

AGENCY NAME:	South Carolina Department of Parks, Recreation and Tourism		
AGENCY CODE:	P280	SECTION:	49



Fiscal Year 2016-17 Agency Budget Plan

FORM A – SUMMARY

RECURRING FUNDS (FORM B DECISION PACKAGES)	My agency is submitting the following recurring decision packages (Form B): 6968, 7021, 7024, 7027, 7030, 7622	
	For FY 2016-17, my agency is (mark "X"):	
	<input checked="" type="checkbox"/>	Requesting a net increase in recurring General Fund appropriations.
	<input type="checkbox"/>	Not requesting a net increase in recurring General Fund Appropriations.

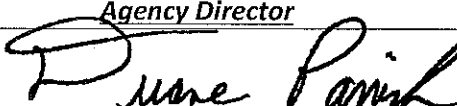
CAPITAL & NON-RECURRING FUNDS (FORM C DECISION PACKAGES)	My agency is submitting the following one-time decision packages (Form C): 7033, 7039, 7052, 7055, 7058, 7061, 7064, 7067, 7073, 7076, 7079	
	For FY 2016-17, my agency is (mark "X"):	
	<input checked="" type="checkbox"/>	Requesting capital and/or non-recurring funds.
	<input type="checkbox"/>	Not requesting capital and/or non-recurring funds.

PROVISOS	For FY 2016-17, my agency is (mark "X"):	
	<input checked="" type="checkbox"/>	Requesting a new proviso and/or substantive changes to existing provisos.
	<input type="checkbox"/>	Only requesting technical proviso changes (such as date references).
	<input type="checkbox"/>	Not requesting any proviso changes.

Please identify your agency's preferred contacts for this year's budget process.

	<u>Name</u>	<u>Phone</u>	<u>Email</u>
PRIMARY CONTACT:	Yvette Sistare	803-734-1759	YSistare@scprt.com
SECONDARY CONTACT:	Amy Duffy	803-734-3272	ADuffy@scprt.com

I have reviewed and approved the enclosed FY 2016-17 Agency Budget Plan, which is complete and accurate to the extent of my knowledge.

SIGN/DATE:	<i>Agency Director</i>	<i>Board or Commission Chair</i>
		
TYPE/PRINT NAME:	Duane Parrish	

This form must be signed by the department head – not a delegate.

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FORM B – PROGRAM REVISION REQUEST

DECISION PACKAGE	6968
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Provide the decision package number issued by the PBF system ("Governor's Request").

TITLE	Base Adjustment – Employee Benefits allocation
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Provide a brief, descriptive title for this request.

AMOUNT	\$61,030 (Healthcare Allocation)
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What is the net change in requested appropriations for FY 2016-2017? This amount should correspond to the decision package's total in PBF across all funding sources.

ENABLING AUTHORITY	
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What state or federal statutory, regulatory, and/or administrative authority established this program? Is this decision package prompted by the establishment of or a revision to that authority?

FACTORS ASSOCIATED WITH THE REQUEST	Mark "X" for all that apply:
	<input checked="" type="checkbox"/> (Base Adjustment) Allocation of statewide employee benefits.
	<input type="checkbox"/> (Base Adjustment) Realignment within existing programs and lines.
	<input type="checkbox"/> (Base Adjustment) Restructuring of agency programs – <i>requires pre-approval.</i>
	<input type="checkbox"/> Change in cost of providing current services to existing program audience.
	<input type="checkbox"/> Change in case load / enrollment under existing program guidelines.
	<input type="checkbox"/> Non-mandated change in eligibility / enrollment for existing program.
	<input type="checkbox"/> Non-mandated program change in service levels or areas.
	<input type="checkbox"/> Proposed establishment of a new program or initiative.
	<input type="checkbox"/> Loss of federal or other external financial support for existing program.
<input type="checkbox"/> Exhaustion of fund balances previously used to support program.	

RECIPIENTS OF FUNDS	
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What individuals or entities would receive these funds (contractors, vendors, grantees, individual beneficiaries, etc.)? How would these funds be allocated – using an existing formula, through a competitive process, based upon predetermined eligibility criteria?

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RELATED REQUEST(S)	No other related request.
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Is this decision package associated with other decision packages requested by your agency or other agencies this year? Is it associated with a specific capital or non-recurring request?

MATCHING FUNDS	N/A
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Would these funds be matched by federal, institutional, philanthropic, or other resources? If so, identify the source, amount, and terms of the match requirement.

FUNDING ALTERNATIVES	N/A
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What other possible funding sources were considered? Could this request be met in whole or in part with the use of other resources, including fund balances? If so, please comment on the sustainability of such an approach.

SUMMARY	Disburse the funds allocated to the Healthcare increase allocation.	
	Information Technology /Security	N
	Consulted DTO during development	N

Provide a summary of the rationale for the decision package. Why has it been requested? How specifically would the requested funds be used? If the request is related to information security or information technology, explain its relationship to the agency's security or technology plan.

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METHOD OF CALCULATION	
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How was the amount of the request calculated? What factors could cause deviations between the request and the amount that could ultimately be required in order to perform the underlying work?

FUTURE IMPACT	
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Will the state incur any maintenance-of-effort or other obligations by adopting this decision package? What impact will there be on future capital and/or operating budgets if this request is or is not honored? Has a source of any such funds been identified and/or obtained by your agency?

PRIORITIZATION	
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If no or insufficient new funds are available in order to meet this need, how would the agency prefer to proceed? By using fund balances, generating new revenue, cutting other programs, or deferring action on this request in FY 2016-2017?

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INTENDED IMPACT	
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What impact is this decision package intended to have on service delivery and program outcomes, and over what period of time?

PROGRAM EVALUATION	
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How would the use of these funds be evaluated? What specific outcome or performance measures would be used to assess the effectiveness of this program?

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FORM B – PROGRAM REVISION REQUEST

DECISION PACKAGE	7021
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Provide the decision package number issued by the PBF system ("Governor's Request").

TITLE	Agency Increased Costs – Operating (\$150,000) and Employer Contributions(\$175,000)
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Provide a brief, descriptive title for this request.

AMOUNT	\$325,000
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What is the net change in requested appropriations for FY 2016-2017? This amount should correspond to the decision package's total in PBF across all funding sources.

ENABLING AUTHORITY	
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What state or federal statutory, regulatory, and/or administrative authority established this program? Is this decision package prompted by the establishment of or a revision to that authority?

FACTORS ASSOCIATED WITH THE REQUEST	Mark "X" for all that apply:
	<input type="checkbox"/> (Base Adjustment) Allocation of statewide employee benefits.
	<input type="checkbox"/> (Base Adjustment) Realignment within existing programs and lines.
	<input type="checkbox"/> (Base Adjustment) Restructuring of agency programs – <i>requires pre-approval.</i>
	<input checked="" type="checkbox"/> Change in cost of providing current services to existing program audience.
	<input type="checkbox"/> Change in case load / enrollment under existing program guidelines.
	<input type="checkbox"/> Non-mandated change in eligibility / enrollment for existing program.
	<input type="checkbox"/> Non-mandated program change in service levels or areas.
	<input type="checkbox"/> Proposed establishment of a new program or initiative.
	<input type="checkbox"/> Loss of federal or other external financial support for existing program.
<input type="checkbox"/> Exhaustion of fund balances previously used to support program.	

RECIPIENTS OF FUNDS	
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What individuals or entities would receive these funds (contractors, vendors, grantees, individual beneficiaries, etc.)? How would these funds be allocated – using an existing formula, through a competitive process, based upon predetermined eligibility criteria?

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RELATED REQUEST(S)	No Other related request.
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Is this decision package associated with other decision packages requested by your agency or other agencies this year? Is it associated with a specific capital or non-recurring request?

MATCHING FUNDS	N/A
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Would these funds be matched by federal, institutional, philanthropic, or other resources? If so, identify the source, amount, and terms of the match requirement.

FUNDING ALTERNATIVES	N/A
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What other possible funding sources were considered? Could this request be met in whole or in part with the use of other resources, including fund balances? If so, please comment on the sustainability of such an approach.

SUMMARY	<p>The agency continues to have increases in general operating expenses that are out of the agency's control. The cost of providing connectivity to the wide area network, increased router cost, increased telecommunications expenses, as well as increased cost in travel. Many programs within the agency require employees to travel for agency business. The cost of air travel, hotel expense and mileage continues to increase. As a result SCPRT is requesting an increase of \$150,000 in general operating that will be spread throughout the programs in the agency.</p> <p>In addition, the cost of providing employer contributions continues to increase. SCPRT has seen increases in Workers Compensation premiums and the agency has a higher than average number of employees carrying full family coverage which increases the cost to the agency. SCPRT is requesting an increase of \$175,000 in agency employer contributions.</p>	
	Information Technology /Security	N
	Consulted DTO during development	N

Provide a summary of the rationale for the decision package. Why has it been requested? How specifically would the requested funds be used? If the request is related to information security or information technology, explain its relationship to the agency's security or technology plan.

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METHOD OF CALCULATION	<p>SCPRT performed projections based on current staffing and employee’s contribution rates provided by the Executive Budget Office.</p> <p>SCPRT reviewed general operating costs of each program and estimated the additional needed funds for FY2016-2017.</p>
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How was the amount of the request calculated? What factors could cause deviations between the request and the amount that could ultimately be required in order to perform the underlying work?

FUTURE IMPACT	<p>These costs continue to rise every year. The agency will continue to evaluate these cost to ensure sufficient funds are appropriated.</p>
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Will the state incur any maintenance-of-effort or other obligations by adopting this decision package? What impact will there be on future capital and/or operating budgets if this request is or is not honored? Has a source of any such funds been identified and/or obtained by your agency?

PRIORITIZATION	<p>The agency would have to evaluate reducing other programs to cover these increased costs.</p>
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If no or insufficient new funds are available in order to meet this need, how would the agency prefer to proceed? By using fund balances, generating new revenue, cutting other programs, or deferring action on this request in FY 2016-2017?

