

YTD Expenditure Report by CFDA#

TRS-ARRA007

College System Total

As of April 2013

ARRA CFDA#	Grant Award	Personal Services	Contractual	Supplies/ Materials	Fixed Charges	Travel	Equip (Capitized)	Land/ Buildings/ Infrastructure	Employer Contributions	Light/ Power/ Heat	Transportation	Equipment (Non-Cap)	Other	Total Expenditures
11.557 - Broadband Technology Opportunities Program (BTOP)														
Aiken Technical College	183,318	0	15,093	73,497	0	0	78,156	0	0	0	0	16,466	0	183,212
Central Carolina Technical College	318,143	0	54,507	63,728	0	0	15,019	0	0	0	0	184,889	0	318,143
Denmark Technical College	427,081	175,264	32,794	14,261	0	0	97,298	0	39,462	0	0	65,353	0	424,431
Florence-Darlington Technical College	179,169	8,563	8,563	46,806	0	0	34,965	0	1,035	0	0	78,632	0	178,564
Greenville Technical College	754,520	22,374	36,000	696,146	0	0	0	0	0	0	0	0	0	754,520
Horry-Georgetown Technical College	222,070	0	3,431	159,236	0	0	10,800	0	0	0	0	48,603	0	222,070
Midlands Technical College	408,418	0	0	335,267	0	0	0	0	0	0	0	73,151	0	408,418
Northeastern Technical College	87,470	35,871	0	18,611	0	0	0	0	7,068	0	0	25,920	0	87,470
Orangeburg-Calhoun Technical College	565,683	115,992	56,330	130,042	0	0	147,019	0	22,525	0	0	88,663	5,111	565,683
Piedmont Technical College	437,000	210,811	10,086	61,652	0	764	130,345	0	0	0	0	0	23,341	437,000
SC Technical College System Office	304,010	121,631	18,675	4,231	0	4,379	10,088	0	32,249	0	0	897	70,511	262,660
Spartanburg Community College	373,955	161,299	748	117,451	603	0	74,381	0	17,923	0	0	0	0	372,406
Technical College of the Low Country	126,091	0	0	13,156	0	0	9,311	0	0	0	0	103,614	0	126,081
Tri-County Technical College	124,260	2,163	0	86,320	0	0	0	0	189	0	0	29,536	0	118,207
Trident Technical College	932,909	135,401	476,932	57,391	0	0	219,637	0	22,346	0	0	21,202	0	932,909
Williamsburg Technical College	206,000	0	0	68,636	0	0	137,364	0	0	0	0	0	0	206,000
York Technical College	252,943	38,284	0	75,774	0	0	57,726	0	12,881	0	0	67,020	0	251,684
Grant Total	5,903,040	1,027,653	713,160	2,022,205	603	5,143	1,022,111	0	155,677	0	0	803,943	0	5,849,458
17.258 - WIA Adult Program														
Aiken Technical College	16,620	1,138	68	0	5	196	0	0	98	0	0	42	0	1,547
Central Carolina Technical College	22,776	6,755	3,940	1,434	0	0	0	0	0	0	0	0	0	12,129
Florence-Darlington Technical College	448,799	59,003	353,916	1,193	717	138	0	0	17,245	0	2,123	0	0	434,334

