

South Carolina Department of Transportation

SFY 2017 Expenditures by Major Funded Program & Activity

Expended through 6/30/2017

| Major Funded Program | | | | | | | NFA - | NFA - | | Emergency Repair | | | Grand Total |
|-----------------------------------|-----------------------|------------------------------|-----------------------------------|--------------------------|----------------------|----------------------|------------------------------|----------------------|-------------------|-----------------------|----------------------|---------------------|-------------------------|
| | Bridge | Rehabilitation & Resurfacing | Operational & Safety Improvements | Widenings & New Location | Enhancement | Other | Rehabilitation & Resurfacing | Repair / Replacement | NFA - Other | Field Maintenance | / Replacement | NFA - Bridge | |
| Bridge Construction | 79,483,205.68 | 6,844,013.47 | 23,643,893.43 | 6,236,246.58 | 2,904,026.47 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,758,122.12 | 0.00 | 130,869,507.75 |
| Bridge Inspection | 115,912.61 | 0.00 | 19,633.41 | 0.00 | 0.00 | 4,519,512.13 | 0.00 | 0.00 | 0.00 | 0.00 | 55,000.00 | 0.00 | 4,710,058.15 |
| Business Development | 0.00 | 0.00 | (2,147.99) | 0.00 | 0.00 | 952,254.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 950,106.61 |
| Design Build | 1,438,273.89 | 184,608.62 | 11,009.27 | 3,776,690.38 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 188,721.67 | 0.00 | 5,599,303.83 |
| Engineering & Inspection | 12,503,294.97 | 10,407,501.25 | 14,882,222.42 | 11,424,474.47 | 747,554.09 | 1,624,790.78 | 4,946,392.28 | 525,673.65 | 152,070.83 | 0.00 | 2,837,600.52 | 60,089.75 | 60,111,665.01 |
| Engineering Design | 9,779,105.28 | 1,021,913.28 | 10,707,006.23 | 7,145,133.46 | 1,674,936.22 | 2,118,507.21 | 0.00 | 0.00 | 0.00 | 0.00 | 56,658.63 | 0.00 | 32,503,260.31 |
| Environmental | 367,618.97 | 121,433.31 | 398,995.91 | 1,145,843.47 | 23,103.01 | 462,357.86 | 0.00 | 0.00 | 0.00 | 0.00 | 11,318.29 | 0.00 | 2,530,670.82 |
| Local Public Agency Passthrough | 0.00 | 14.13 | 0.00 | (76.09) | 125,554.32 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 125,492.36 |
| Research & Testing | 561,695.43 | 802,255.88 | 465,376.78 | 373,952.15 | 23,978.61 | 9,869.15 | 139,287.75 | 15,659.39 | 4,485.31 | 0.00 | 442,552.03 | 8,352.94 | 2,847,465.42 |
| Right of Way | 3,153,403.93 | 20,514.43 | 5,441,728.28 | 10,572,107.68 | 121,613.97 | 1,153.28 | 0.00 | 11,065.15 | 0.00 | 0.00 | 41,562.39 | 0.00 | 19,363,149.11 |
| Road Construction | 61,740,183.81 | 293,090,727.62 | 139,062,242.63 | 163,533,454.28 | 10,675,181.05 | 42,246.88 | 0.00 | 0.00 | 0.00 | 0.00 | 64,098,799.98 | 0.00 | 732,242,836.25 |
| Roadway Maintenance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 95,980,778.20 | 4,171,926.54 | 4,080.00 | 0.00 | 0.00 | 1,380,806.51 | 101,537,591.25 |
| Safety | 0.00 | 0.00 | 2,454,292.11 | 0.00 | 0.00 | 376,739.70 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,831,031.81 |
| State Planning & Research | 0.00 | 0.00 | 0.00 | 448.00 | 0.00 | 10,466,361.53 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,466,809.53 |
| Surveys | 189,720.17 | 1,429,493.23 | 1,097,851.76 | 438,454.64 | 333,252.10 | 306.39 | 0.00 | 0.00 | 0.00 | 0.00 | 20,599.39 | 0.00 | 3,509,677.68 |
| Traffic Engineering | 63,934.87 | 18,613.55 | 9,459,121.10 | 249,849.66 | 10,207.44 | 1,257,624.33 | 0.00 | 0.00 | 0.00 | 0.00 | (448,548.13) | 0.00 | 10,610,802.82 |
| Traffic Mgmt Center/SHEP | 0.00 | 0.00 | 11,379,210.57 | 0.00 | 0.00 | 110,164.30 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,489,374.87 |
| Transportation Planning | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,636,287.05 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,636,287.05 |
| Utilities & Railroad Coordination | 13,661.17 | 3,443.88 | 30,702.74 | 25,858.79 | 37,000.36 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 110,666.94 |
| Field Maintenance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 127,542,553.12 | 0.00 | 0.00 | 127,542,553.12 |
| LPA Administration | 1,352.08 | 766.55 | 7,913.67 | 9,345.75 | 50,439.47 | 3,309.12 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 73,126.64 |
| CTC General Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 335,784.86 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 335,784.86 |
| Winter Storm | 0.00 | 3,625.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,625.00 |
| Other | 64,244.11 | 58,358.76 | 150,277.19 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (199,430.75) | 0.00 | 73,449.31 |
| Grand Total | 169,475,606.97 | 314,007,282.96 | 219,209,329.51 | 204,931,783.22 | 16,726,847.11 | 28,917,269.17 | 101,066,458.23 | 4,724,324.73 | 160,636.14 | 127,542,553.12 | 78,862,956.14 | 1,449,249.20 | 1,267,074,296.50 |

