000 students in South Carolina participate in the National History Day program.

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Functional Group: Higher Education & Cultural

863 Teaching American History in South Carolina Program

Teaching American History in South Carolina is a federally-funded program that provides professional development to history and social studies teachers. Each year 10-day summer institutes in three locations include content instruction from a professor of history, master teacher workshops, and presentations from regional museums, archives, and historic sites. Institute participants conduct primary source research to create original lesson plans. Each year culminates with a winter retreat when teachers from the three institutes gather to share lessons and reflect on professional growth. Section 60-11-10, et seq. SC Code of Laws

Statewide Result Area: Improve the state's post-secondary education system and cultural resources

Strategy: Provide for greater access and affordability of our state's cultural resources.

FY 2009-10

Total	General Funds	Federal Funds	Non-Recurring Provisos	Part III (ARRA Funds)	Other Funds	FTEs
\$252,666	\$0	\$252,666	\$0	\$0	\$0	2.00

Other Fund - Subfund No. & Title:

3037 SPECIAL DEPOSITS

Budgetary Program No.: II

Expected Results:

Teachers participating in the program will see a significant increase in their knowledge, understanding, and appreciation of American history.

Outcome Measures:

Approximately 70 teachers participate in the summer institutes and complete all course requirements to receive graduate history credit from USC.

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Functional Group: Higher Education & Cultural

864 Publication Program

This program produces publications on topics in South Carolina history, which are sold to the public, and provides desk-top publishing assistance to the agency's other programs. The Archives Act (Section 60-11-10, SC Code of Laws) mandates Archives and History to produce publications relating to the history of South Carolina.

Statewide Result Area: Improve the state's post-secondary education system and cultural resources

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Strategy: Provide for greater access and affordability of our state's cultural resources.

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Total	General Funds	Federal Funds	Non-Recurring Provisos	Part III (ARRA Funds)	Other Funds	FTEs
\$49,512	\$41,000	\$0	\$0	\$0	\$8,512	1.00

Other Fund - Subfund No. & Title:

3037 SPECIAL DEPOSITS

Budgetary Program No.: IV

Expected Results:

Cost savings through in-house design and publication work and production of publications to educate the public about topics in South Carolina history.

Outcome Measures:

Realize \$60,000 from publication and design work produced in-house rather than by outsourcing to private publication firms.

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Functional Group: Higher Education & Cultural

865 Administration

Includes the director's office, budget and finance, personnel, and building services. These areas provide support services for all the activity-related components of the agency. Title 60, Chapter 11 Sections 10-100.

Statewide Result Area: Improve the state's post-secondary education system and cultural resources

Strategy: Administration

FY 2009-10

Total	General Funds	Federal Funds	Non-Recurring Provisos	Part III (ARRA Funds)	Other Funds	FTEs
\$2,065,151	\$1,440,054	\$0	\$0	\$300,000	\$325,097	9.00

Other Fund - Subfund No. & Title:

3037 SPECIAL DEPOSITS

Budgetary Program No.: I

Expected Results:

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Provide external customers and agency staff with a high level of professional services in each area. Obtain and make available to staff the resources they need to adequately perform their assigned job duties.

Outcome Measures:

All staff personnel and payroll issues are completed on time. All aspects of the agency's financial management are completed accurately and in a timely manner. Staff and external customers are provided with meeting facilities that enhance their activities.

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Functional Group: Higher Education & Cultural

866 Hunley Project

When the Hunley Commission began the recovery project for the Civil War submarine they needed to contract with the U. S. Navy for the project director. They asked Archives and History if we would be willing to be the contracting agency for the state since the SHPO would be involved in the project. We agreed to assist with the initial Navy contract. As the project developed and additional staff were required Archives and History was asked by the Hunley Commission if we would use time-limited positions to hire the Hunley staff thereby allowing the staff members to receive state benefits. Because of the importance of the project and since one of our primary missions is to preserve the state's history we agreed to provide whatever assistance we could. All funds for staff salaries and benefits are provided by the Friends of the Hunley. Section 60-11-10, et seq. SC Code of Laws

Statewide Result Area: Improve the state's post-secondary education system and cultural resources

Strategy: Provide for a greater level of South Carolina based, derived cultural opportunities.

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Total	General Funds	Federal Funds	Non-Recurring Provisos	Part III (ARRA Funds)	Other Funds	FTEs
\$415,000	\$0	\$0	\$0	\$0	\$415,000	0.00

Other Fund - Subfund No. & Title:

3035 OPERATING REVENUE

Budgetary Program No.: IV

Expected Results:

Successful recovery and conservation of the Hunley.

Outcome Measures:

Conservation of the Hunley and eventual exhibition in a museum in North Charleston.

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Functional Group: Higher Education & Cultural

1580 PASS THROUGH

OLD EXCHANGE BUILDING

Statewide Result Area: Improve the state's post-secondary education system and cultural resources

Strategy: Provide for a greater level of South Carolina based, derived cultural opportunities.

FY 2009-10

Total	General Funds	Federal Funds	Non-Recurring Provisos	Part III (ARRA Funds)	Other Funds	FTEs
\$145,500	\$145,500	\$0	\$0	\$0	\$0	0.00

Other Fund - Subfund No. & Title:

Budgetary Program No.: IV

Expected Results:

Capital maintenance at the Old Exchange Building will be completed as needed eliminating the need for a periodic non-recurring capital maintenance appropriation.

Outcome Measures:

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9998 4.04% Mid-Year Reduction

4.04% Mid-Year Reduction

Statewide Result Area: Improve the state's post-secondary education system and cultural resources

Strategy: FY 2009-10 4.04% Mid-Year Reduction

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Total	General Funds	Federal Funds	Non-Recurring Provisos	Part III (ARRA Funds)	Other Funds	FTEs
(\$130,191)	(\$130,191)	\$0	\$0	\$0	\$0	0.00

Other Fund - Subfund No. & Title:

NA

Budgetary Program No.: NA**Expected Results:**

NA

Outcome Measures:

NA

AGENCY TOTALS*Department of Archives & History*

TOTAL AGENCY FUNDS	TOTAL GENERAL FUNDS	TOTAL FEDERAL FUNDS	TOTAL OTHER FUNDS
\$6,483,005	\$3,094,508	\$779,827	\$2,108,670
	TOTAL NON-RECURRING FUNDS	TOTAL PART III FUNDS	TOTAL FTEs
	\$0	\$500,000	71.00