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INTENDED IMPACT	The funds will ensure SCPRT can continue with its mission with the current staff levels.
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What impact is this decision package intended to have on service delivery and program outcomes, and over what period of time?

PROGRAM EVALUATION	All programs will continue to be evaluated on the same goals and objectives currently in place.
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How would the use of these funds be evaluated? What specific outcome or performance measures would be used to assess the effectiveness of this program?

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FORM B – PROGRAM REVISION REQUEST

DECISION PACKAGE	7024
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Provide the decision package number issued by the PBF system ("Governor's Request").

TITLE	Welcome Center Facility Operating Funds
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Provide a brief, descriptive title for this request.

AMOUNT	\$3,313,560
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What is the net change in requested appropriations for FY 2016-2017? This amount should correspond to the decision package's total in PBF across all funding sources.

ENABLING AUTHORITY	<p>117.114. (GP: South Carolina Welcome Centers) The Department of Parks, Recreation and Tourism and the Department of Transportation shall maintain a Memorandum of Understanding (MOU) that provides that the Department of Parks, Recreation and Tourism shall control operations of all South Carolina Welcome Centers. The MOU shall include replacement, renovation and maintenance of the facilities, daily operations, and grounds maintenance and upkeep and shall clearly define responsibility for additional portions of Welcome Centers to include paving and sidewalks. The Department of Transportation shall transfer to the Department of Parks, Recreation and Tourism the amount of \$3,313,560 less any state funds appropriated by the General Assembly for the same purpose. The Department of Parks, Recreation and Tourism assumes responsibility for this amount and the timing of the transfer of these funds shall be defined as part of the MOU. The funds transferred to the Department of Parks, Recreation and Tourism shall be placed in a separate and distinct fund and these funds shall be carried forward from the prior fiscal year into the current fiscal year and be expended for the same purposes.</p>
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What state or federal statutory, regulatory, and/or administrative authority established this program? Is this decision package prompted by the establishment of or a revision to that authority?

FACTORS ASSOCIATED WITH THE REQUEST	Mark "X" for all that apply:
	<input type="checkbox"/> (Base Adjustment) Allocation of statewide employee benefits.
	<input type="checkbox"/> (Base Adjustment) Realignment within existing programs and lines.
	<input type="checkbox"/> (Base Adjustment) Restructuring of agency programs – <i>requires pre-approval.</i>
	<input checked="" type="checkbox"/> Change in cost of providing current services to existing program audience.
	<input type="checkbox"/> Change in case load / enrollment under existing program guidelines.
	<input type="checkbox"/> Non-mandated change in eligibility / enrollment for existing program.
	<input type="checkbox"/> Non-mandated program change in service levels or areas.
	<input type="checkbox"/> Proposed establishment of a new program or initiative.
	<input type="checkbox"/> Loss of federal or other external financial support for existing program.
<input type="checkbox"/> Exhaustion of fund balances previously used to support program.	

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RECIPIENTS OF FUNDS	<p>The funds will support the operating costs of the State’s 9 Welcome Centers. Funds will be used to cover utilities, landscaping, general repairs and maintenance.</p>
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What individuals or entities would receive these funds (contractors, vendors, grantees, individual beneficiaries, etc.)? How would these funds be allocated – using an existing formula, through a competitive process, based upon predetermined eligibility criteria?

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RELATED REQUEST(S)	7030
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Is this decision package associated with other decision packages requested by your agency or other agencies this year? Is it associated with a specific capital or non-recurring request?

MATCHING FUNDS	N/A
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Would these funds be matched by federal, institutional, philanthropic, or other resources? If so, identify the source, amount, and terms of the match requirement.

FUNDING ALTERNATIVES	SCDOT could be required to continue funding of this program. However, that would reduce the funds available for the state’s transportation infrastructure.
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What other possible funding sources were considered? Could this request be met in whole or in part with the use of other resources, including fund balances? If so, please comment on the sustainability of such an approach.

SUMMARY	The cost of supporting the 9 Welcome Centers was previously housed in the SCDOT budget. However, SCPRT is requesting recurring general funds in order to support the maintenance and operating costs associated with these facilities.	
	These funds will be used to provide utilities, custodial services, maintenance, repairs and landscaping services to the facilities including the sidewalks and parking areas. SCPRT has evaluated the current custodial contract and is exploring the possibility of bringing these responsibilities in house.	
	SCPRT is confident it can provide a better quality of services to our visitors while improving the visitor experience. Any savings generated by bringing the responsibilities in house will be used to provide much needed improvements to the facilities and grounds. This will include improving the landscaping, ensuring repairs are completed in a timely manner and the structure is clean, visually appealing, and safe for our travelers.	
Information Technology /Security	N	
Consulted DTO during development	N	SCPRT estimates it will need 15 new FTE’s to support the facilities. This consists of 9 custodial managers, one at each location, 4 trade specialists to travel the state performing minor repairs and needed maintenance, and 1 engineer to inspect and direct repairs as well as oversee capital projects and major repairs needed at the 9 centers and 1 Program Coordinator to assist with contract administration, public information request/complaints and incidents at the centers.

Provide a summary of the rationale for the decision package. Why has it been

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requested? How specifically would the requested funds be used? If the request is related to information security or information technology, explain its relationship to the agency's security or technology plan.

METHOD OF CALCULATION	<p>SCPRT expended \$3,570,000 in FY2015-2016 for the centers. However, that amount includes over \$300,000 expended on a back log of deferred maintenance projects and landscaping improvements. SCPRT thinks the recurring costs will be approximately \$3,313,560.</p> <p>The agreement transferred the responsibilities of maintaining the facilities and grounds at the Welcome Centers to SCPRT along with the funds for one year. SCPRT is requesting an increase in general funds to cover the cost of supporting these facilities.</p>
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How was the amount of the request calculated? What factors could cause deviations between the request and the amount that could ultimately be required in order to perform the underlying work?

FUTURE IMPACT	<p>These costs will continue to rise with inflation. A large portion of these expenses are out of the agency's control. All utility costs increase just about annually as well as the cost of goods to perform maintenance and repairs. SCPRT will closely monitor these costs and work to ensure the most cost effective means of supporting the centers. Currently utility cost exceeds \$500,000 per year. The utility cost increased by over 16% from FY2011 to FY2015.</p>
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Will the state incur any maintenance-of-effort or other obligations by adopting this decision package? What impact will there be on future capital and/or operating budgets if this request is or is not honored? Has a source of any such funds been identified and/or obtained by your agency?

PRIORITIZATION	<p>This is the top priority for SCPRT in the FY2016-2017 budget year. SCPRT would have to rely on SCDOT to provide continued support for this program if general funds are not appropriated. SCDOT has the responsibility to provide the transportation infrastructure of the state and would like to dedicate the funds to the much needed road and bridge repairs in the state.</p>
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If no or insufficient new funds are available in order to meet this need, how would the agency prefer to proceed? By using fund balances, generating new revenue, cutting other programs, or deferring action on this request in FY 2016-2017?

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INTENDED IMPACT	<p>The State’s Welcome Centers are, in essence, the front porch of our state and, as such, often create a critical first impression for visitors to South Carolina. SCPRT plans to improve the centers to ensure they are attractive and welcoming to our visitors. The centers have been neglected for years and are in much need of improvement. The deferred maintenance and landscaping can be addressed fairly quickly, however the overall age and condition of the structures will need to be evaluated for renovation or construction of new facilities.</p>
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What impact is this decision package intended to have on service delivery and program outcomes, and over what period of time?

PROGRAM EVALUATION	
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How would the use of these funds be evaluated? What specific outcome or performance measures would be used to assess the effectiveness of this program?

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FORM B – PROGRAM REVISION REQUEST

DECISION PACKAGE	7027
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Provide the decision package number issued by the PBF system (“Governor’s Request”).

TITLE	State Park Service – Other Funds Increase
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Provide a brief, descriptive title for this request.

AMOUNT	\$159,242.00
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What is the net change in requested appropriations for FY 2016-2017? This amount should correspond to the decision package’s total in PBF across all funding sources.

ENABLING AUTHORITY	Title 51, Chapter 3
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What state or federal statutory, regulatory, and/or administrative authority established this program? Is this decision package prompted by the establishment of or a revision to that authority?

FACTORS ASSOCIATED WITH THE REQUEST	Mark “X” for all that apply:
	<input type="checkbox"/> (Base Adjustment) Allocation of statewide employee benefits.
	<input type="checkbox"/> (Base Adjustment) Realignment within existing programs and lines.
	<input type="checkbox"/> (Base Adjustment) Restructuring of agency programs – <i>requires pre-approval.</i>
	<input checked="" type="checkbox"/> Change in cost of providing current services to existing program audience.
	<input type="checkbox"/> Change in case load / enrollment under existing program guidelines.
	<input type="checkbox"/> Non-mandated change in eligibility / enrollment for existing program.
	<input type="checkbox"/> Non-mandated program change in service levels or areas.
	<input type="checkbox"/> Proposed establishment of a new program or initiative.
	<input type="checkbox"/> Loss of federal or other external financial support for existing program.
<input type="checkbox"/> Exhaustion of fund balances previously used to support program.	

RECIPIENTS OF FUNDS	Authorization and FTE increase for the State Park Service
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What individuals or entities would receive these funds (contractors, vendors, grantees, individual beneficiaries, etc.)? How would these funds be allocated – using an existing formula, through a competitive process, based upon predetermined eligibility criteria?

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RELATED REQUEST(S)

Is this decision package associated with other decision packages requested by your agency or other agencies this year? Is it associated with a specific capital or non-recurring request?

MATCHING FUNDS

N/A

Would these funds be matched by federal, institutional, philanthropic, or other resources? If so, identify the source, amount, and terms of the match requirement.