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| Project Debt Service | 80,764,234.71 |
| Port Access Road | 50,128,864.67 |
| Volvo Interchange | 7,964,840.44 |
| SIB One Cent Equivalent | 28,792,519.90 |
| Adjustment for Gen. Fund Expenditure Transfers (Act 98 Bridge Match) | (7,962,424.64) |
| Adjustment for Gen. Fund Expenditure Transfers (Non-Federal Aid Proviso) | (50,000,000.00) |
| Adjustment for Gen. Fund Expenditure Transfers (Flood Repairs Proviso) | (11,753,393.34) |
| Engineering Admin & Project Management | 88,916,309.81 |
| Maintenance Personal Services | 102,038,668.58 |
| Adjustment for Internal Costs Included Above (Labor, Lab and Equip) | (48,521,630.90) |
| Land and Buildings | 2,528,491.09 |
| General | 41,451,926.24 |
| Toll Operations | 6,817,987.66 |
| Mass Transit | 28,208,861.30 |
| Employer Contrib. (approx. 50% associated with Maint. Personal svcs) | 85,838,187.36 |
| 424 Restricted Funds Total | 1,672,287,739.38 |
| 424 Report | 1,672,287,739.38 |
| Difference | 0.00 |

Maintenance and System Preservation are colored in green

Capacity and Operational Improvements are colored in yellow

Approximately 50% of these costs are associated with Maintenance and System Preservation