YTD Expenditure Report by CFDA#

TRS-ARRA007

College System Total

As of April 2013

Midlands Technical College	338,428	0	338,428	0	0	0	0	0	0	0	0	0	0	338,428
Orangeburg-Calhoun Technical College	118,317	3,050	73,617	0	0	0	0	0	646	0	0	0	0	77,314
Piedmont Technical College	211,219	151,049	0	0	0	0	0	0	44,611	0	0	0	0	195,659
Tri-County Technical College	157,266	2,978	152,566	0	348	0	0	0	1,374	0	0	0	0	157,266
York Technical College	1,021,380	0	831,169	16,263	0	0	3,213	0	0	0	0	18,229	0	868,874
Grant Total	2,334,805	223,973	1,753,705	18,890	1,070	334	3,213	0	63,973	0	2,123	18,271	0	2,085,551
17.258Q - QuickJobs WIA Adult Program														
Aiken Technical College	63,292	32,767	4,074	10,332	0	93	6,803	0	6,308	0	0	2,916	0	63,292
Central Carolina Technical College	44,748	16,292	0	21,579	6,662	0	0	0	216	0	0	0	0	44,748
Denmark Technical College	54,183	11,192	0	25,478	0	0	-152	0	277	0	0	17,387	0	54,183
Florence-Darlington Technical College	80,212	9,385	55,894	13,069	0	0	0	0	1,864	0	0	0	0	80,212
Greenville Technical College	37,483	16,687	1,330	1,906	6,786	0	0	0	3,514	0	0	7,260	0	37,483
Horry-Georgetown Technical College	31,528	802	30,000	299	0	0	0	0	427	0	0	0	0	31,528
Midlands Technical College	142,232	47,287	79,333	8,721	0	0	0	0	6,748	0	0	143	0	142,232
Northeastern Technical College	57,866	13,137	36,401	6,150	0	0	0	0	2,178	0	0	0	0	57,866
Orangeburg-Calhoun Technical College	58,178	0	0	0	0	0	0	48,178	0	0	0	10,000	0	58,178
Piedmont Technical College	90,494	47,367	11,491	3,744	5,608	0	0	0	11,616	0	0	10,668	0	90,494
SC Technical College System Office	7,583	6,455	0	654	0	475	0	0	0	0	0	0	0	7,583
Spartanburg Community College	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Technical College of the Low Country	60,705	19,235	24,146	15,470	0	0	0	0	1,854	0	0	0	0	60,705
Tri-County Technical College	97,120	17,754	780	43,065	1,523	511	16,000	0	5,078	0	0	12,410	0	97,120
Trident Technical College	96,073	6,033	17,845	34,621	0	69	0	0	1,067	0	0	36,438	0	96,073
Williamsburg Technical College	0	0	0	0	0	0	0	0	0	0	0	0	0	0
York Technical College	74,657	0	3,689	14,505	10,000	0	46,463	0	0	0	0	0	0	74,657
Grant Total	996,355	244,391	264,984	199,593	30,578	1,147	69,114	48,178	41,147	0	0	97,222	0	996,355
17.259 - WIA Youth Activities														
Aiken Technical College	37,614	2,468	153	0	134	443	0	0	221	0	0	96	0	3,514

YTD Expenditure Report by CFDA#

College System Total

As of April 2013

Horry-Georgetown Technical College	59,800	4,608	43,258	4,088	1,171	0	0	0	0	0	0	0	0	53,125
Midlands Technical College	65,892	36,202	0	672	3,454	924	0	0	6,975	0	0	0	0	48,228
Northeastern Technical College	4,680	0	4,680	0	0	0	0	0	0	0	0	0	0	4,680
York Technical College	270,143	136,859	6,611	121	1,000	775	0	0	11,493	0	0	0	0	156,858
Grant Total	438,129	180,137	54,702	4,881	5,759	2,141	0	0	18,689	0	0	96	0	266,405
17.259Q - QuickJobs WIA Youth Activities														
Aiken Technical College	31,644	16,384	2,037	5,166	0	47	3,401	0	3,152	0	0	1,458	0	31,644
Central Carolina Technical College	4,078	4,012	0	0	0	0	0	0	66	0	0	0	0	4,078
Denmark Technical College	30,128	0	0	7,468	0	0	22,660	0	0	0	0	0	0	30,128
Florence-Darlington Technical College	6,686	4,877	0	909	0	0	0	0	900	0	0	0	0	6,686
Greenville Technical College	79,607	35,007	13,750	9,337	5,073	0	0	0	7,016	0	0	9,424	0	79,607
Horry-Georgetown Technical College	50,256	0	50,000	256	0	0	0	0	0	0	0	0	0	50,256
Midlands Technical College	70,457	38,528	13,138	11,586	0	0	0	0	5,984	0	0	1,222	0	70,457
Northeastern Technical College	21,087	2,990	17,437	0	0	0	0	0	660	0	0	0	0	21,087
Orangeburg-Calhoun Technical College	29,089	11,041	0	1,321	0	0	0	13,644	3,084	0	0	0	0	29,089
Piedmont Technical College	45,248	23,365	1,358	2,146	7,820	0	0	0	4,685	0	0	5,874	0	45,248
SC Technical College System Office	1,659	0	0	1,216	0	443	0	0	0	0	0	0	0	1,659
Spartanburg Community College	48,578	16,854	0	25,397	0	0	0	0	0	0	0	6,328	0	48,578
Technical College of the Low Country	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Tri-County Technical College	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Trident Technical College	48,037	3,016	8,923	17,311	0	34	0	0	534	0	0	18,219	0	48,037
Williamsburg Technical College	20,000	0	20,000	0	0	0	0	0	0	0	0	0	0	20,000
York Technical College	37,329	0	1,845	7,253	5,000	0	23,232	0	0	0	0	0	0	37,329
Grant Total	523,882	156,073	128,487	89,364	17,893	524	49,293	13,644	26,080	0	0	42,524	0	523,882
17.260 - WIA Dislocated Workers														
Aiken Technical College	33,241	2,181	135	0	116	391	0	0	195	0	0	85	0	3,103