FUNDING ALTERNATIVES

The State Park Service will use revenue generated by the park system to fund the additional positions and the associated employer contributions.

What other possible funding sources were considered? Could this request be met in whole or in part with the use of other resources, including fund balances? If so, please comment on the sustainability of such an approach.

SUMMARY

This request will add 5 new other funded position within the State Park Service. The State Park Service revenue increased by over \$4.7 million in last 4 fiscal years. This is a 22.9% increase in revenue due to increased visitation and overnight reservations. This increase warrants the need for additional front line personnel. The positions are as follows:

Administrative Assistant (Off-park Ranger), Band 4, AA75, \$26,139. Myrtle Beach Park Technician, Band 2, LB10, \$21,689. Sesquicentennial Administrative Specialist II, Band 3, AA50, \$21,484. Dreher Island Park Ranger (Ranger I), Band 3, LB20, \$23,237. Edisto Beach Building / Grounds Supervisor I, Band 4, KA20, \$25,627 Croft

Information Technology /Security

N

Consulted DTO during development

N

Provide a summary of the rationale for the decision package. Why has it been requested? How specifically would the requested funds be used? If the request is related to information security or information technology, explain its relationship to the agency's security or technology plan.

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METHOD OF CALCULATION	
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How was the amount of the request calculated? What factors could cause deviations between the request and the amount that could ultimately be required in order to perform the underlying work?

FUTURE IMPACT	<p>These parks that need additional front line personnel will continue to use hourly temporaries to assist park staff. However, recruiting and keeping qualified temporary personnel is difficult in areas of the state.</p>
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Will the state incur any maintenance-of-effort or other obligations by adopting this decision package? What impact will there be on future capital and/or operating budgets if this request is or is not honored? Has a source of any such funds been identified and/or obtained by your agency?

PRIORITIZATION	<p>The State Park Service will continue to use temporary employees to assists park staff.</p>
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If no or insufficient new funds are available in order to meet this need, how would the agency prefer to proceed? By using fund balances, generating new revenue, cutting other programs, or deferring action on this request in FY 2016-2017?

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INTENDED IMPACT	<p>The additional front line positions will help maintain the parks facilities to ensure a positive experience by our customers.</p>
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What impact is this decision package intended to have on service delivery and program outcomes, and over what period of time?

PROGRAM EVALUATION	<p>The driving force in the State Park Service is operational self-sufficiency. The SPS continues to increase its self-sufficiency rating continues to climb each year.</p>
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How would the use of these funds be evaluated? What specific outcome or performance measures would be used to assess the effectiveness of this program?

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FORM B – PROGRAM REVISION REQUEST

DECISION PACKAGE	7030
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Provide the decision package number issued by the PBF system (“Governor’s Request”).

TITLE	Welcome Centers - Hardeeville and Dillon New Positions
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Provide a brief, descriptive title for this request.

AMOUNT	\$70,223
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What is the net change in requested appropriations for FY 2016-2017? This amount should correspond to the decision package’s total in PBF across all funding sources.

ENABLING AUTHORITY	57-3-650 (b) In order to provide information in the specific interest of the traveling public, the department is authorized to construct and maintain such information centers at the aforesaid recreational and rest areas as it may deem desirable. For the purpose of informing the public of places of interest within the State and providing such other information as may be considered desirable, these centers shall distribute maps, informational directories, and advertising pamphlets. <u>Information centers shall be staffed by persons hired and paid by the Department of Parks, Recreation and Tourism.</u>
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What state or federal statutory, regulatory, and/or administrative authority established this program? Is this decision package prompted by the establishment of or a revision to that authority?

FACTORS ASSOCIATED WITH THE REQUEST	Mark “X” for all that apply:
	<input type="checkbox"/> (Base Adjustment) Allocation of statewide employee benefits.
	<input type="checkbox"/> (Base Adjustment) Realignment within existing programs and lines.
	<input type="checkbox"/> (Base Adjustment) Restructuring of agency programs – <i>requires pre-approval.</i>
	<input checked="" type="checkbox"/> Change in cost of providing current services to existing program audience.
	<input type="checkbox"/> Change in case load / enrollment under existing program guidelines.
	<input type="checkbox"/> Non-mandated change in eligibility / enrollment for existing program.
	<input type="checkbox"/> Non-mandated program change in service levels or areas.
	<input type="checkbox"/> Proposed establishment of a new program or initiative.
	<input type="checkbox"/> Loss of federal or other external financial support for existing program.
<input type="checkbox"/> Exhaustion of fund balances previously used to support program.	

RECIPIENTS OF FUNDS	
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What individuals or entities would receive these funds (contractors, vendors, grantees, individual beneficiaries, etc.)? How would these funds be allocated – using an existing formula, through a competitive process, based upon predetermined eligibility criteria?

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RELATED REQUEST(S)	7024
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Is this decision package associated with other decision packages requested by your agency or other agencies this year? Is it associated with a specific capital or non-recurring request?

MATCHING FUNDS	N/A
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Would these funds be matched by federal, institutional, philanthropic, or other resources? If so, identify the source, amount, and terms of the match requirement.

FUNDING ALTERNATIVES	SCPRT does not have adequate other resources to fund these positions.
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What other possible funding sources were considered? Could this request be met in whole or in part with the use of other resources, including fund balances? If so, please comment on the sustainability of such an approach.

SUMMARY	<p>The State's nine Welcome Centers are staffed by SCPRT employees 112 hours per week, 52 weeks a year, only closing for 4 holidays.</p> <p>Located on I-95, a primary route for drive-in visitors to the state, Hardeeville and Dillon are two of the busiest Welcome Centers. Hardeeville directly serves over 200,000 visitors per year and Dillon directly serves over 114,000 visitors per year. Hardeeville and Dillon rank 1st and 2nd of the centers in number of reservations for hotel nights and attractions. The reservations at these two centers provided over \$740,000 in economic impact for FY14.</p> <p>These positions are needed to meet the current demand for travel assistance at these two locations.</p>	
	Information Technology /Security	N
	Consulted DTO during development	N

Provide a summary of the rationale for the decision package. Why has it been requested? How specifically would the requested funds be used? If the request is related to information security or information technology, explain its relationship to the agency's security or technology plan.

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METHOD OF CALCULATION	<p>SCPRT used the hiring point for current Tourism Coordinator positions and added the appropriate employer contributions for the two positions.</p>
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How was the amount of the request calculated? What factors could cause deviations between the request and the amount that could ultimately be required in order to perform the underlying work?

FUTURE IMPACT	<p>This decision package will impact future years in continued cost for the position and employer contributions but will not impact any future capital needs</p>
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Will the state incur any maintenance-of-effort or other obligations by adopting this decision package? What impact will there be on future capital and/or operating budgets if this request is or is not honored? Has a source of any such funds been identified and/or obtained by your agency?

PRIORITIZATION	<p>SCPRT does not have sufficient funds or FTE's. SCPRT will not be able to meet customer service demand at these centers without these positions. The travelers would have to seek help elsewhere or wait until a Travel Coordinator is available to provide assistance.</p>
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If no or insufficient new funds are available in order to meet this need, how would the agency prefer to proceed? By using fund balances, generating new revenue, cutting other programs, or deferring action on this request in FY 2016-2017?

AGENCY NAME:	South Carolina Department of Parks, Recreation & Tourism		
AGENCY CODE:	P280	SECTION:	49

INTENDED IMPACT	
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What impact is this decision package intended to have on service delivery and program outcomes, and over what period of time?

PROGRAM EVALUATION	
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How would the use of these funds be evaluated? What specific outcome or performance measures would be used to assess the effectiveness of this program?

AGENCY NAME:	South Carolina Department of Parks, Recreation & Tourism		
AGENCY CODE:	P280	SECTION:	49

FORM B – PROGRAM REVISION REQUEST

DECISION PACKAGE	7622
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Provide the decision package number issued by the PBF system (“Governor’s Request”).

TITLE	Undiscovered SC Enhancement Grants & PARD Grants
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Provide a brief, descriptive title for this request.

AMOUNT	\$0 - Realignment
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What is the net change in requested appropriations for FY 2016-2017? This amount should correspond to the decision package’s total in PBF across all funding sources.

ENABLING AUTHORITY	
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What state or federal statutory, regulatory, and/or administrative authority established this program? Is this decision package prompted by the establishment of or a revision to that authority?

FACTORS ASSOCIATED WITH THE REQUEST	Mark “X” for all that apply:
	<input type="checkbox"/> (Base Adjustment) Allocation of statewide employee benefits.
	<input type="checkbox"/> (Base Adjustment) Realignment within existing programs and lines.
	<input checked="" type="checkbox"/> (Base Adjustment) Restructuring of agency programs – <i>requires pre-approval.</i>
	<input type="checkbox"/> Change in cost of providing current services to existing program audience.
	<input type="checkbox"/> Change in case load / enrollment under existing program guidelines.
	<input type="checkbox"/> Non-mandated change in eligibility / enrollment for existing program.
	<input type="checkbox"/> Non-mandated program change in service levels or areas.
	<input type="checkbox"/> Proposed establishment of a new program or initiative.
	<input type="checkbox"/> Loss of federal or other external financial support for existing program.
<input type="checkbox"/> Exhaustion of fund balances previously used to support program.	

RECIPIENTS OF FUNDS	Local Governments
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What individuals or entities would receive these funds (contractors, vendors, grantees, individual beneficiaries, etc.)? How would these funds be allocated – using an existing formula, through a competitive process, based upon predetermined eligibility criteria?

AGENCY NAME:	South Carolina Department of Parks, Recreation & Tourism		
AGENCY CODE:	P280	SECTION:	49

RELATED REQUEST(S)

Is this decision package associated with other decision packages requested by your agency or other agencies this year? Is it associated with a specific capital or non-recurring request?

MATCHING FUNDS

Undiscovered SC Enhancement Grants require a 1 to 1 match and PARD grants require an 80-20 match.

