



Key Volumes
Actual to Actual Comparison
For Period Ending April 30, 2024

CURRENT MONTH				YEAR TO DATE			
FY2024 ACTUAL	FY2023 ACTUAL	PERCENT VARIANCE		FY2024 ACTUAL	FY2023 ACTUAL	ACTUAL VARIANCE	PERCENT VARIANCE
PIER CONTAINERS							
16,005	16,321	-1.94%	North Charleston Terminal	118,397	227,240	(108,843) U	-47.90% U
103,835	102,950	0.86%	Wando Welch Terminal	1,040,673	886,649	154,024 F	17.37% F
0	301	-100.00%	Hugh Leatherman Terminal	70	91,141	(91,071) U	-99.92% U
<u>119,840</u>	<u>119,572</u>	0.22%	Total Pier Containers	<u>1,159,140</u>	<u>1,205,030</u>	<u>(45,890) U</u>	-3.81% U
TEUs							
106,877	101,024	5.79%	Loaded Import	1,048,137	1,052,667	(4,530) U	-0.43% U
59,220	62,062	-4.58%	Loaded Export	585,181	577,100	8,081 F	1.40% F
1,538	2,843	-45.90%	Empty Import	18,563	23,277	(4,713) U	-20.25% U
47,424	48,172	-1.55%	Empty Export	446,798	526,415	(79,617) U	-15.12% U
<u>215,058</u>	<u>214,101</u>	0.45%	Total TEUs	<u>2,098,679</u>	<u>2,179,458</u>	<u>(80,780) U</u>	-3.71% U
INLAND PORT RAIL MOVES							
16,105	13,425	19.96%	Greer	155,921	116,995	38,926 F	33.27% F
4,730	3,752	26.07%	Dillon	35,216	30,680	4,536 F	14.78% F
<u>20,835</u>	<u>17,177</u>	21.30%	Total Rail Moves	<u>191,137</u>	<u>147,675</u>	<u>43,462 F</u>	29.43% F
PIER TONS							
<i>Breakbulk Business Segment</i>							
258	460	-44.00%	North Charleston Terminal	1,398	5,207	(3,810) U	-73.16% U
87,505	61,722	41.77%	Columbus Street Terminal	694,037	661,032	33,005 F	4.99% F
0	0	0.00%	Union Pier Terminal	0	0	0 F	0.00% F
393	336	16.87%	Wando Welch Terminal	4,272	3,135	1,137 F	36.27% F
0	1,629	-100.00%	Hugh Leatherman Terminal	12,939	21,979	(9,040) U	-41.13% U
0	0	0.00%	Veterans Terminal	0	0	0 F	0.00% F
<u>88,156</u>	<u>64,148</u>	37.43%	Total Pier Tons	<u>712,645</u>	<u>691,353</u>	<u>21,292 F</u>	3.08% F
VEHICLES							
14,559	11,239	29.54%	Pier Vehicles Received Export	160,640	143,157	17,483	12.21% F
3,559	1,718	107.16%	Pier Vehicles Delivered Import	19,894	9,959	9,935	99.76% F
<u>18,118</u>	<u>12,957</u>	39.83%	Total Pier Vehicles	<u>180,534</u>	<u>153,116</u>	<u>27,418 F</u>	17.91% F
CRUISE PASSENGERS							
17,165	25,141	-31.73%	Passengers Embarked	210,806	211,133	(327) U	-0.15% U
2,829	801	253.18%	Passengers Port-of-Call	31,905	27,675	4,230 F	15.28% F
<u>19,994</u>	<u>25,942</u>	-22.93%	Total Passengers	<u>242,711</u>	<u>238,808</u>	<u>3,903 F</u>	1.63% F

F = Favorable
U = Unfavorable