YTD Expenditure Report by CFDA#

TRS-ARRA007

College System Total

As of April 2013

Florence-Darlington Technical College	336,650	62,288	242,555	1,353	0	134	0	0	18,018	0	642	0	0	324,991
Midlands Technical College	429,347	0	429,347	0	0	0	0	0	0	0	0	0	0	429,347
Northeastern Technical College	242,440	0	242,440	0	0	0	0	0	0	0	0	0	0	242,440
Orangeburg-Calhoun Technical College	5,168	0	5,168	0	0	0	0	0	0	0	0	0	0	5,168
Piedmont Technical College	656,364	187,882	125,898	1,836	24,840	1,195	0	0	57,009	0	0	0	55,540	454,201
Tri-County Technical College	292,773	40,747	227,739	2,861	4,931	3,117	0	0	13,379	0	0	0	0	292,773
York Technical College	1,140,927	133,751	791,680	38,370	16,500	0	1,090	0	41,225	0	0	6,339	0	1,028,954
Grant Total	3,136,910	426,849	2,064,962	44,420	46,388	4,837	1,090	0	129,826	0	642	6,423	0	2,780,977
17.260Q - QuickJobs WIA Dislocated Workers														
Aiken Technical College	63,288	32,767	4,074	10,332	0	93	6,803	0	6,304	0	0	2,916	0	63,288
Central Carolina Technical College	44,748	20,676	0	12,944	7,197	0	0	0	3,932	0	0	0	0	44,748
Denmark Technical College	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Florence-Darlington Technical College	95,272	19,273	67,770	4,511	0	0	0	0	3,718	0	0	0	0	95,272
Greenville Technical College	146,603	79,833	0	10,782	6,039	0	31,996	0	17,952	0	0	0	0	146,603
Horry-Georgetown Technical College	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Midlands Technical College	15,963	11,946	1,680	0	0	0	0	0	2,081	0	0	255	0	15,963
Northeastern Technical College	57,866	26,636	20,982	6,076	0	0	0	0	4,173	0	0	0	0	57,866
Orangeburg-Calhoun Technical College	58,178	0	0	0	0	0	0	48,178	0	0	0	10,000	0	58,178
Piedmont Technical College	90,495	46,299	8,065	4,451	11,242	0	0	0	10,354	0	0	10,083	0	90,495
SC Technical College System Office	105,911	82,738	600	0	0	504	0	0	22,069	0	0	0	0	105,911
Spartanburg Community College	52,192	23,813	0	15,197	0	0	0	0	10,127	0	0	3,055	0	52,192
Technical College of the Low Country	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Tri-County Technical College	34,717	2,230	0	13,252	0	0	16,045	0	556	0	0	2,634	0	34,717
Trident Technical College	96,073	6,033	17,845	34,621	0	69	0	0	1,067	0	0	36,438	0	96,073
Williamsburg Technical College	17,166	2,112	10,000	571	4,220	0	0	0	264	0	0	0	0	17,166