Would these funds be matched by federal, institutional, philanthropic, or other resources? If so, identify the source, amount, and terms of the match requirement.

FUNDING ALTERNATIVES

What other possible funding sources were considered? Could this request be met in whole or in part with the use of other resources, including fund balances? If so, please comment on the sustainability of such an approach.

SUMMARY

This request transfers the funds for these two grant programs from the general administration program to individual special items. The agency is requesting 49. New to provide carryforward authority on these grant program since grant issued by both program will most likely cross fiscal years. This will allow the funds to transparent as a special item and thereby easier to identify with carry forward authority.

Information Technology /Security	N
Consulted DTO during development	N

Provide a summary of the rationale for the decision package. Why has it been requested? How specifically would the requested funds be used? If the request is related to information security or information technology, explain its relationship to the agency's security or technology plan.

AGENCY NAME:	South Carolina Department of Parks, Recreation & Tourism		
AGENCY CODE:	P280	SECTION:	49

METHOD OF CALCULATION	N/A
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How was the amount of the request calculated? What factors could cause deviations between the request and the amount that could ultimately be required in order to perform the underlying work?

FUTURE IMPACT	The funds will be more transparent and easier to track as they cross fiscal years.
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Will the state incur any maintenance-of-effort or other obligations by adopting this decision package? What impact will there be on future capital and/or operating budgets if this request is or is not honored? Has a source of any such funds been identified and/or obtained by your agency?

PRIORITIZATION	
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If no or insufficient new funds are available in order to meet this need, how would the agency prefer to proceed? By using fund balances, generating new revenue, cutting other programs, or deferring action on this request in FY 2016-2017?

AGENCY NAME:	South Carolina Department of Parks, Recreation & Tourism		
AGENCY CODE:	P280	SECTION:	49

INTENDED IMPACT	
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What impact is this decision package intended to have on service delivery and program outcomes, and over what period of time?

PROGRAM EVALUATION	
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How would the use of these funds be evaluated? What specific outcome or performance measures would be used to assess the effectiveness of this program?

AGENCY NAME:	South Carolina Department of Parks, Recreation and Tourism		
AGENCY CODE:	P280	SECTION:	49

FORM C – CAPITAL OR NON-RECURRING APPROPRIATION REQUEST

DECISION PACKAGE	7033
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Provide the decision package number issued by the PBF system ("Governor's Request").

TITLE	Beach Re-nourishment – Edisto Beach & Hunting Island State Parks
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Provide a brief, descriptive title for this request.

AMOUNT	\$8,000,000
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How much is requested for this project in FY 2016-17?

BUDGET PROGRAM	II. C. State Parks
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Identify the associated budget program(s) by name and budget section.

SUMMARY	<p>The funds are much needed for beach re-nourishment at Edisto Beach State Park and Hunting Island State Park. These parks are two of the most popular parks in the state park system because of their coastal location and their pristine beaches. The beaches are the mainstays of the parks and must be maintained in order for our customers to continue to utilize these parks to their fullest potential.</p> <p>Edisto and Hunting produce a profit that is used to support many other marginal and non-profitable parks. Thereby, making the revenue stream of Edisto and Hunting Island imperative to maintaining the entire state park system.</p> <p>The funds will be used to provide beach re-nourishment at Edisto Beach State Park and Hunting Island State Park, as well as, needed additional groins and maintenance of existing groins required by the Army Corps of Engineers.</p> <p>These parks were last funded for beach re-nourishment in FY2006.</p>
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Provide a summary of the project and explain why it is necessary. If the request is related to information security or information technology, explain its relationship to the agency's security or technology plan.

CLASSIFICATION OF FUNDS	Capital Project Funds
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Is this request in support of a capital project or is it in support of other non-recurring expenditures? If this request is for a capital project, is it included in the agency's CPIP (please include CPIP year and priority)? How does this project rank in priority to all other nonrecurring agency requests?

AGENCY NAME:	South Carolina Department of Parks, Recreation and Tourism		
AGENCY CODE:	P280	SECTION:	49

RELATED REQUEST(S)

Is this decision package associated with other decision packages requested by your agency or other agencies this year? Is it associated with a specific capital or non-recurring request?

MATCHING FUNDS

No other matching funds are required for re-nourishment of state owned land as per Section 48-40-50(2).

Would these funds be matched by federal, institutional, philanthropic, or other resources? If so, identify the source and amount.

FUNDING ALTERNATIVES

SCPRT does not any other source to funds this project.

What other possible funding sources were considered?

LONG-TERM PLANNING AND SUSTAINABILITY

Edisto Beach State Park’s revenue has increased over 63% in the past six years and Hunting Island State Park’s revenue has increased over 32% during the same period. If the parks beaches are not maintained the potential loss of revenue would dramatically impact not only operations at these two parks, but also the entire State Park system by reducing State Parks’ operational self-sufficiency.

The revenue produced by Edisto Beach and Hunting Island assists with providing much needed funds to maintain marginal or non-profitable state parks. Thereby, reducing the burden to the state tax payers.

What other funds have already been invested in this project (source/type, amount, timeframe)? Will other capital and/or operating funds for this project be requested in the future? If so, how much, and in which fiscal years? Has a source for those funds been identified/secured?

OTHER APPROVALS

If the project is approved in total by the General Assembly, SCPRT will not be required to receive approval from the JBRC or the State Fiscal Accountability Authority.

What approvals have already been obtained? Are there additional approvals that must be secured in order for the project to succeed? (Institutional board, JBRC, BCB, etc.)

AGENCY NAME:	South Carolina Department of Parks, Recreation and Tourism		
AGENCY CODE:	P280	SECTION:	49

FORM C – CAPITAL OR NON-RECURRING APPROPRIATION REQUEST

DECISION PACKAGE	7039
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Provide the decision package number issued by the PBF system ("Governor's Request").

TITLE	Welcome Center Rebuild – Fair Play (I-85) and Dillon (I-95)
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Provide a brief, descriptive title for this request.

AMOUNT	\$9,000,000
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How much is requested for this project in FY 2016-17?

BUDGET PROGRAM	II. B. – Welcome Centers
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Identify the associated budget program(s) by name and budget section.

SUMMARY	<p>The Welcome Centers are located on primary entry points and/or travel destinations in the state. The concept of the Welcome Centers began in 1967 when the first centers were constructed at I-85 Fair Play/Oconee and on Highway 17 in Horry County. The last Welcome Center was constructed in 1981 on I-77 in York County.</p> <p>SCPRT assumed control from SCDOT of the structures in fiscal year 2014-2015. These aging facilities are in desperate need of replacement as they continue to experience habitual structural and maintenance problems that compromise both the integrity of the buildings and the visitor experience at each center – ultimately resulting in increasing costs to the state for cyclical repairs and potential losses of revenue for South Carolina tourism-related businesses. The customer services provided by the staff at the centers have evolved but the centers are dated, inefficient and do not meet the needs in terms of capacity for the number of visitors currently stopping at the centers. In their current form, the centers offer a poor reflection of the state to potential visitors in light of our world class destinations.</p> <p>SCPRT is requesting capital funds to replace the Fair Play and Dillon Welcome Centers.</p> <p>The Fair Play center was built in 1967, one of the first centers in the state. The center is 4700 square feet and was last renovated in 1996. The request is for \$4,500,000 per center to cover the costs of demolition and building new a structure that supports the visitation program staff and ensures a cost efficient building.</p> <p>The Dillon center was built in 1971 and is 5,000 square feet. It is one of the busiest centers in the state. In 2003 a new section of restrooms were added to accommodate the visitors; work and storage areas were reconfigured and enlarged and the reception area was remodeled.</p> <p>SCPRT hopes to keep the centers open during the construction process, however that will have to be determined during the planning, development and construction process.</p> <p>These two centers were selected due to the visitation numbers and evaluation by staff</p>
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AGENCY NAME:	South Carolina Department of Parks, Recreation and Tourism		
AGENCY CODE:	P280	SECTION:	49

	<p>for much needed changes in the reception area. New facilities will better meet the needs of the travelers and staff assisting with information and reservation services.</p>
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Provide a summary of the project and explain why it is necessary. If the request is related to information security or information technology, explain its relationship to the agency's security or technology plan.

CLASSIFICATION OF FUNDS	<p>Capital Project</p>
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Is this request in support of a capital project or is it in support of other non-recurring expenditures? If this request is for a capital project, is it included in the agency's CPIP (please include CPIP year and priority)? How does this project rank in priority to all other nonrecurring agency requests?

AGENCY NAME:	South Carolina Department of Parks, Recreation and Tourism		
AGENCY CODE:	P280	SECTION:	49

RELATED REQUEST(S)

Is this decision package associated with other decision packages requested by your agency or other agencies this year? Is it associated with a specific capital or non-recurring request?

MATCHING FUNDS

N/A

Would these funds be matched by federal, institutional, philanthropic, or other resources? If so, identify the source and amount.

FUNDING ALTERNATIVES

SCPRT has access to funds appropriated via 49.8. However, the capital project cost of replacing both centers far outweighs the funding available by that proviso.

What other possible funding sources were considered?

LONG-TERM PLANNING AND SUSTAINABILITY

The buildings reception space, restrooms and grounds do not meet the needs of the program. These aging facilities are expensive to maintain and are not energy efficient.

What other funds have already been invested in this project (source/type, amount, timeframe)? Will other capital and/or operating funds for this project be requested in the future? If so, how much, and in which fiscal years? Has a source for those funds been identified/secured?

OTHER APPROVALS

If the project is approved in total by the General Assembly, SCPRT will not be required to receive approval from the JBRC or the State Fiscal Accountability Authority.

What approvals have already been obtained? Are there additional approvals that must be secured in order for the project to succeed? (Institutional board, JBRC, BCB, etc.)