South Carolina Department of Transportation

SFY 2017 Expenditures by Major Funded Program & Activity

Expended through 6/30/2017

| District | County | Bridge | Rehabilitation & Resurfacing | Operational & Safety | | | | NFA - Rehabilitation & Resurfacing | NFA - Emergency | | Emergency | | Sub Total | | |
|--------------------------|-----------------------|----------------------|------------------------------|----------------------|--------------------------|----------------------|-------------------|------------------------------------|----------------------|---------------------|----------------------|----------------------|---------------------|-----------------------|----------------------|
| | | | | Improvements | Widenings & New Location | Enhancement | Other | | Repair / Replacement | NFA - Other | Field Maintenance | Repair / Replacement | | NFA - Bridge | |
| 1 | Kershaw | 553,226.34 | 3,730,943.24 | 75,075.26 | 3,504,592.30 | 12,461.78 | 3,850.70 | 2,249,976.27 | 0.00 | 0.00 | 1,342,961.26 | 2,087,582.44 | 0.00 | 13,560,669.59 | |
| | Lee | 2,761.85 | 15,698,593.60 | 0.00 | 389,001.94 | 0.00 | 16,575.07 | 792,341.01 | 0.00 | 0.00 | 681,638.97 | 0.00 | 0.00 | 17,580,912.44 | |
| | Lexington | 10,392,766.99 | 14,349,194.08 | 7,490,555.31 | 19,709,730.75 | 1,436,150.89 | 15,750.27 | 3,587,575.36 | 679,913.95 | 0.00 | 2,503,680.92 | 704,060.37 | 0.00 | 60,869,378.89 | |
| | Richland | 7,753,639.43 | 14,237,645.57 | 2,532,154.42 | 41,999,501.55 | 506,122.96 | 24,837.82 | 5,796,089.36 | 5,083.40 | 0.00 | 5,509,875.51 | 9,639,769.52 | 0.00 | 88,004,719.54 | |
| | Sumter | 2,949,813.54 | 4,308,466.95 | 2,134,145.41 | 432,526.21 | 48,384.49 | 156,275.64 | 1,987,390.78 | 0.00 | 0.00 | 2,363,654.32 | 176.59 | 0.00 | 14,380,833.93 | |
| | D1 Bridge Inspection | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 16,608.55 | 0.00 | 0.00 | 16,608.55 | |
| | D1 Bridge Maint | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,391,525.31 | 0.00 | 0.00 | 1,391,525.31 | |
| | D1 Traffic Signals | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 579,052.20 | 0.00 | 0.00 | 579,052.20 | |
| 1 Total | | 21,652,208.15 | 52,324,843.44 | 12,231,930.40 | 66,035,352.75 | 2,003,120.12 | 217,289.50 | 14,413,372.78 | 684,997.35 | 0.00 | 14,388,997.04 | 12,431,588.92 | 0.00 | 196,383,700.45 | |
| 2 | Abbeville | 770,426.89 | 2,962,628.88 | 0.00 | 0.00 | 0.00 | 17,516.02 | 1,820,009.82 | 0.00 | 0.00 | 664,469.17 | 0.00 | 0.00 | 6,235,050.78 | |
| | Anderson | 559,970.10 | 14,027,218.60 | 2,632,089.68 | 525,046.58 | 138,909.48 | 209,747.29 | 1,882,415.81 | 0.00 | 0.00 | 2,363,167.20 | 0.00 | 0.00 | 22,338,564.74 | |
| | Edgefield | 124,597.44 | 1,936,444.87 | 163,714.51 | 10,586,268.59 | 4,346.32 | 1,292.49 | 167,765.30 | 0.00 | 0.00 | 628,695.07 | 0.00 | 0.00 | 13,613,124.59 | |
| | Greenwood | 1,352,420.27 | 2,397,549.09 | 1,343,328.64 | 0.00 | 0.00 | 865.62 | 2,095,687.89 | 0.00 | 48,274.04 | 1,119,144.57 | 0.00 | 0.00 | 8,357,270.12 | |
| | Laurens | 536.31 | 4,830,245.00 | 62,389.89 | 101,836.69 | 557.05 | 5,306.34 | 1,594,781.11 | 0.00 | 0.00 | 1,653,804.74 | 0.00 | 0.00 | 8,249,457.13 | |
| | McCormick | 8,533,042.16 | 1,567,225.63 | 0.00 | 0.00 | 0.00 | 8,455.20 | 1,420,433.56 | 0.00 | 0.00 | 534,734.53 | 0.00 | 0.00 | 12,063,891.08 | |
| | Newberry | 3,552,890.14 | 5,105,695.51 | (741.44) | 0.00 | 42,293.13 | 32,687.65 | 2,804,001.92 | 1,158,219.89 | 0.00 | 1,363,343.17 | 2,060,774.59 | 0.00 | 16,119,164.56 | |
| | Saluda | 147,240.44 | 1,987,523.32 | 191,236.25 | 0.00 | 0.00 | 24,150.04 | 1,644,707.27 | 0.00 | 0.00 | 939,068.26 | 0.00 | 0.00 | 4,933,925.58 | |
| | D2 Bridge Inspection | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,813.26 | 0.00 | 0.00 | 6,813.26 | |
| | D2 Traffic Signals | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 595,115.33 | 0.00 | 0.00 | 595,115.33 | |
| | 2 Total | | 15,041,123.75 | 34,814,530.90 | 4,392,017.53 | 11,213,151.86 | 186,105.98 | 300,020.65 | 13,429,802.68 | 1,158,219.89 | 48,274.04 | 9,868,355.30 | 2,060,774.59 | 0.00 | 92,512,377.17 |
| | 3 | Greenville | 404,045.57 | 22,720,278.38 | 64,204,416.70 | 17,144,368.04 | 274,851.75 | 76,335.54 | 2,932,227.34 | 0.00 | 0.00 | 4,199,579.59 | 0.00 | 0.00 | 111,956,102.91 |
| Oconee | | 8,013.14 | 3,384,072.05 | 179,750.95 | 0.00 | 0.00 | 7,234.97 | 722,236.20 | 0.00 | 0.00 | 1,896,746.90 | 0.00 | 0.00 | 6,198,054.21 | |
| Pickens | | 110,178.37 | 2,337,926.93 | 10,721,892.09 | 1,441,931.12 | 55,372.89 | 14,257.05 | 1,102,680.92 | 0.00 | 0.00 | 1,586,599.62 | 0.00 | 651,325.51 | 18,022,164.50 | |
| Spartanburg | | 1,712,106.58 | 37,404,590.33 | 4,465,936.44 | 4,535,692.08 | 2,099,770.08 | 404,131.25 | 1,794,842.67 | 0.00 | 69.67 | 4,325,003.25 | (425,458.01) | 797,923.69 | 57,114,608.03 | |
| D3 Bridge Inspection | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,988.97 | 0.00 | 0.00 | 7,988.97 | |
| D3 Bridge Maint | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 302,829.37 | 0.00 | 0.00 | 302,829.37 | |
| D3 Traffic Signals | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 939,106.64 | 0.00 | 0.00 | 939,106.64 | | |
| 3 Total | | 2,234,343.66 | 65,846,867.69 | 79,571,996.18 | 23,121,991.24 | 2,429,994.72 | 501,958.81 | 6,551,987.13 | 0.00 | 69.67 | 13,257,854.34 | (425,458.01) | 1,449,249.20 | 194,540,854.63 | |
| 4 | Cherokee | 2,295,741.48 | 2,526,831.04 | 0.00 | 2,575,418.69 | 114,672.28 | 8,111.16 | 2,844,715.52 | 0.00 | 4,111.09 | 1,494,589.22 | 0.00 | 0.00 | 11,864,190.48 | |
| | Chester | 3,000,155.54 | 1,081,706.20 | 2,713,333.89 | 0.00 | 0.00 | 0.00 | 2,185,192.36 | 0.00 | 0.00 | 1,545,222.74 | 0.00 | 0.00 | 10,525,610.73 | |
| | Chesterfield | 2,485,638.69 | 2,770,994.99 | 44,270.84 | 0.00 | 0.00 | 5,669.29 | 1,653,244.25 | 0.00 | 0.00 | 1,003,186.59 | 0.00 | 0.00 | 7,963,004.65 | |
| | Fairfield | 582,049.99 | 2,013,572.79 | 0.00 | 0.00 | 6,817.42 | 16,567.34 | 1,575,537.11 | 0.00 | 0.00 | 1,364,683.20 | 53,520.69 | 0.00 | 5,612,748.54 | |
| | Lancaster | 2,979,147.62 | 4,593,241.57 | 5,169,080.55 | 1,245,971.67 | 2,584.50 | 37,749.77 | 2,408,991.99 | 0.00 | 0.00 | 1,126,510.05 | 0.00 | 0.00 | 17,563,277.72 | |
| | Union | 0.00 | 3,619,689.45 | 59,773.27 | 0.00 | 145.20 | 27,382.76 | 2,608,683.25 | 0.00 | 0.00 | 533,070.76 | 0.00 | 0.00 | 6,848,744.69 | |
| | York | 5,028,779.17 | 12,345,601.15 | 5,116,005.27 | 2,368,969.05 | 821,206.17 | 459,208.92 | 5,198,270.73 | 0.00 | 0.00 | 2,238,483.35 | 0.00 | 0.00 | 33,576,523.81 | |
| | D4 Bridge Inspection | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,840.98 | 0.00 | 0.00 | 5,840.98 | |
| | D4 Bridge Maintenance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100,143.77 | 0.00 | 0.00 | 100,143.77 | |
| | D4 Capital Improve | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 61,262.79 | 0.00 | 0.00 | 61,262.79 | |
| | D4 Herbicide Crew | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 107,591.63 | 0.00 | 0.00 | 107,591.63 | |
| D4 Traffic Signals | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 285,436.18 | 0.00 | 0.00 | 285,436.18 | | |
| D4 Pavement Preservation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 527,227.62 | 0.00 | 0.00 | 527,227.62 | | |
| 4 Total | | 16,371,512.49 | 28,951,637.19 | 13,102,463.82 | 6,190,359.41 | 945,425.57 | 554,689.24 | 18,474,635.21 | 0.00 | 4,111.09 | 10,393,248.88 | 53,520.69 | 0.00 | 95,041,603.59 | |