YTD Expenditure Report by CFDA#

TRS-ARRA007

College System Total

As of April 2013

York Technical College	74,657	0	3,689	14,505	10,000	0	46,463	0	0	0	0	0	74,657
Grant Total	953,129	354,356	134,705	127,242	38,698	666	101,308	48,178	82,597	0	0	65,381	953,129
81.087 - Renewable Energy Research and Development													
Aiken Technical College	200,000	4,698	0	0	0	0	0	0	469	0	0	0	5,167
Grant Total	200,000	4,698	0	0	0	0	0	0	469	0	0	0	5,167
84.394 - State Fiscal Stabilization Fund - Education State Grants													
Aiken Technical College	1,493,592	1,262,266	95,049	12,745	0	1,495	36,932	0	32,187	0	180	52,738	1,493,592
Central Carolina Technical College	1,673,635	1,480,411	0	0	0	0	0	0	193,224	0	0	0	1,673,635
Denmark Technical College	1,098,297	1,023,845	0	0	0	0	0	0	53,040	0	0	21,412	1,098,297
Florence-Darlington Technical College	3,012,028	1,259,034	387,834	821,971	0	0	216,030	0	205,777	0	0	121,383	3,012,028
Greenville Technical College	6,456,298	0	1,175,175	1,706,495	0	0	1,198,727	1,626,360	0	0	0	749,541	6,456,298
Horry-Georgetown Technical College	2,843,378	1,829,004	98,423	2,535	0	0	615,145	0	259,525	0	0	38,747	2,843,378
Midlands Technical College	5,489,226	5,054,906	0	0	0	0	0	0	434,319	0	0	0	5,489,226
Northeastern Technical College	723,666	547,403	18,185	0	0	0	37,770	0	120,307	0	0	0	723,666
Orangeburg-Calhoun Technical College	1,569,536	1,345,932	0	0	0	0	0	0	223,604	0	0	0	1,569,536
Piedmont Technical College	2,700,313	2,290,148	3,744	0	0	453	0	0	405,968	0	0	0	2,700,313
SC Technical College System Office	2,055,641	34,847	1,464,212	87,532	200,000	1,179	260,796	0	7,076	0	0	0	2,055,641
Spartanburg Community College	2,958,995	977,842	413,109	931,057	0	0	274,937	9,368	239,756	18,150	0	94,776	2,958,995
Technical College of the Low Country	1,322,983	25,190	549,681	396,260	0	21,399	233,749	3,000	1,907	0	0	91,798	1,322,983
Tri-County Technical College	2,669,880	1,050,229	3,865	15,264	0	0	0	1,447,248	153,275	0	0	0	2,669,880
Trident Technical College	5,794,754	4,860,332	0	0	735,541	0	0	0	198,880	0	0	0	5,794,754
Williamsburg Technical College	461,358	353,909	0	0	0	0	0	0	107,448	0	0	0	461,358
York Technical College	2,336,611	1,048,774	470,129	430,538	0	0	153,391	0	169,339	0	0	64,440	2,336,611
Grant Total	44,660,189	24,444,072	4,679,407	4,404,396	935,541	24,526	3,027,475	3,085,976	2,805,631	18,150	180	1,234,835	44,660,189
84.033 - College Work Study													
Central Carolina Technical College	34,371	34,371	0	0	0	0	0	0	0	0	0	0	34,371