AGENCY NAME:	South Carolina Department of Parks, Recreation and Tourism		
AGENCY CODE:	P280	SECTION:	49

FORM C – CAPITAL OR NON-RECURRING APPROPRIATION REQUEST

DECISION PACKAGE	7052
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Provide the decision package number issued by the PBF system ("Governor's Request").

TITLE	State Park Piers Repair
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Provide a brief, descriptive title for this request.

AMOUNT	\$2,200,000
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How much is requested for this project in FY 2016-17?

BUDGET PROGRAM	II. C. State Parks
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Identify the associated budget program(s) by name and budget section.

SUMMARY	<table border="0"> <tr> <td>Santee Cabin Piers</td> <td align="right">1,000,000</td> </tr> <tr> <td>Myrtle Beach</td> <td align="right">500,000</td> </tr> <tr> <td>Hunting Island</td> <td align="right">500,000</td> </tr> <tr> <td>Edisto Beach Cabin Dock</td> <td align="right">200,000</td> </tr> </table>	Santee Cabin Piers	1,000,000	Myrtle Beach	500,000	Hunting Island	500,000	Edisto Beach Cabin Dock	200,000
	Santee Cabin Piers	1,000,000							
Myrtle Beach	500,000								
Hunting Island	500,000								
Edisto Beach Cabin Dock	200,000								
<p>Repairs to Santee's two cabin piers, Edisto Beach cabin dock, and Hunting Island and Myrtle Beach's piers.</p> <p>All four of these parks have piers that are crucial to the park's daily operations. Santee's piers are home to ten of the parks rental cabins, which have the highest rental occupancy and are responsible for a large portion of the park's overall revenue. The Hunting Island pier is a popular attraction on the park for wildlife observation, fishing, sight-seeing, and is home to the park nature center. The Myrtle Beach pier is a popular facility that is known as the most visited site in SC State Parks and is a large source of revenue for the park as a fishing location as well as housing the park's main retail center. The Edisto Beach pier is located in the cabin area and is an attraction that supplies a place to dock your boat, fish, or just relax and enjoy wildlife viewing. All of these docks are in serious need of maintenance, from decking the surfaces to replacing pilings and support beams underneath. Many years of direct exposure to the water without a major renovation have taken their toll on these structures and despite the thousands of dollars we spend yearly on replacing damaged wood, much work is needed to ensure their durability.</p>									

Provide a summary of the project and explain why it is necessary. If the request is related to information security or information technology, explain its relationship to the agency's security or technology plan.

AGENCY NAME:	South Carolina Department of Parks, Recreation and Tourism		
AGENCY CODE:	P280	SECTION:	49

CLASSIFICATION OF FUNDS	Capital Project
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Is this request in support of a capital project or is it in support of other non-recurring expenditures? If this request is for a capital project, is it included in the agency's CPIP (please include CPIP year and priority)? How does this project rank in priority to all other nonrecurring agency requests?

AGENCY NAME:	South Carolina Department of Parks, Recreation and Tourism		
AGENCY CODE:	P280	SECTION:	49

RELATED REQUEST(S) No other related request.

Is this decision package associated with other decision packages requested by your agency or other agencies this year? Is it associated with a specific capital or non-recurring request?

MATCHING FUNDS N/A

Would these funds be matched by federal, institutional, philanthropic, or other resources? If so, identify the source and amount.

FUNDING ALTERNATIVES SCPRT has access to funds appropriated via 49.8. However, the uncommitted balance available for this use was only \$650,000 at the end of FY 2015.

What other possible funding sources were considered?

LONG-TERM PLANNING AND SUSTAINABILITY The funds will be used to make repairs to existing structures that will only worsen over time and be more expensive to repair.

What other funds have already been invested in this project (source/type, amount, timeframe)? Will other capital and/or operating funds for this project be requested in the future? If so, how much, and in which fiscal years? Has a source for those funds been identified/secured?

OTHER APPROVALS If the project is approved in total by the General Assembly, SCPRT will not be required to receive approval from the JBRC or the State Fiscal Accountability Authority.

What approvals have already been obtained? Are there additional approvals that must be secured in order for the project to succeed? (Institutional board, JBRC, BCB, etc.)

AGENCY NAME:	South Carolina Department of Parks, Recreation and Tourism		
AGENCY CODE:	P280	SECTION:	49

FORM C – CAPITAL OR NON-RECURRING APPROPRIATION REQUEST

DECISION PACKAGE	7055
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Provide the decision package number issued by the PBF system ("Governor's Request").

TITLE	Oconee Spillway Repair
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Provide a brief, descriptive title for this request.

AMOUNT	\$500,000
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How much is requested for this project in FY 2016-17?

BUDGET PROGRAM	II. C. State Parks
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Identify the associated budget program(s) by name and budget section.

SUMMARY	<p>Repairs to the historic Civilian Conservation Corps spillway to prevent the failure and subsequent draining of the lake. During the many years of being on the deferred maintenance list, the concrete is continually being undermined to the point where we now fear it is near collapse and failure. This funding would be used to dig out the portions of the spillway that have broken and replace those portions with a stair case concrete spillway that would help to reduce the undermining that has been a constant issue. This spillway is an important feature on the park's primary lake which supplies recreational opportunities such as fishing, boating, wildlife observation, and is home to the only swimming area on the park.</p>
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Provide a summary of the project and explain why it is necessary. If the request is related to information security or information technology, explain its relationship to the agency's security or technology plan.

CLASSIFICATION OF FUNDS	Capital Project
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Is this request in support of a capital project or is it in support of other non-recurring expenditures? If this request is for a capital project, is it included in the agency's CPIP (please include CPIP year and priority)? How does this project rank in priority to all other nonrecurring agency requests?

AGENCY NAME:	South Carolina Department of Parks, Recreation and Tourism		
AGENCY CODE:	P280	SECTION:	49

RELATED REQUEST(S)	No other related request.
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Is this decision package associated with other decision packages requested by your agency or other agencies this year? Is it associated with a specific capital or non-recurring request?

MATCHING FUNDS	N/A
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Would these funds be matched by federal, institutional, philanthropic, or other resources? If so, identify the source and amount.

FUNDING ALTERNATIVES	SCPRT has access to funds appropriated via 49.8. However, the uncommitted balance available for this use was only \$650,000 at the end of FY 2015.
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What other possible funding sources were considered?

LONG-TERM PLANNING AND SUSTAINABILITY	The funds will be used to make repairs to existing structures that will only worsen over time and be more expensive to repair.
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What other funds have already been invested in this project (source/type, amount, timeframe)? Will other capital and/or operating funds for this project be requested in the future? If so, how much, and in which fiscal years? Has a source for those funds been identified/secured?

OTHER APPROVALS	If the project is approved in total by the General Assembly, SCPRT will not be required to receive approval from the JBRC or the State Fiscal Accountability Authority.
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What approvals have already been obtained? Are there additional approvals that must be secured in order for the project to succeed? (Institutional board, JBRC, BCB, etc.)

AGENCY NAME:	South Carolina Department of Parks, Recreation and Tourism		
AGENCY CODE:	P280	SECTION:	49

FORM C – CAPITAL OR NON-RECURRING APPROPRIATION REQUEST

DECISION PACKAGE	7058
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Provide the decision package number issued by the PBF system ("Governor's Request").

TITLE	Parking Lot and Road Repair
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Provide a brief, descriptive title for this request.

AMOUNT	\$100,000
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How much is requested for this project in FY 2016-17?

BUDGET PROGRAM	II. C. State Parks
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Identify the associated budget program(s) by name and budget section.

SUMMARY	Hampton Plantation 100,000
	The road repairs at Hampton Plantation will involve purchasing road material to build up the road bed. The entrance, which is the only access to the park and historic mansion, is unpaved and after years of motor grader use for upkeep to the road, we have lost most of the soil needed to keep the road bed above existing underground lines. We would not pave the roads, but build the existing road back up so that we can continue periodic maintenance to keep the roads suitable for park visitor traffic.

Provide a summary of the project and explain why it is necessary. If the request is related to information security or information technology, explain its relationship to the agency's security or technology plan.

CLASSIFICATION OF FUNDS	Capital Project
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Is this request in support of a capital project or is it in support of other non-recurring expenditures? If this request is for a capital project, is it included in the agency's CPIP (please include CPIP year and priority)? How does this project rank in priority to all other nonrecurring agency requests?

AGENCY NAME:	South Carolina Department of Parks, Recreation and Tourism		
AGENCY CODE:	P280	SECTION:	49

RELATED REQUEST(S) No other related request.

Is this decision package associated with other decision packages requested by your agency or other agencies this year? Is it associated with a specific capital or non-recurring request?

MATCHING FUNDS N/A

Would these funds be matched by federal, institutional, philanthropic, or other resources? If so, identify the source and amount.

FUNDING ALTERNATIVES SCPRT has access to funds appropriated via 49.8. However, the uncommitted balance available for this use was only \$650,000 at the end of FY 2015.

What other possible funding sources were considered?

LONG-TERM PLANNING AND SUSTAINABILITY The funds will be used to make repairs to existing structures that will only worsen over time and be more expensive to repair.

What other funds have already been invested in this project (source/type, amount, timeframe)? Will other capital and/or operating funds for this project be requested in the future? If so, how much, and in which fiscal years? Has a source for those funds been identified/secured?

OTHER APPROVALS If the project is approved in total by the General Assembly, SCPRT will not be required to receive approval from the JBRC or the State Fiscal Accountability Authority.

What approvals have already been obtained? Are there additional approvals that must be secured in order for the project to succeed? (Institutional board, JBRC, BCB, etc.)

AGENCY NAME:	South Carolina Department of Parks, Recreation and Tourism		
AGENCY CODE:	P280	SECTION:	49

FORM C – CAPITAL OR NON-RECURRING APPROPRIATION REQUEST

DECISION PACKAGE	7061
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Provide the decision package number issued by the PBF system ("Governor's Request").

