

SCSL Digital Collections

South Carolina Department of Natural Resources COVID-19 expenditure report as of 7/1/2021

Item Type	Text
Publisher	South Carolina State Library
Rights	Copyright status undetermined. For more information contact, South Carolina State Library, 1500 Senate Street, Columbia, South Carolina 29201.
Download date	2024-10-15 18:46:12
Link to Item	https://dc.statelibrary.sc.gov/handle/10827/39650



South Carolina Department of Natural Resources
 COVID-19 Expenditure Report
 As of 7/1/2021

Category	Previous Expenditures	Current Month Expenditure	Total Expenditures
Personnel	\$ 525,429.41		\$ 525,429.41
Employer Contributions	\$ 185,952.53		\$ 185,952.53
Contractual	\$ 46,946.94		\$ 46,946.94
Supplies & Material	\$ 142,080.26		\$ 142,080.26
Fixed Charges	\$ -		\$ -
Travel	\$ -		\$ -
Capital Equipment	\$ -		\$ -
Utilities	\$ -		\$ -

Total Budget	\$ 1,027,527.03
Unobligated	\$ 62,844.00
Total Expended	\$ 900,409.14
Remaining Balance	\$ 64,273.89