South Carolina Department of Transportation

SFY 2017 Expenditures by Major Funded Program & Activity

Expended through 6/30/2017

| District | County | Bridge | Rehabilitation & Resurfacing | Operational & Safety | | | | NFA - Rehabilitation & Resurfacing | NFA - Emergency | | Field Maintenance | Emergency | | Sub Total | |
|----------------|----------------------------|---------------------|------------------------------|-----------------------|--------------------------|-----------------------|----------------------|------------------------------------|-----------------------|---------------------|----------------------|-----------------------|----------------------|-----------------------|-------------------------|
| | | | | Improvements | Widenings & New Location | Enhancement | Other | | Repair / Replacement | NFA - Other | | Repair / Replacement | NFA - Bridge | | |
| 5 | Darlington | 1,000,699.46 | 3,721,617.75 | 424,466.39 | 2,000,873.37 | 109,438.53 | 0.00 | 624,184.11 | 0.00 | 1,584,850.52 | 0.00 | 0.00 | 0.00 | 9,466,130.13 | |
| | Dillon | 3,878,872.43 | 2,749,238.25 | 15,799.59 | 0.00 | 0.00 | 0.00 | 921,961.09 | 589,770.93 | 1,039,489.68 | 1,030,308.91 | 0.00 | 0.00 | 10,225,440.88 | |
| | Florence | 402,763.58 | 7,737,396.01 | 358,177.20 | 7,524,708.26 | 170,646.98 | 41,081.49 | 2,131,241.78 | 202,765.30 | 2,501,824.65 | 3,911,051.61 | 0.00 | 0.00 | 24,981,656.86 | |
| | Georgetown | 3,340,539.83 | 7,395,234.36 | 4,649,863.60 | 110,220.40 | 0.00 | 891.48 | 1,686,371.21 | 0.00 | 1,329,800.38 | 79,029.63 | 0.00 | 0.00 | 18,591,950.89 | |
| | Henry | 3,316,422.52 | 9,461,001.07 | 6,426,889.34 | 1,297,971.12 | 417,434.79 | 68,002.64 | 2,487,626.16 | 0.00 | 2,662,047.06 | 1,721,603.15 | 0.00 | 0.00 | 27,858,997.85 | |
| | Marion | 1,753,000.44 | 2,981,280.67 | 249,662.62 | 0.00 | 0.00 | 19,399.28 | 425,535.75 | 0.00 | 1,479,231.43 | 1,094,005.72 | 0.00 | 0.00 | 8,002,115.91 | |
| | Marlboro | 18,820.09 | 1,583,240.78 | 2,031,705.15 | 0.00 | 0.00 | 3,918.01 | 920,476.78 | 486,660.09 | 835,891.17 | 128,739.49 | 0.00 | 0.00 | 6,009,451.56 | |
| | Williamsburg | 902,100.31 | 1,293,886.80 | 130,664.15 | 0.00 | 0.00 | 8,358.97 | 1,797,879.01 | 818,442.20 | 1,627,698.27 | 413,499.89 | 0.00 | 0.00 | 6,992,529.60 | |
| | D5 Bridge Inspection | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 189,749.98 | 0.00 | 0.00 | 0.00 | 189,749.98 | |
| | D5 Capital Improvement | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 28,742.51 | 0.00 | 0.00 | 0.00 | 28,742.51 | |
| | D5 Carpentry | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 40,473.76 | 0.00 | 0.00 | 0.00 | 40,473.76 | |
| | D5 Traffic Signals | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,093,576.08 | 0.00 | 0.00 | 0.00 | 1,093,576.08 | |
| | 5 Total | | 14,613,218.66 | 36,922,895.69 | 14,287,228.04 | 10,933,773.15 | 697,520.30 | 141,651.87 | 10,995,275.89 | 2,097,638.52 | 0.00 | 14,413,375.49 | 8,378,238.40 | 0.00 | 113,480,816.01 |
| 6 | Beaufort | 6,308,487.10 | 3,899,913.52 | 4,164,622.27 | 14,065.91 | 4,881,004.04 | 13,368.95 | 737,084.39 | 0.00 | 906,127.73 | 0.00 | 0.00 | 0.00 | 20,924,673.91 | |
| | Berkeley | 127,868.46 | 23,615,378.05 | 2,059,151.00 | 18,898,433.00 | 31,128.16 | 9,255.69 | 2,337,077.29 | 0.00 | 1,823,668.32 | 1,839.74 | 0.00 | 0.00 | 48,903,799.71 | |
| | Charleston | 11,752,485.89 | 9,258,161.80 | 11,829,803.40 | 7,584,652.77 | 437,515.66 | 162,804.68 | 3,187,558.26 | 0.00 | 2,961,926.28 | 552,239.03 | 0.00 | 0.00 | 47,727,147.77 | |
| | Colleton | 461,418.54 | 6,970,639.59 | 831,007.72 | 0.00 | 10,594.24 | 5,552.06 | 1,658,317.33 | 0.00 | 1,747,445.85 | 0.00 | 0.00 | 0.00 | 11,684,975.33 | |
| | Dorchester | 4,643,890.18 | 4,805,743.74 | 715,667.36 | 5,123,363.29 | 406,533.00 | 3,297.17 | 1,403,023.71 | 0.00 | 1,259,734.98 | 97,394.80 | 0.00 | 0.00 | 18,458,648.23 | |
| | Jasper | 3,525,248.35 | 8,140,086.69 | 82,337.74 | 470,103.98 | 26,398.03 | 737.36 | 205,744.45 | 0.00 | 1,130,186.88 | 0.00 | 0.00 | 0.00 | 13,580,843.48 | |