TITLE	Dreher Island Campground Improvements
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Provide a brief, descriptive title for this request.

AMOUNT	\$330,000
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How much is requested for this project in FY 2016-17?

BUDGET PROGRAM	II. C. State Parks
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Identify the associated budget program(s) by name and budget section.

SUMMARY	<p>Repair and upgrade the water and electric service as well as add sewer hookups to the 30-site campground. This would also include adding site defining borders and leveling of the sites. This project would upgrade the electrical components of the campsites to meet the needs of current motorhome and travel trailer requirements to be able to operate all electrical needs not currently supplied by the limited amperage. This would also allow for replacement of waterlines which are routinely leaking and causing extensive repair charges and loss of staff time. Sewer hookups would also be added to sites enabling campers to enjoy a full-service campsite. A portion of these funds would also go to improve the physical aspects of the campsites, better defining the sites with timbers and additional surfacing, leveling, and paving where convenient for the park visitors. This campground currently has some of the highest occupancy among state park campgrounds and this project would not only increase that occupancy, but with the added amenities, allow for an increase in nightly rates, causing a twofold increase in revenue</p>
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Provide a summary of the project and explain why it is necessary. If the request is related to information security or information technology, explain its relationship to the agency's security or technology plan.

CLASSIFICATION OF FUNDS	Capital Project
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Is this request in support of a capital project or is it in support of other non-recurring expenditures? If this request is for a capital project, is it included in the agency's CPIP (please include CPIP year and priority)? How does this project rank in priority to all other nonrecurring agency requests?

AGENCY NAME:	South Carolina Department of Parks, Recreation and Tourism		
AGENCY CODE:	P280	SECTION:	49

RELATED REQUEST(S) No other related request.

Is this decision package associated with other decision packages requested by your agency or other agencies this year? Is it associated with a specific capital or non-recurring request?

MATCHING FUNDS N/A

Would these funds be matched by federal, institutional, philanthropic, or other resources? If so, identify the source and amount.

FUNDING ALTERNATIVES SCPRT has access to funds appropriated via 49.8. However, the uncommitted balance available for this use was only \$650,000 at the end of FY 2015.

What other possible funding sources were considered?

LONG-TERM PLANNING AND SUSTAINABILITY The funds will be used to make improvements on existing facilities to provide for customer needs and in turn increase occupancy at that location.

What other funds have already been invested in this project (source/type, amount, timeframe)? Will other capital and/or operating funds for this project be requested in the future? If so, how much, and in which fiscal years? Has a source for those funds been identified/secured?

OTHER APPROVALS If the project is approved in total by the General Assembly, SCPRT will not be required to receive approval from the JBRC or the State Fiscal Accountability Authority.

What approvals have already been obtained? Are there additional approvals that must be secured in order for the project to succeed? (Institutional board, JBRC, BCB, etc.)

AGENCY NAME:	South Carolina Department of Parks, Recreation and Tourism		
AGENCY CODE:	P280	SECTION:	49

FORM C – CAPITAL OR NON-RECURRING APPROPRIATION REQUEST

DECISION PACKAGE	7064
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Provide the decision package number issued by the PBF system ("Governor's Request").

TITLE	Shoreline Stabilization
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Provide a brief, descriptive title for this request.

AMOUNT	\$1,000,000
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How much is requested for this project in FY 2016-17?

BUDGET PROGRAM	II. C. State Parks
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Identify the associated budget program(s) by name and budget section.

SUMMARY	<table border="0"> <tr> <td>Lake Greenwood</td> <td align="right">75,000</td> </tr> <tr> <td>Dreher Island</td> <td align="right">175,000</td> </tr> <tr> <td>Lake Wateree</td> <td align="right">500,000</td> </tr> <tr> <td>Sadlers Creek</td> <td align="right">250,000</td> </tr> </table>	Lake Greenwood	75,000	Dreher Island	175,000	Lake Wateree	500,000	Sadlers Creek	250,000
	Lake Greenwood	75,000							
Dreher Island	175,000								
Lake Wateree	500,000								
Sadlers Creek	250,000								
<p>Several freshwater parks have erosion issues needing shoreline stabilization concentrated in areas impacting revenue producing facilities (mainly campsites). All of these parks have roads and campsites that are in need of stabilization due to erosion. Over the past several years, we have spent tens of thousands of dollars to protect infrastructure that is being threatened by encroaching bodies of water. However, there is not enough funding currently available to remedy the problem long-term. We have been targeting areas that are in dire need, but without major work, these areas will fall prey to erosion, thereby eliminating revenue generating facilities and park visitor recreational opportunities</p>									

Provide a summary of the project and explain why it is necessary. If the request is related to information security or information technology, explain its relationship to the agency's security or technology plan.

CLASSIFICATION OF FUNDS	Capital Project
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Is this request in support of a capital project or is it in support of other non-recurring expenditures? If this request is for a capital project, is it included in the agency's CPIP (please include CPIP year and priority)? How does this project rank in priority to all other nonrecurring agency requests?

AGENCY NAME:	South Carolina Department of Parks, Recreation and Tourism		
AGENCY CODE:	P280	SECTION:	49

RELATED REQUEST(S) No other related request.

Is this decision package associated with other decision packages requested by your agency or other agencies this year? Is it associated with a specific capital or non-recurring request?

MATCHING FUNDS N/A

Would these funds be matched by federal, institutional, philanthropic, or other resources? If so, identify the source and amount.

FUNDING ALTERNATIVES SCPRT has access to funds appropriated via 49.8. However, the uncommitted balance available for this use was only \$650,000 at the end of FY 2015.

What other possible funding sources were considered?

LONG-TERM PLANNING AND SUSTAINABILITY The funds will be used to make repairs to existing structures that will only worsen over time and be more expensive to repair.

What other funds have already been invested in this project (source/type, amount, timeframe)? Will other capital and/or operating funds for this project be requested in the future? If so, how much, and in which fiscal years? Has a source for those funds been identified/secured?

OTHER APPROVALS If the project is approved in total by the General Assembly, SCPRT will not be required to receive approval from the JBRC or the State Fiscal Accountability Authority.

What approvals have already been obtained? Are there additional approvals that must be secured in order for the project to succeed? (Institutional board, JBRC, BCB, etc.)

AGENCY NAME:	South Carolina Department of Parks, Recreation and Tourism		
AGENCY CODE:	P280	SECTION:	49

FORM C – CAPITAL OR NON-RECURRING APPROPRIATION REQUEST

DECISION PACKAGE	7067
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Provide the decision package number issued by the PBF system ("Governor's Request").

TITLE	Historic Home Painting, Preservation, and Renovation - Legare Waring Mansion
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Provide a brief, descriptive title for this request.

AMOUNT	\$200,000
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How much is requested for this project in FY 2016-17?

BUDGET PROGRAM	II. C. State Parks
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Identify the associated budget program(s) by name and budget section.

SUMMARY	<p>The Legare-Waring Mansion hosts many weddings throughout the year and is in need of repairs, painting, and other upgrades. These funds would provide for the maintenance, repairs, and preservation needs of the historic house as well as replacing furniture and other amenities to keep this \$5,000 per rental facility competitive in a highly competitive Charleston market.</p>
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Provide a summary of the project and explain why it is necessary. If the request is related to information security or information technology, explain its relationship to the agency's security or technology plan.

CLASSIFICATION OF FUNDS	Non-recurring funds.
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Is this request in support of a capital project or is it in support of other non-recurring expenditures? If this request is for a capital project, is it included in the agency's CPIP (please include CPIP year and priority)? How does this project rank in priority to all other nonrecurring agency requests?

AGENCY NAME:	South Carolina Department of Parks, Recreation and Tourism		
AGENCY CODE:	P280	SECTION:	49

RELATED REQUEST(S) No other related request.

Is this decision package associated with other decision packages requested by your agency or other agencies this year? Is it associated with a specific capital or non-recurring request?

MATCHING FUNDS N/A

Would these funds be matched by federal, institutional, philanthropic, or other resources? If so, identify the source and amount.

FUNDING ALTERNATIVES SCPRT has access to funds appropriated via 49.8. However, the uncommitted balance available for this use was only \$650,000 at the end of FY 2015.

What other possible funding sources were considered?

LONG-TERM PLANNING AND SUSTAINABILITY The funds will be used to make repairs to existing structures that will only worsen over time and be more expensive to repair.

What other funds have already been invested in this project (source/type, amount, timeframe)? Will other capital and/or operating funds for this project be requested in the future? If so, how much, and in which fiscal years? Has a source for those funds been identified/secured?

OTHER APPROVALS No other approvals are required.

What approvals have already been obtained? Are there additional approvals that must be secured in order for the project to succeed? (Institutional board, JBRC, BCB, etc.)

AGENCY NAME:	South Carolina Department of Parks, Recreation and Tourism		
AGENCY CODE:	P280	SECTION:	49

FORM C – CAPITAL OR NON-RECURRING APPROPRIATION REQUEST

DECISION PACKAGE	7073
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Provide the decision package number issued by the PBF system ("Governor's Request").

TITLE	Campground Upgrades
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Provide a brief, descriptive title for this request.

AMOUNT	\$70,000
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How much is requested for this project in FY 2016-17?

BUDGET PROGRAM	II. C. State Parks
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Identify the associated budget program(s) by name and budget section.

SUMMARY	Lake Wateree	40,000
	Givhans Ferry	30,000
<p>These funds would go to improve the physical aspects of the campsites, better defining the sites with timbers and additional surfacing, leveling, and paving where convenient for the park visitors. These campgrounds currently have some of the highest occupancy among state park campgrounds and this project would not only increase that occupancy, but with the added amenities, allow for an increase in nightly rates, causing a twofold increase in revenue.</p>		

Provide a summary of the project and explain why it is necessary. If the request is related to information security or information technology, explain its relationship to the agency's security or technology plan.

