



FISCAL YEAR-TO-DATE EARNINGS & STATISTICS  
For Period Ending March 31, 2022

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Description	March			July - March		
	2022	2021	Change	2022	2021	Change
<b>TEUS</b>						
Loaded Import	132,203	113,867	16.1%	1,054,852	843,636	25.0%
Loaded Export	69,017	79,077	-12.7%	562,964	599,901	-6.2%
<b>Total Loaded</b>	<u>201,220</u>	<u>192,944</u>	<u>4.3%</u>	<u>1,617,816</u>	<u>1,443,536</u>	<u>12.1%</u>
Empties	63,114	55,853	13.0%	519,802	417,573	24.5%
<b>Total TEUs</b>	<u>264,334</u>	<u>248,796</u>	<u>6.2%</u>	<u>2,137,618</u>	<u>1,861,109</u>	<u>14.9%</u>
Rail TEUs*	50,067	62,569	-20.0%	469,022	496,096	-5.5%
Percent Rail TEUs	18.9%	25.1%	-24.7%	21.9%	26.7%	-17.7%
<b>CHAS. BREAKBULK PIER TONS</b>	88,804	73,402	21.0%	642,914	590,058	9.0%
<b>VEHICLES</b>	21,809	22,104	-1.3%	167,527	187,632	-10.7%
<b>CRUISE PASSENGERS (Embarked &amp; Port-of-Call)</b>	18,409	0	100.0%	46,053	0	100.0%
<b>OPERATING REVENUES</b>	\$47,259,837	\$29,986,326	57.6%	\$306,542,918	\$227,055,389	35.0%
<b>OPERATING EXPENSES</b>	\$30,112,167	\$22,906,537	31.5%	\$240,917,152	\$187,977,298	28.2%
<b>OPERATING EARNINGS</b>	<u>\$17,147,670</u>	<u>\$7,079,789</u>	<u>142.2%</u>	<u>\$65,625,766</u>	<u>\$39,078,091</u>	<u>67.9%</u>

\*Note: Rail TEUs are based on the TEUs to pier containers ratio since rail dray stats are not broken down by container size at this time.