| | D6 Bridge Maintenance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 287,808.50 | 0.00 | 0.00 | 0.00 | 287,808.50 | |
| | D6 Traffic Signals | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 650,001.94 | 0.00 | 0.00 | 0.00 | 650,001.94 | |
| | D6 Herbicide Crew | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 221,146.41 | 0.00 | 0.00 | 0.00 | 221,146.41 | |
| | 6 Total | | 26,819,398.52 | 56,689,923.39 | 19,682,589.49 | 32,090,618.95 | 5,793,173.13 | 195,015.91 | 9,528,805.43 | 0.00 | 0.00 | 10,988,046.89 | 651,473.57 | 0.00 | 162,439,045.28 |
| 7 | Aiken | 6,444,987.97 | 13,654,730.35 | 1,538,394.55 | 4,796,901.07 | 64,570.56 | 276,159.93 | 2,533,609.66 | 1,313.64 | 2,640,739.82 | 0.00 | 0.00 | 0.00 | 31,951,407.55 | |
| | Allendale | 18,927.18 | 1,921,654.58 | 147,467.10 | 0.00 | 81,364.23 | 393.90 | 1,517,442.44 | 0.00 | 884,310.70 | 0.00 | 0.00 | 0.00 | 4,571,560.13 | |
| | Bamberg | 552,732.62 | 2,002,456.72 | 73,984.22 | 0.00 | 102,432.56 | 1,219.88 | 1,590,212.21 | 0.00 | 985,002.39 | 0.00 | 0.00 | 0.00 | 5,308,040.60 | |
| | Barnwell | 0.00 | 3,066,564.76 | 747,530.66 | 0.00 | 0.00 | 12,607.18 | 1,923,243.16 | 0.00 | 853,233.96 | 0.00 | 0.00 | 0.00 | 6,603,179.72 | |
| | Calhoun | 1,849.20 | 1,343,259.48 | 1,000,189.72 | 0.00 | 0.00 | 13,284.44 | 1,085,459.13 | 484.06 | 1,089,576.28 | 0.00 | 0.00 | 0.00 | 4,534,102.31 | |
| | Clarendon | 2,746,076.77 | 7,722,234.05 | 393,257.80 | 0.00 | 45,438.76 | 13,990.94 | 719,398.68 | 731,671.27 | 1,457,653.05 | 13,236,679.85 | 0.00 | 0.00 | 27,066,401.17 | |
| | Hampton | 490.59 | 2,367,855.22 | 257.29 | 4,144,447.05 | 345,521.79 | 3,654.26 | 1,711,363.35 | 0.00 | 942,232.59 | 121,804.58 | 0.00 | 0.00 | 9,637,626.72 | |
| | Holly Hill | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 685,439.37 | 0.00 | 0.00 | 0.00 | 685,439.37 | |
| | Orangeburg | 149,580.30 | 5,092,670.99 | 13,179,845.20 | 0.00 | 3,521,332.63 | 7,115.52 | 1,277,901.50 | 0.00 | 2,034,501.61 | 0.00 | 0.00 | 0.00 | 25,262,947.75 | |
| | D7 Bridge Inspection | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,495.38 | 0.00 | 0.00 | 0.00 | 2,495.38 | |
| 7 Total | | 9,914,644.63 | 37,171,426.15 | 17,080,926.54 | 8,941,348.12 | 4,160,660.53 | 328,426.05 | 12,358,630.13 | 733,468.97 | 0.00 | 11,575,185.15 | 13,358,484.43 | 0.00 | 115,623,200.70 | |
| Statewide | Statewide | 62,829,157.11 | 1,285,158.51 | 58,860,177.51 | 46,405,187.74 | 510,846.76 | 26,678,217.14 | 15,313,948.98 | 50,000.00 | 108,181.34 | 0.00 | 42,354,333.55 | 0.00 | 254,395,208.64 | |
| | Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 16,191,497.84 | 0.00 | 0.00 | 16,191,497.84 | |
| | Hwy Contracts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 17,517,881.58 | 0.00 | 0.00 | 17,517,881.58 | |
| | Hwy Maintenance Extraordin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Maintenance Environmental | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,981,123.94 | 0.00 | 0.00 | 1,981,123.94 | |
| | Maintenance Training | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 39,460.95 | 0.00 | 0.00 | 39,460.95 | |
| | Rest Area/Welcomer Center | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,138,270.10 | 0.00 | 0.00 | 4,138,270.10 | |
| | Southern Conn Maint | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 408,570.60 | 0.00 | 0.00 | 408,570.60 | |
| | Statewide Sign Shop | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,415,107.42 | 0.00 | 0.00 | 1,415,107.42 | |
| | FEMA EVENTS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 965,577.60 | 0.00 | 0.00 | 965,577.60 | |
| | Statewide Total | | 62,829,157.11 | 1,285,158.51 | 58,860,177.51 | 46,405,187.74 | 510,846.76 | 26,678,217.14 | 15,313,948.98 | 50,000.00 | 108,181.34 | 42,657,490.03 | 42,354,333.55 | 0.00 | 297,052,698.67 |
| | Sub Total | | 169,475,606.97 | 314,007,282.96 | 219,209,329.51 | 204,931,783.22 | 16,726,847.11 | 28,917,269.17 | 101,066,458.23 | 4,724,324.73 | 160,636.14 | 127,542,553.12 | 78,862,956.14 | 1,449,249.20 | 1,267,074,296.50 |