CLASSIFICATION OF FUNDS	Non-recurring funds
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Is this request in support of a capital project or is it in support of other non-recurring expenditures? If this request is for a capital project, is it included in the agency's CPIP (please include CPIP year and priority)? How does this project rank in priority to all other nonrecurring agency requests?

AGENCY NAME:	South Carolina Department of Parks, Recreation and Tourism		
AGENCY CODE:	P280	SECTION:	49

RELATED REQUEST(S) No other related request.

Is this decision package associated with other decision packages requested by your agency or other agencies this year? Is it associated with a specific capital or non-recurring request?

MATCHING FUNDS N/A

Would these funds be matched by federal, institutional, philanthropic, or other resources? If so, identify the source and amount.

FUNDING ALTERNATIVES SCPRT has access to funds appropriated via 49.8. However, the uncommitted balance available for this use was only \$650,000 at the end of FY 2015.

What other possible funding sources were considered?

LONG-TERM PLANNING AND SUSTAINABILITY The funds will be used to make improvements on existing facilities to provide for customer needs and in turn increase occupancy at that location.

What other funds have already been invested in this project (source/type, amount, timeframe)? Will other capital and/or operating funds for this project be requested in the future? If so, how much, and in which fiscal years? Has a source for those funds been identified/secured?

OTHER APPROVALS No other approvals are required.

What approvals have already been obtained? Are there additional approvals that must be secured in order for the project to succeed? (Institutional board, JBRC, BCB, etc.)

AGENCY NAME:	South Carolina Department of Parks, Recreation and Tourism		
AGENCY CODE:	P280	SECTION:	49

FORM C – CAPITAL OR NON-RECURRING APPROPRIATION REQUEST

DECISION PACKAGE	7076
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Provide the decision package number issued by the PBF system ("Governor's Request").

TITLE	Edisto Beach Ranger Residence Replacement
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Provide a brief, descriptive title for this request.

AMOUNT	\$150,000
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How much is requested for this project in FY 2016-17?

BUDGET PROGRAM	II. C. State Parks
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Identify the associated budget program(s) by name and budget section.

SUMMARY	<p>The funds will be used to build a new residence for the onsite ranger. The current residence is a 20+ year old mobile home SCPRT purchased used over 20 years ago. Edisto Beach State Park is one of the busiest parks and requires an onsite ranger. However, attracting employees to this location, given the remoteness of the location is difficult, but even more so when the residence is a non-desirable mobile home.</p>
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Provide a summary of the project and explain why it is necessary. If the request is related to information security or information technology, explain its relationship to the agency's security or technology plan.

CLASSIFICATION OF FUNDS	Capital Project
--------------------------------	------------------------

Is this request in support of a capital project or is it in support of other non-recurring expenditures? If this request is for a capital project, is it included in the agency's CPIP (please include CPIP year and priority)? How does this project rank in priority to all other nonrecurring agency requests?

AGENCY NAME:	South Carolina Department of Parks, Recreation and Tourism		
AGENCY CODE:	P280	SECTION:	49

RELATED REQUEST(S)	No other related request.
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Is this decision package associated with other decision packages requested by your agency or other agencies this year? Is it associated with a specific capital or non-recurring request?

MATCHING FUNDS	N/A
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Would these funds be matched by federal, institutional, philanthropic, or other resources? If so, identify the source and amount.

FUNDING ALTERNATIVES	SCPRT has access to funds appropriated via 49.8. However, the uncommitted balance available for this use was only \$650,000 at the end of FY 2015.
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What other possible funding sources were considered?

LONG-TERM PLANNING AND SUSTAINABILITY	The new residence will greatly reduce the cost of energy and the up keep of the 20+ year old mobile home.
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What other funds have already been invested in this project (source/type, amount, timeframe)? Will other capital and/or operating funds for this project be requested in the future? If so, how much, and in which fiscal years? Has a source for those funds been identified/secured?

OTHER APPROVALS	If the project is approved in total by the General Assembly, SCPRT will not be required to receive approval from the JBRC or the State Fiscal Accountability Authority.
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What approvals have already been obtained? Are there additional approvals that must be secured in order for the project to succeed? (Institutional board, JBRC, BCB, etc.)

AGENCY NAME:	South Carolina Department of Parks, Recreation and Tourism		
AGENCY CODE:	P280	SECTION:	49

FORM C – CAPITAL OR NON-RECURRING APPROPRIATION REQUEST

DECISION PACKAGE	7079
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Provide the decision package number issued by the PBF system ("Governor's Request").

TITLE	Information Technology Security audit and PCI compliance audit
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Provide a brief, descriptive title for this request.

AMOUNT	\$500,000
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How much is requested for this project in FY 2016-17?

BUDGET PROGRAM	II. C. State Parks
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Identify the associated budget program(s) by name and budget section.

SUMMARY	<p>South Carolina Department of Parks, Recreation and Tourism was not a selected agency by the Division of Information Security (DIS) for a security audit by Deloitte Consulting Services.</p> <p>The agency is requesting funds to conduct a systematic evaluation of information systems by measuring how well the agency conforms to criteria established by DIS and the industry.</p> <p>This audit will assesses the agencies system's physical configuration, environment, software, information handling processes and user practices.</p> <p>In addition to the security audit, vulnerability assessment and penetration testing will be conduct for security diagnostic of the agencies information systems.</p> <p>The agency currently used two separate vendors for its Central Reservation System (CRS) and Point of Sale System (POS). Both vendors and their software are PCI compliant.</p> <p>The agency handles thousands of credit cards with card holder data every year, even though the vendors are PCI compliant the agency has never determined that it is in compliance.</p> <p>A PCI compliance audit will ensure that the agency meets the 12 general requirements designed to protect cardholder data, ensure strong access control is in place and that the agency is properly protecting both card holder data and credit card information.</p> <p>Conducting both audits will help the agency to be compliant with the state's information security policies as put forth by DIS.</p>
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Provide a summary of the project and explain why it is necessary. If the request is related to information security or information technology, explain its relationship to the agency's security or technology plan.

AGENCY NAME:	South Carolina Department of Parks, Recreation and Tourism		
AGENCY CODE:	P280	SECTION:	49

CLASSIFICATION OF FUNDS	Non-recurring funds.
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Is this request in support of a capital project or is it in support of other non-recurring expenditures? If this request is for a capital project, is it included in the agency's CPIP (please include CPIP year and priority)? How does this project rank in priority to all other nonrecurring agency requests?

AGENCY NAME:	South Carolina Department of Parks, Recreation and Tourism		
AGENCY CODE:	P280	SECTION:	49

RELATED REQUEST(S) No other related request.

Is this decision package associated with other decision packages requested by your agency or other agencies this year? Is it associated with a specific capital or non-recurring request?

MATCHING FUNDS N/A

Would these funds be matched by federal, institutional, philanthropic, or other resources? If so, identify the source and amount.

FUNDING ALTERNATIVES SCPRT does not have funding available in the annual operating budget to cover the request.

What other possible funding sources were considered?

LONG-TERM PLANNING AND SUSTAINABILITY

What other funds have already been invested in this project (source/type, amount, timeframe)? Will other capital and/or operating funds for this project be requested in the future? If so, how much, and in which fiscal years? Has a source for those funds been identified/secured?

OTHER APPROVALS This project has been approved by DIS as part of SCPRT's IT Plan.

What approvals have already been obtained? Are there additional approvals that must be secured in order for the project to succeed? (Institutional board, JBRC, BCB, etc.)

AGENCY NAME:	South Carolina Department of Parks, Recreation and Tourism		
AGENCY CODE:	P280	SECTION:	49

FORM D – PROVISO REVISION REQUEST

NUMBER	49.New
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Cite the proviso according to the renumbered list for FY 2016-17 (or mark "NEW").

TITLE	State Funded Grant Program Carry Forward
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Provide the title from the FY 2015-16 Appropriations Act or suggest a short title for any new request.

BUDGET PROGRAM	I. A. Administration and II. II. A Tourism Sales & Marketing
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Identify the associated budget program(s) by name and budget section.

DECISION PACKAGE	7622
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Is this request associated with a decision package you have submitted for FY 2016-17? If so, cite it here.

REQUESTED ACTION	Add
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Choose from: Add, Delete, Amend, or Codify.

OTHER AGENCIES AFFECTED	No other agencies are affected
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Which other agencies would be affected by the recommended action? How?

SUMMARY	<p>The recipients of these grants would not have sufficient time to complete the projects within the same fiscal year as awarded the grant funds. This will negatively impact the grantees financially. The funds are awarded however, the grantees are given anywhere from two to three years to complete the projects. Therefore, it is critical these grant funds be allowed to be carried forward and used for the same purpose. All three programs are reimbursement programs.</p>
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Summarize the existing proviso. If requesting a new proviso, describe the current state of affairs without it.

AGENCY NAME:	South Carolina Department of Parks, Recreation and Tourism		
AGENCY CODE:	P280	SECTION:	49

EXPLANATION	<p>The agency was appropriated recurring funds for three grant programs previously funded via non-recurring funds. These grant programs reside in Administration and Tourism Sales & Marketing. Currently the program are the Parks and Recreation Development Fund, the Undiscovered SC Enhancement Grants and the Sports Marketing Grant Program. The grants in all three programs frequently crossed fiscal years.</p> <p>SCPRT is requesting all unexpended general funds appropriated to the agency for grant programs be carried forward into the new fiscal year and used for the same purpose. This will allow the grantees time to complete the projects in the time frame specified by the grant program. The time frame for projects in these three program is currently two to three years.</p>
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Explain the need for your requested action. For deletion requests due to recent codification, please identify SC Code section where language now appears.

FISCAL IMPACT	<p>The fiscal impact would be to the recipients of the grants if the agency is not allowed to carry forward the expended grant funds that will provide the agency with the ability to reimburse the grantees upon completion of the projects.</p>
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Provide estimates of any fiscal impacts associated with this proviso, whether for state, federal, or other funds. Explain the method of calculation.

