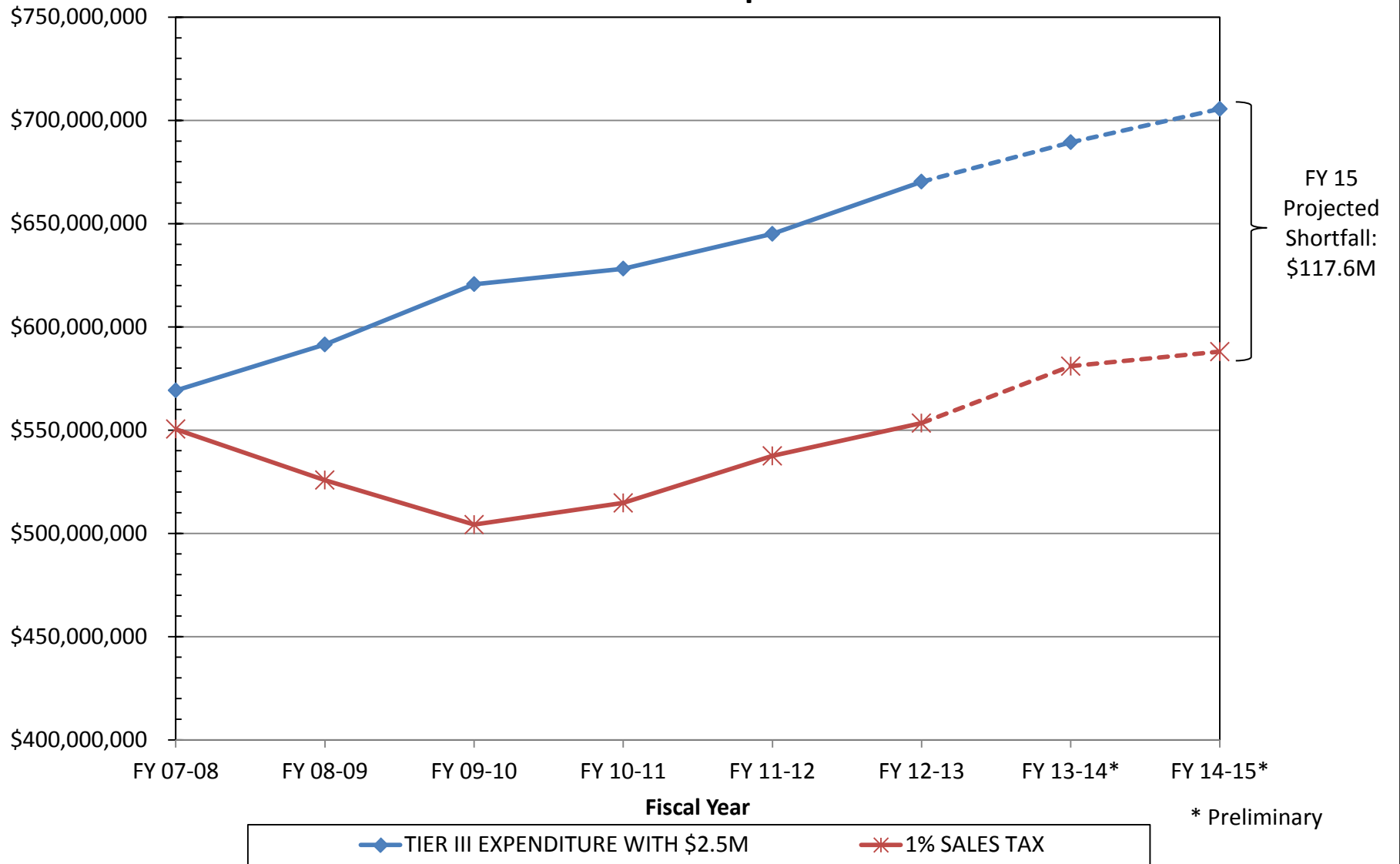


HOMESTEAD EXEMPTION FUND (TIER III) Revenues and Expenditures



Note: Tier III Expenditure includes \$2.5M minimum disbursements and lease purchase lawsuit revisions. Revenue projection based upon 05/22/14 BEA forecast.