YTD Expenditure Report by CFDA#

TRS-ARRA007

College System Total

As of April 2013

Florence-Darlington Technical College	52,393	52,354	0	0	0	0	0	0	0	39	0	0	0	0	52,393
Greenville Technical College	122,250	122,250	0	0	0	0	0	0	0	0	0	0	0	0	122,250
Horry-Georgetown Technical College	57,198	0	57,198	0	0	0	0	0	0	0	0	0	0	0	57,198
Midlands Technical College	106,887	102,903	0	0	3,984	0	0	0	0	0	0	0	0	0	106,887
Orangeburg-Calhoun Technical College	32,019	32,019	0	0	0	0	0	0	0	0	0	0	0	0	32,019
Piedmont Technical College	47,596	47,596	0	0	0	0	0	0	0	0	0	0	0	0	47,596
Tri-County Technical College	39,295	39,295	0	0	0	0	0	0	0	0	0	0	0	0	39,295
Trident Technical College	96,053	96,053	0	0	0	0	0	0	0	0	0	0	0	0	96,053
York Technical College	43,661	43,661	0	0	0	0	0	0	0	0	0	0	0	0	43,661
Grant Total	631,723	570,503	57,198	0	3,984	0	0	0	0	39	0	0	0	0	631,723
81.041 - State Energy Program (SEP)															
Central Carolina Technical College	100,206	837	93,244	2,760	3,028	0	0	0	0	337	0	0	0	0	100,206
Florence-Darlington Technical College	168,734	0	100,428	68,306	0	0	0	0	0	0	0	0	0	0	168,734
Greenville Technical College	313,745	0	304,712	9,033	0	0	0	0	0	0	0	0	0	0	313,745
Horry-Georgetown Technical College	164,883	0	85,255	0	0	0	0	79,628	0	0	0	0	0	0	164,883
Midlands Technical College	175,728	0	145,987	0	0	0	0	0	0	0	0	0	0	0	145,987
Northeastern Technical College	73,250	0	73,250	0	0	0	0	0	0	0	0	0	0	0	73,250
Orangeburg-Calhoun Technical College	81,260	0	58,298	0	0	0	0	0	0	0	0	0	0	0	58,298
Piedmont Technical College	115,850	0	113,453	0	0	0	0	0	0	0	0	0	0	2,397	115,850
SC Technical College System Office	705,664	89,139	579,971	10,740	250	3,498	0	0	18,637	0	0	0	0	3,429	705,664
Tri-County Technical College	122,034	0	49,678	72,356	0	0	0	0	0	0	0	0	0	0	122,034
Trident Technical College	221,881	0	20,691	10,689	0	0	0	0	0	0	0	0	0	0	31,380
Williamsburg Technical College	54,051	0	54,026	0	0	0	0	0	0	0	0	0	0	0	54,026
York Technical College	147,055	0	147,055	0	0	0	0	0	0	0	0	0	0	0	147,055
Grant Total	2,444,341	89,976	1,826,047	173,884	3,278	3,498	0	79,628	18,975	0	0	0	0	0	2,201,111