South Carolina Department of Transportation

SFY 2017 Expenditures by Major Funded Program & Activity

Expended through 6/30/2017

| District | County | Activity | Bridge | Rehabilitation & Resurfacing | Operational & Safety Improvements | Widenings & New Location | Enhancement | Other | NFA - Rehabilitation & Resurfacing | NFA - Emergency Repair / Replacement | NFA - Other | Field Maintenance | Emergency Repair / Replacement | NFA - Bridge | Grand Total |
|----------|----------------------|-----------------------------------|-------------------|------------------------------|-----------------------------------|--------------------------|------------------|-----------------|------------------------------------|--------------------------------------|-------------|---------------------|--------------------------------|--------------|----------------------|
| 1 | Kershaw | Bridge Construction | (83,443.77) | 0.00 | 0.00 | 9,216.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,285,288.33 | 0.00 | 1,211,060.56 |
| | | Bridge Inspection | 1,099.85 | 0.00 | 0.00 | 0.00 | 0.00 | 3,850.70 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,950.55 |
| | | Business Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Design Build | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 139.46 | 0.00 | 139.46 |
| | | Engineering & Inspection | 218,788.39 | 299,489.34 | 7,981.36 | 238,612.52 | 0.00 | 0.00 | 242,828.83 | 0.00 | 0.00 | 0.00 | 24,482.31 | 0.00 | 1,032,182.75 |
| | | Engineering Design | 358,342.90 | 6,737.78 | 27,127.70 | 90,005.23 | 23,427.93 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 505,641.54 |
| | | Environmental | 1,388.61 | 0.00 | 0.00 | 125.00 | 152.79 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,666.40 |
| | | Local Public Agency Passthrough | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Research & Testing | 3,777.43 | 37,591.06 | 0.00 | 5,642.87 | 0.00 | 0.00 | 810.00 | 0.00 | 0.00 | 0.00 | 10,473.05 | 0.00 | 58,294.41 |
| | | Right of Way | 0.00 | 0.00 | 3,672.33 | 264,261.19 | 787.92 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 327.32 | 0.00 | 269,048.76 |
| | | Road Construction | 3,290.55 | 3,387,125.06 | 34,481.21 | 2,889,323.96 | (17,619.52) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 766,792.61 | 0.00 | 7,063,393.87 |
| | | Roadway Maintenance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,006,337.44 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,006,337.44 |
| | | Safety | 0.00 | 0.00 | 348.72 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 348.72 |
| | | State Planning & Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Surveys | 49,892.19 | 0.00 | 253.97 | 3,112.77 | 5,681.44 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 79.36 | 0.00 | 59,019.73 |
| | | Traffic Engineering | 0.00 | 0.00 | 652.51 | 3,131.29 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,783.80 |
| | | Traffic Mgmt Center/SHEP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Transportation Planning | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Utilities & Railroad Coordination | 90.19 | 0.00 | 557.46 | 1,161.47 | 31.22 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,840.34 |
| | | Field Maintenance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,342,961.26 | 0.00 | 0.00 | 1,342,961.26 |
| | | LPA Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | CTC General Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Winter Storm | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Kershaw Total | | 553,226.34 | 3,730,943.24 | 75,075.26 | 3,504,592.30 | 12,461.78 | 3,850.70 | 2,249,976.27 | 0.00 | 0.00 | 1,342,961.26 | 2,087,582.44 | 0.00 | 13,560,669.59 |

