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South Carolina Technical College System COVID-19 activity report for all periods through April 30, 2022

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**SOUTH CAROLINA TECHNICAL COLLEGE SYSTEM
 COVID-19 ACTIVITY REPORT
 FOR ALL PERIODS THROUGH **APRIL 30, 2022****

CATEGORY	BUDGETED AMOUNT	EXPENSES THROUGH APRIL 30, 2022	BUDGET REMAINING
Student Aid	157,095,955.26	143,147,977.75	13,947,977.51
Personnel*	18,961,947.15	14,185,186.40	4,776,760.75
Technology	45,753,094.18	23,770,004.14	21,983,090.04
PPE	16,418,243.95	2,793,006.25	13,625,237.70
Utilities	4,736,804.00	86,205.27	4,650,598.73
Supplies and Other Services	31,054,926.92	15,135,119.55	15,919,807.37
Lost Revenue	72,622,098.49	66,284,477.56	6,337,620.93
Indirect Costs	27,850,635.05	11,010,171.42	16,840,463.63
TOTAL:	374,493,705.00	276,412,148.34	98,081,556.66

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