



**Key Volumes  
Actual to Actual Comparison  
For Period Ending December 31, 2022**

CURRENT MONTH			YEAR TO DATE				
FY2023 ACTUAL	FY2022 ACTUAL	PERCENT VARIANCE		FY2023 ACTUAL	FY2022 ACTUAL	ACTUAL VARIANCE	PERCENT VARIANCE
<b>PIER CONTAINERS</b>							
17,895	20,351	-12.07%	North Charleston Terminal	155,777	118,227	37,550 F	31.76% F
88,936	105,282	-15.53%	Wando Welch Terminal	511,930	605,279	(93,349) U	-15.42% U
14,462	11,873	21.81%	Hugh Leatherman Terminal	81,370	64,363	17,007 F	26.42% F
<b>121,293</b>	<b>137,506</b>	<b>-11.79%</b>	<b>Total Pier Containers</b>	<b>749,077</b>	<b>787,869</b>	<b>(38,792) U</b>	<b>-4.92% U</b>
<b>TEUs</b>							
104,336	118,710	-12.11%	Loaded Import	657,384	685,887	(28,503) U	-4.16% U
63,320	57,136	10.82%	Loaded Export	333,854	384,936	(51,082) U	-13.27% U
1,305	6,298	-79.28%	Empty Import	12,865	31,618	(18,753) U	-59.31% U
50,389	64,055	-21.33%	Empty Export	351,514	313,909	37,605 F	11.98% F
<b>219,351</b>	<b>246,198</b>	<b>-10.90%</b>	<b>Total TEUs</b>	<b>1,355,617</b>	<b>1,416,349</b>	<b>(60,733) U</b>	<b>-4.29% U</b>
<b>INLAND PORT RAIL MOVES</b>							
12,363	12,217	1.20%	Greer	65,303	77,345	(12,042) U	-15.57% U
3,713	1,490	149.19%	Dillon	15,234	13,325	1,909 F	14.33% F
<b>16,076</b>	<b>13,707</b>	<b>17.28%</b>	<b>Total Rail Moves</b>	<b>80,537</b>	<b>90,670</b>	<b>(10,133) U</b>	<b>-11.18% U</b>
<b>PIER TONS</b>							
<u>Breakbulk Business Segment</u>							
41	0	100.00%	North Charleston Terminal	208	2,187	(1,979) U	-90.47% U
44,731	80,231	-44.25%	Columbus Street Terminal	405,092	433,745	(28,653) U	-6.61% U
0	0	0.00%	Union Pier Terminal	0	0	0 F	0.00% F
79	406	-80.40%	Wando Welch Terminal	2,349	597	1,752 F	293.59% F
3,030	8	36538.94%	Hugh Leatherman Terminal	17,500	17	17,483 F	105702.66% F
0	0	0.00%	Veterans Terminal	0	0	0 F	0.00% F
47,882	80,645	<b>-40.63%</b>	Subtotal	425,149	436,545	(11,396) U	-2.61% U
0	0	0.00%	Georgetown Terminal	0	0	0 F	0.00% F
<b>47,882</b>	<b>80,645</b>	<b>-40.63%</b>	<b>Total Pier Tons</b>	<b>425,149</b>	<b>436,545</b>	<b>(11,396) U</b>	<b>-2.61% U</b>
<b>VEHICLES</b>							
11,009	15,161	-27.39%	Pier Vehicles Received Export	89,723	112,730	(23,007)	-20.41% U
579	1,009	-42.62%	Pier Vehicles Delivered Import	5,559	2,921	2,638	90.31% F
<b>11,588</b>	<b>16,170</b>	<b>-28.34%</b>	<b>Total Pier Vehicles</b>	<b>95,282</b>	<b>115,651</b>	<b>(20,369) U</b>	<b>-17.61% U</b>
<b>CRUISE PASSENGERS</b>							
20,759	1	2075800.00%	Passengers Embarked	124,386	1	124,385 F	12438500.00% F
6,918	2,454	181.91%	Passengers Port-of-Call	16,369	2,454	13,915 F	567.03% F
<b>27,677</b>	<b>2,455</b>	<b>1027.37%</b>	<b>Total Passengers</b>	<b>140,755</b>	<b>2,455</b>	<b>138,300 F</b>	<b>5633.40% F</b>

F = Favorable  
U = Unfavorable