93.721 - ARRA - Health information Technology Professionals in Health Care

YTD Expenditure Report by CFDA#

College System Total

As of April 2013

Florence-Darlington Technical College	1,243,224	625,963	124,609	10,710	12,643	12,282	0	0	156,842	0	600	8,732	55,791	1,008,171
Grant Total	1,243,224	625,963	124,609	10,710	12,643	12,282	0	0	156,842	0	600	8,732	55,791	1,008,171
17.275 - Competitive Grants for Worker Training and Placement in High Growth and Emerging Industry Sectors														
Florence-Darlington Technical College	4,346,351	623,556	2,890,355	292,743	70,589	5,434	26,136	0	119,848	0	2,935	2,411	128,882	4,162,888
Orangeburg-Calhoun Technical College	719,600	97,703	220,198	51,466	0	915	0	0	20,101	0	0	3,830	324,607	718,820
Trident Technical College	3,386,859	18,850	59,459	0	0	0	-8,980	0	2,369	0	0	14,063	0	85,760
Grant Total	8,452,810	740,108	3,170,012	344,210	70,589	6,349	17,156	0	142,318	0	2,935	20,303	128,882	4,967,468
81.042 - Weatherization Assistance for Low-Income Persons														
Horry-Georgetown Technical College	70,395	11,352	47,625	0	0	7,751	0	0	1,010	0	182	2,475	0	70,395
Midlands Technical College	92,127	30,500	32,386	4,102	0	4,330	0	14,483	2,574	0	0	3,752	0	92,127
Piedmont Technical College	91,623	22,247	22,806	729	0	8,939	0	32,097	4,804	0	0	0	0	91,623
SC Technical College System Office	2,646,035	96,697	2,297,811	59,433	0	5,812	164,557	0	21,726	0	0	0	0	2,646,035
Technical College of the Low Country	41,463	2,363	9,285	12,941	0	7,610	5,143	0	349	28	0	3,745	0	41,463
Tri-County Technical College	165,477	18,810	49,847	40,181	0	17,452	24,342	0	3,291	0	0	11,554	0	165,477
Trident Technical College	50,450	17,782	9,376	13,797	0	1,911	0	4,454	330	0	0	2,800	0	50,450
York Technical College	139,415	20,294	85,203	20,354	0	6,448	5,060	0	2,056	0	0	0	0	139,415
Grant Total	3,296,984	220,044	2,554,339	151,537	0	60,252	199,101	51,034	36,140	28	182	24,326	0	3,296,984
93.718 - Health Information Technology Regional Extension Centers Program														
Midlands Technical College	37,500	2,482	0	7,159	0	0	0	0	0	0	0	0	27,860	37,500
Piedmont Technical College	37,500	21,677	3,482	1,518	0	5,000	0	0	4,823	0	0	1,000	0	37,500
Grant Total	75,000	24,158	3,482	8,677	0	5,000	0	0	4,823	0	0	1,000	27,860	75,000
81.122 - Electricity Delivery and Energy Reliability, Research, Development and Analysis														
SC Technical College System Office	131,500	0	0	0	0	0	0	0	0	0	0	0	0	0
Grant Total	131,500	0	0	0	0	0	0	0	0	0	0	0	0	0
93.713 - ARRA - Child Care and Development Block Grant														
SC Technical College System Office	320,000	0	320,000	0	0	0	0	0	0	0	0	0	0	320,000
Grant Total	320,000	0	320,000	0	0	0	0	0	0	0	0	0	0	320,000
GRANT TOTAL	75,742,021	29,332,952	17,849,797	7,600,009	1,167,023	126,699	4,489,861	3,326,638	3,683,225	18,178	6,662	2,323,058	0	70,621,568

YTD Expenditure Report by CFDA#
College System Total
As of April 2013

<u>Balance</u>
106
0
2,650
605
0
0
0
0
0
0
0
41,350
1,549
10
6,053
0
0
1,259
53,583
15,074
10,647
14,464

YTD Expenditure Report by CFDA#
College System Total
As of April 2013

TRS-ARRA007

0
41,004
15,560
0
152,506
249,254

0
0
0
0
0
0
0
0
0
0
0
0
0
0
0
0
0
0
0
0
0
0
0
0

34,100

YTD Expenditure Report by CFDA#
College System Total
As of April 2013

11,659
<u>0</u>
0
<u>0</u>
0
<u>202,163</u>
<u>0</u>
<u>111,973</u>
355,933
<u>0</u>
0
<u>0</u>
0
<u>0</u>
0
<u>0</u>
0
<u>0</u>
0
<u>0</u>
0
<u>0</u>
0
<u>0</u>
0
<u>0</u>
0

YTD Expenditure Report by CFDA#
College System Total
As of April 2013

0
0

194,833
194,833

0
0

0
0

0
0

0
0

0

0
0

0

0

0

0

0

0

0

0

YTD Expenditure Report by CFDA#
College System Total
As of April 2013

TRS-ARRA007

0
0
0
0
0
0
0
0
0
0
0
0
0
0
0
0
0
0
0
29,741
0
22,963
0
0
0
190,501
25
0
243,230

YTD Expenditure Report by CFDA#
College System Total
As of April 2013

235,053

235,053

183,463

780

3,301,099

3,485,342

0

0

0

0

0

0

0

0

0

0

0

0

131,500

131,500

0

0

5,120,452