South Carolina Department of Transportation

SFY 2017 Expenditures by Major Funded Program & Activity

Expended through 6/30/2017

| District | County | Activity | Bridge | Rehabilitation & Resurfacing | Operational & Safety Improvements | Widenings & New Location | Enhancement | Other | NFA - Rehabilitation & Resurfacing | NFA - Emergency Repair / Replacement | NFA - Other | Field Maintenance | Emergency Repair / Replacement | NFA - Bridge | Grand Total |
|----------|------------------|-----------------------------------|-----------------|------------------------------|-----------------------------------|--------------------------|-------------|------------------|------------------------------------|--------------------------------------|-------------|-------------------|--------------------------------|--------------|----------------------|
| 1 | Lee | Bridge Construction | 2,171.95 | 993,692.40 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 995,864.35 |
| | | Bridge Inspection | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 16,575.07 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 16,575.07 |
| | | Business Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Design Build | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Engineering & Inspection | 589.90 | 501,940.57 | 0.00 | 0.00 | 0.00 | 0.00 | 26,621.31 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 529,151.78 |
| | | Engineering Design | 0.00 | 3,675.22 | 0.00 | 384,836.70 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 388,511.92 |
| | | Environmental | 0.00 | 0.00 | 0.00 | 4,165.24 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,165.24 |
| | | Local Public Agency Passthrough | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Research & Testing | 0.00 | 35,334.49 | 0.00 | 0.00 | 0.00 | 0.00 | 6,658.22 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 41,992.71 |
| | | Right of Way | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Road Construction | 0.00 | 14,163,950.92 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,163,950.92 |
| | | Roadway Maintenance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 759,061.48 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 759,061.48 |
| | | Safety | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | State Planning & Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Surveys | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Traffic Engineering | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Traffic Mgmt Center/SHEP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Transportation Planning | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Utilities & Railroad Coordination | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Field Maintenance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 681,638.97 | 0.00 | 0.00 | 681,638.97 |
| | | LPA Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | CTC General Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Winter Storm | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Lee Total | | 2,761.85 | 15,698,593.60 | 0.00 | 389,001.94 | 0.00 | 16,575.07 | 792,341.01 | 0.00 | 0.00 | 681,638.97 | 0.00 | 0.00 | 17,580,912.44 |

South Carolina Department of Transportation

SFY 2017 Expenditures by Major Funded Program & Activity

Expended through 6/30/2017

| District | County | Activity | Bridge | Rehabilitation & Resurfacing | Operational & Safety Improvements | Widenings & New Location | Enhancement | Other | NFA - Rehabilitation & Resurfacing | NFA - Emergency Repair / Replacement | NFA - Other | Field Maintenance | Emergency Repair / Replacement | NFA - Bridge | Grand Total |
|----------|------------------------|-----------------------------------|----------------------|------------------------------|-----------------------------------|--------------------------|---------------------|------------------|------------------------------------|--------------------------------------|-------------|---------------------|--------------------------------|--------------|----------------------|
| 1 | Lexington | Bridge Construction | 4,372,455.96 | 0.00 | 0.00 | 22,627.29 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,395,083.25 |
| | | Bridge Inspection | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,750.27 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,750.27 |
| | | Business Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Design Build | 0.00 | 0.00 | 0.00 | 80,932.11 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 80,932.11 |
| | | Engineering & Inspection | 460,857.93 | 653,255.68 | 492,934.82 | 1,664,629.95 | 107,790.82 | 0.00 | 336,984.14 | 246,598.71 | 0.00 | 0.00 | 42,847.89 | 0.00 | 4,005,895.94 |
| | | Engineering Design | 160,632.09 | 127.43 | 472,444.78 | 1,139,032.15 | 162,245.67 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 915.39 | 0.00 | 1,935,397.51 |
| | | Environmental | 6,771.29 | 1,777.35 | 1,912.48 | 8,502.67 | 3,681.14 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 35.98 | 0.00 | 22,680.91 |
| | | Local Public Agency Passthrough | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Research & Testing | 21,335.39 | 39,798.31 | 21,695.09 | 3,182.08 | 6,257.55 | 0.00 | 5,257.11 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 97,525.53 |
| | | Right of Way | 75,132.25 | 0.00 | 279,612.41 | 453,914.42 | 56,415.11 | 0.00 | 0.00 | 8,583.64 | 0.00 | 0.00 | 350.00 | 0.00 | 874,007.83 |
| | | Road Construction | 5,288,937.88 | 13,654,235.31 | 5,269,941.22 | 16,300,159.06 | 1,084,132.52 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 659,911.11 | 0.00 | 42,257,317.10 |
| | | Roadway Maintenance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,245,334.11 | 424,731.60 | 0.00 | 0.00 | 0.00 | 0.00 | 3,670,065.71 |
| | | Safety | 0.00 | 0.00 | 63,177.84 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 63,177.84 |
| | | State Planning & Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Surveys | 2,600.53 | 0.00 | 51,930.29 | 2,741.18 | 3,376.27 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 60,648.27 |
| | | Traffic Engineering | 3,844.33 | 0.00 | 837,272.16 | 29,391.43 | 4,083.74 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 874,591.66 |
| | | Traffic Mgmt Center/SHEP | 0.00 | 0.00 | (365.78) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (365.78) |
| | | Transportation Planning | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Utilities & Railroad Coordination | 199.34 | 0.00 | 0.00 | 145.60 | 103.66 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 448.60 |
| | | Field Maintenance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,503,680.92 | 0.00 | 0.00 | 2,503,680.92 |
| | | LPA Administration | 0.00 | 0.00 | 0.00 | 4,472.81 | 8,064.41 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,537.22 |
| | | CTC General Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Winter Storm | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Lexington Total | | 10,392,766.99 | 14,349,194.08 | 7,490,555.31 | 19,709,730.75 | 1,436,150.89 | 15,750.27 | 3,587,575.36 | 679,913.95 | 0.00 | 2,503,680.92 | 704,060.37 | 0.00 | 60,869,378.89 |