AGENCY NAME:	South Carolina Department of Parks, Recreation and Tourism		
AGENCY CODE:	P280	SECTION:	49

(SCPRT State Funded Grant Programs) – General funds appropriated to the agency for tourism and recreation grant programs shall be carried forward from the prior year and used for the same purpose.

**PROPOSED
PROVISO TEXT**

Paste FY 2015-16 text above, then bold and underline insertions and strikethrough deletions. For new proviso requests, enter requested text above.

AGENCY NAME:	South Carolina Department of Parks, Recreation and Tourism		
AGENCY CODE:	P280	SECTION:	49

FORM D – PROVISO REVISION REQUEST

NUMBER	49.3
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Cite the proviso according to the renumbered list for FY 2016-17 (or mark "NEW").

TITLE	PRT: Advertising Funds Use and Carry Forward
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Provide the title from the FY 2015-16 Appropriations Act or suggest a short title for any new request.

BUDGET PROGRAM	III. A. Tourism Sales & Marketing
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Identify the associated budget program(s) by name and budget section.

DECISION PACKAGE	N/A
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Is this request associated with a decision package you have submitted for FY 2016-17? If so, cite it here.

REQUESTED ACTION	Amend
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Choose from: Add, Delete, Amend, or Codify.

OTHER AGENCIES AFFECTED	No other agencies affected
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Which other agencies would be affected by the recommended action? How?

SUMMARY	The last sentence of the proviso was added last fiscal year to provided funding as directed. The agency provided the funds and therefore the proviso should be amended to its original state.
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Summarize the existing proviso. If requesting a new proviso, describe the current state of affairs without it.

AGENCY NAME:	South Carolina Department of Parks, Recreation and Tourism		
AGENCY CODE:	P280	SECTION:	49

EXPLANATION	<p>The agency provided the funding as directed in the proviso. Therefore, the agency is requesting the proviso be amended to its original version.</p>
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Explain the need for your requested action. For deletion requests due to recent codification, please identify SC Code section where language now appears.

FISCAL IMPACT	<p>The funds appropriated for advertising will be decreased by the funding mandated in the proviso.</p>
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Provide estimates of any fiscal impacts associated with this proviso, whether for state, federal, or other funds. Explain the method of calculation.

AGENCY NAME:	South Carolina Department of Parks, Recreation and Tourism		
AGENCY CODE:	P280	SECTION:	49

<p>PROPOSED PROVISO TEXT</p>	<p>(PRT: Advertising Funds Use and Carry Forward) The Department of Parks, Recreation and Tourism may carry forward any unexpended funds appropriated on the Advertising line within Program II. A. Tourism Sales and Marketing from the prior fiscal year into the current fiscal year to be used for the same purposes which include the Tourism Partnership Fund, Destination Specific Marketing Grants and the agency advertising fund. \$250,000 of the funds appropriated for the Advertising line within Program II. A. Tourism Sales and Marketing shall be provided to the Charleston Area Convention & Visitors Bureau for special event promotion.</p>
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Paste FY 2015-16 text above, then bold and underline insertions and strikethrough deletions. For new proviso requests, enter requested text above.

AGENCY NAME:	South Carolina Department of Parks, Recreation and Tourism		
AGENCY CODE:	P280	SECTION:	49

FORM D – PROVISO REVISION REQUEST

NUMBER	49.4
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Cite the proviso according to the renumbered list for FY 2016-17 (or mark "NEW").

TITLE	PRT: Film Marketing
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Provide the title from the FY 2015-16 Appropriations Act or suggest a short title for any new request.

BUDGET PROGRAM	II. G. State Film Office
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Identify the associated budget program(s) by name and budget section.

DECISION PACKAGE	N/A
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Is this request associated with a decision package you have submitted for FY 2016-17? If so, cite it here.

REQUESTED ACTION	Codify
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Choose from: Add, Delete, Amend, or Codify.

OTHER AGENCIES AFFECTED	No other agencies affected
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Which other agencies would be affected by the recommended action? How?

SUMMARY	<p>This proviso has been in place for years and provides SCPRT the authority to fund the State Film Office’s operating expenses from the supplier and wage funds appropriated to the program so it is not a burden on the state taxpayers.</p>
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Summarize the existing proviso. If requesting a new proviso, describe the current state of affairs without it.

AGENCY NAME:	South Carolina Department of Parks, Recreation and Tourism		
AGENCY CODE:	P280	SECTION:	49

EXPLANATION	<p>Incorporate this authority into Code Section 12-62-60 which outlines the use of the funds appropriated for the Motion Picture Incentive Act.</p>
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Explain the need for your requested action. For deletion requests due to recent codification, please identify SC Code section where language now appears.

FISCAL IMPACT	<p>There will no fiscal impact if the proviso is not codified.</p>
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Provide estimates of any fiscal impacts associated with this proviso, whether for state, federal, or other funds. Explain the method of calculation.

AGENCY NAME:	South Carolina Department of Parks, Recreation and Tourism		
AGENCY CODE:	P280	SECTION:	49

(PRT: Film Marketing) From the funds authorized to the Department of Parks, Recreation and Tourism in Section 49, Part IA of this Act for the South Carolina Film Commission, the department may use the film marketing funds for the following purposes: (1) to allow for assistance with recruitment and infrastructure development of the film industry; (2) to develop a film crew base; (3) to develop ally support in the film industry; (4) marketing and special events; and (5) to allow for assistance with the auditing and legal service expenses associated with the Motion Picture Incentive Act.

**PROPOSED
PROVISO TEXT**

Paste FY 2015-16 text above, then bold and underline insertions and strikethrough deletions. For new proviso requests, enter requested text above.

AGENCY NAME:	South Carolina Department of Parks, Recreation and Tourism		
AGENCY CODE:	P280	SECTION:	49

FORM D – PROVISO REVISION REQUEST

NUMBER	49.6
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Cite the proviso according to the renumbered list for FY 2016-17 (or mark "NEW").

TITLE	PRT: Gift Shops
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Provide the title from the FY 2015-16 Appropriations Act or suggest a short title for any new request.

BUDGET PROGRAM	II. C. State Park Service
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Identify the associated budget program(s) by name and budget section.

DECISION PACKAGE	N/A
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Is this request associated with a decision package you have submitted for FY 2016-17? If so, cite it here.

REQUESTED ACTION	Codify
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Choose from: Add, Delete, Amend, or Codify.

OTHER AGENCIES AFFECTED	No other agencies affected
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Which other agencies would be affected by the recommended action? How?

SUMMARY	Allows SCPRT the discretion of closing the State House Gift Shop on the weekends.
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Summarize the existing proviso. If requesting a new proviso, describe the current state of affairs without it.

AGENCY NAME:	South Carolina Department of Parks, Recreation and Tourism		
AGENCY CODE:	P280	SECTION:	49

EXPLANATION	<p>Codification to Section 51-1-40. Admission and other fees: gift and souvenir shop revenue.</p>
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Explain the need for your requested action. For deletion requests due to recent codification, please identify SC Code section where language now appears.

FISCAL IMPACT	<p>There will no fiscal impact if the proviso is not codified.</p>
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Provide estimates of any fiscal impacts associated with this proviso, whether for state, federal, or other funds. Explain the method of calculation.

AGENCY NAME:	South Carolina Department of Parks, Recreation and Tourism		
AGENCY CODE:	P280	SECTION:	49

PRT: Gift Shops – At the discretion of the Department of Parks, Recreation and Tourism, the State House Gift Shop may close on the weekends.

**PROPOSED
PROVISO TEXT**

Paste FY 2015-16 text above, then bold and underline insertions and strikethrough deletions. For new proviso requests, enter requested text above.

AGENCY NAME:	South Carolina Department of Parks, Recreation and Tourism		
AGENCY CODE:	P280	SECTION:	49

FORM D – PROVISO REVISION REQUEST

NUMBER	49.13
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Cite the proviso according to the renumbered list for FY 2016-17 (or mark "NEW").

TITLE	Football Exhibition Funding
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Provide the title from the FY 2015-16 Appropriations Act or suggest a short title for any new request.

BUDGET PROGRAM	Non-Recurring Carry Forward
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Identify the associated budget program(s) by name and budget section.

DECISION PACKAGE	N/A
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Is this request associated with a decision package you have submitted for FY 2016-17? If so, cite it here.

REQUESTED ACTION	Delete
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Choose from: Add, Delete, Amend, or Codify.

OTHER AGENCIES AFFECTED	No other agencies affected
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Which other agencies would be affected by the recommended action? How?

SUMMARY	The non-recurring funds appropriated in FY 2014-2015 were carried forward and the directive completed.
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Summarize the existing proviso. If requesting a new proviso, describe the current state of affairs without it.

AGENCY NAME:	South Carolina Department of Parks, Recreation and Tourism		
AGENCY CODE:	P280	SECTION:	49

EXPLANATION	<p>The non-recurring funded provided for the Football Exhibitions has been fully expended.</p>
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Explain the need for your requested action. For deletion requests due to recent codification, please identify SC Code section where language now appears.

FISCAL IMPACT	<p>There will no fiscal impact if the proviso is not codified.</p>
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Provide estimates of any fiscal impacts associated with this proviso, whether for state, federal, or other funds. Explain the method of calculation.

AGENCY NAME:	South Carolina Department of Parks, Recreation and Tourism		
AGENCY CODE:	P280	SECTION:	49

(PRT: Football Exhibition Funding) The funds appropriated to the Department of Parks, Recreation and Tourism for Football Exhibition Games and carried forward into FY 2015-16 shall be made available to the Medal of Honor Bowl by September 1, 2015.

**PROPOSED
PROVISO TEXT**

Paste FY 2015-16 text above, then bold and underline insertions and strikethrough deletions. For new proviso requests, enter requested text above.