



**Key Volumes
Actual to Actual Comparison
For Period Ending July 31, 2022**

CURRENT MONTH			YEAR TO DATE				
FY2023 ACTUAL	FY2022 ACTUAL	PERCENT VARIANCE		FY2023 ACTUAL	FY2022 ACTUAL	ACTUAL VARIANCE	PERCENT VARIANCE
PIER CONTAINERS							
32,399	18,345	76.61%	North Charleston Terminal	32,399	18,345	14,054 F	76.61% F
73,109	109,447	-33.20%	Wando Welch Terminal	73,109	109,447	(36,338) U	-33.20% U
14,364	9,366	53.36%	Hugh Leatherman Terminal	14,364	9,366	4,998 F	53.36% F
119,872	137,158	-12.60%	Total Pier Containers	119,872	137,158	(17,286) U	-12.60% U
TEUs							
104,846	119,445	-12.22%	Loaded Import	104,846	119,445	(14,599) U	-12.22% U
49,309	65,655	-24.90%	Loaded Export	49,309	65,655	(16,345) U	-24.90% U
1,923	5,534	-65.26%	Empty Import	1,923	5,534	(3,612) U	-65.26% U
60,020	54,188	10.76%	Empty Export	60,020	54,188	5,832 F	10.76% F
216,097	244,821	-11.73%	Total TEUs	216,097	244,821	(28,724) U	-11.73% U
INLAND PORT RAIL MOVES							
9,388	11,589	-18.99%	Greer	9,388	11,589	(2,201) U	-18.99% U
1,995	2,387	-16.42%	Dillon	1,995	2,387	(392) U	-16.42% U
11,383	13,976	-18.55%	Total Rail Moves	11,383	13,976	(2,593) U	-18.55% U
PIER TONS							
<u>Breakbulk Business Segment</u>							
0	2,013	-100.00%	North Charleston Terminal	0	2,013	(2,013) U	-100.00% U
69,156	66,157	4.53%	Columbus Street Terminal	69,156	66,157	3,000 F	4.53% F
0	0	0.00%	Union Pier Terminal	0	0	0 F	0.00% F
629	103	508.10%	Wando Welch Terminal	629	103	525 F	508.10% F
3,116	0	100.00%	Hugh Leatherman Terminal	3,116	0	3,116 F	100.00% F
0	0	0.00%	Veterans Terminal	0	0	0 F	0.00% F
72,901	68,273	6.78%	Subtotal	72,901	68,273	4,628 F	6.78% F
0	0	0.00%	Georgetown Terminal	0	0	0 F	0.00% F
72,901	68,273	6.78%	Total Pier Tons	72,901	68,273	4,628 F	6.78% F
VEHICLES							
19,965	15,201	31.34%	Pier Vehicles Received Export	19,965	15,201	4,764	31.34% F
1,069	249	329.32%	Pier Vehicles Delivered Import	1,069	249	820	329.32% F
21,034	15,450	36.14%	Total Pier Vehicles	21,034	15,450	5,584 F	36.14% F
CRUISE PASSENGERS							
21,081	0	100.00%	Passengers Embarked	21,081	0	21,081 F	100.00% F
53	0	100.00%	Passengers Port-of-Call	53	0	53 F	100.00% F
21,134	0	100.00%	Total Passengers	21,134	0	21,134 F	100.00% F

F = Favorable
U = Unfavorable