

**SOUTH CAROLINA TECHNICAL COLLEGE SYSTEM  
 COVID-19 ACTIVITY REPORT  
 FOR ALL PERIODS THROUGH **DECEMBER 31, 2022****

<b>CATEGORY</b>	<b>BUDGETED AMOUNT</b>	<b>EXPENSES THROUGH DECEMBER 30, 2022</b>	<b>BUDGET REMAINING</b>
Student Aid	161,294,524.29	159,471,849.52	1,822,674.77
Personnel*	19,021,947.15	15,136,859.28	3,885,087.87
Technology	39,219,929.62	31,446,298.10	7,773,631.52
PPE	9,183,231.02	2,622,753.01	6,560,478.01
Utilities	4,734,783.25	86,205.27	4,648,577.98
Supplies and Other Services	22,373,478.80	15,365,367.98	7,008,110.82
Lost Revenue	100,395,784.50	100,075,572.68	320,211.82
Indirect Costs	18,270,025.37	11,519,255.19	6,750,770.18
<b>TOTAL:</b>	<b>374,493,704.00</b>	<b>335,724,161.03</b>	<b>38,769,542.97</b>

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