

DRAFT



JULY - DECEMBER, FY 2022-23

Total Special Fuel (Diesel) User Fees

Month	Actual (\$ in Millions)					Estimate	FY 23 Excess Revenue Actual v. Estimate		Percent Change Actual FY 22 to FY 23	
	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 22-23	Monthly	Cumulative	Monthly	Cumulative
July	11.8	13.1	12.9	16.1	15.0	18.3	(3.3)	(3.3)	(6.5%)	(6.5%)
August	13.4	14.1	15.8	18.1	19.6	20.0	(0.5)	(3.7)	8.1%	1.2%
September	15.0	16.2	17.2	19.2	23.3	24.0	(0.7)	(4.5)	21.2%	8.4%
October	13.9	15.2	16.7	21.5	20.4	23.4	(2.9)	(7.4)	(5.1%)	4.5%
November	16.1	17.0	17.3	20.7	21.0	24.4	(3.4)	(10.8)	1.6%	3.9%
December	10.8	14.7	18.2	19.7	20.6	21.7	(1.1)	(11.9)	4.6%	4.0%
January	17.4	14.7	16.6	21.6		25.2				
February	15.2	15.4	19.2	17.3		23.4				
March	13.5	15.1	16.3	19.2		22.1				
April	15.2	6.5	19.1	22.3		25.4				
May	15.2	7.5	18.8	19.1		24.0				
June	14.9	30.6	18.4	20.4		24.2				
Mth13 Close	0.0	0.0	0.0	0.0		0.0				
Total	172.2	180.0	206.5	235.3	120.0	276.1				
Growth Rate	13.4%	4.5%	14.7%	14.0%		17.4%				

Forecast as of August 2022

Notes: Total collections of Special Fuel (Diesel). Act 40 of 2017 increased the motor fuel excise tax from 16.75 cents by two cents each year for the next six consecutive years until the tax rate equals 28 cents per gallon. The first two cent per gallon increase went into effect on July 1, 2017. This schedule excludes respective \$0.25 Inspection Fee under Sec.12-28-2355 (A)(C), and \$0.50 Environmental Impact Fee under Secs.12-28-2355 (B) and 44-2-60 (B).