South Carolina Department of Transportation

SFY 2017 Expenditures by Major Funded Program & Activity

Expended through 6/30/2017

| District | County | Activity | Bridge | Rehabilitation & Resurfacing | Operational & Safety Improvements | Widenings & New Location | Enhancement | Other | NFA - Rehabilitation & Resurfacing | NFA - Emergency Repair / Replacement | NFA - Other | Field Maintenance | Emergency Repair / Replacement | NFA - Bridge | Grand Total |
|----------|-----------------------|-----------------------------------|---------------------|------------------------------|-----------------------------------|--------------------------|-------------------|------------------|------------------------------------|--------------------------------------|-------------|---------------------|--------------------------------|--------------|----------------------|
| 1 | Richland | Bridge Construction | 5,091,403.86 | 0.00 | 0.00 | 2,674,015.02 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,957,893.60 | 0.00 | 10,723,312.48 |
| | | Bridge Inspection | 2,190.80 | 0.00 | 0.00 | 0.00 | 0.00 | 13,730.25 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,921.05 |
| | | Business Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Design Build | 3,919.84 | 0.00 | 3,745.89 | 13,940.48 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 108,645.81 | 0.00 | 130,252.02 |
| | | Engineering & Inspection | 626,824.66 | 525,858.02 | 130,482.69 | 742,817.84 | 56,178.10 | 0.00 | 225,750.71 | 4,756.40 | 0.00 | 0.00 | 427,195.69 | 0.00 | 2,739,864.11 |
| | | Engineering Design | (509,205.18) | 1,357.50 | 59,816.78 | 397,231.04 | 90,939.27 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 55,487.58 | 0.00 | 95,626.99 |
| | | Environmental | 7,674.19 | 822.38 | 1,066.89 | 268,322.67 | 3,301.97 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,177.81 | 0.00 | 291,365.91 |
| | | Local Public Agency Passthrough | 0.00 | 0.00 | 0.00 | 0.00 | 15,273.26 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,273.26 |
| | | Research & Testing | 9,265.01 | 29,684.44 | 7,508.71 | 14,951.90 | 2,257.97 | 0.00 | 1,534.82 | 327.00 | 0.00 | 0.00 | 29,958.38 | 0.00 | 95,488.23 |
| | | Right of Way | 36,351.63 | 0.00 | 574,905.24 | 2,378,536.52 | 13,005.69 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,192.42 | 0.00 | 3,016,991.50 |
| | | Road Construction | 2,436,553.07 | 13,679,923.23 | 1,527,590.30 | 35,444,211.88 | 142,126.06 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,018,392.75 | 0.00 | 59,248,797.29 |
| | | Roadway Maintenance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,568,803.83 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,568,803.83 |
| | | Safety | 0.00 | 0.00 | 119,556.70 | 0.00 | 0.00 | 11,107.57 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 130,664.27 |
| | | State Planning & Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Surveys | 4,492.44 | 0.00 | 94,509.36 | 27,778.22 | 168,555.35 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 17,825.48 | 0.00 | 313,160.85 |
| | | Traffic Engineering | 44,098.74 | 0.00 | 11,109.62 | 27,490.69 | 3,473.75 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 86,172.80 |
| | | Traffic Mgmt Center/SHEP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Transportation Planning | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Utilities & Railroad Coordination | 70.37 | 0.00 | 232.99 | 8,704.81 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,008.17 |
| | | Field Maintenance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,509,875.51 | 0.00 | 0.00 | 5,509,875.51 |
| | | LPA Administration | 0.00 | 0.00 | 1,629.25 | 1,500.48 | 11,011.54 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,141.27 |
| | | CTC General Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Winter Storm | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Richland Total | | 7,753,639.43 | 14,237,645.57 | 2,532,154.42 | 41,999,501.55 | 506,122.96 | 24,837.82 | 5,796,089.36 | 5,083.40 | 0.00 | 5,509,875.51 | 9,639,769.52 | 0.00 | 88,004,719.54 |

South Carolina Department of Transportation

SFY 2017 Expenditures by Major Funded Program & Activity

Expended through 6/30/2017

| District | County | Activity | Bridge | Rehabilitation & Resurfacing | Operational & Safety Improvements | Widenings & New Location | Enhancement | Other | NFA - Rehabilitation & Resurfacing | NFA - Emergency Repair / Replacement | NFA - Other | Field Maintenance | Emergency Repair / Replacement | NFA - Bridge | Grand Total |
|----------|---------------------|-----------------------------------|---------------------|------------------------------|-----------------------------------|--------------------------|------------------|-------------------|------------------------------------|--------------------------------------|-------------|---------------------|--------------------------------|--------------|----------------------|
| 1 | Sumter | Bridge Construction | 1,695,285.83 | 0.00 | 0.00 | (40,286.97) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,654,998.86 |
| | | Bridge Inspection | 1,822.65 | 0.00 | 0.00 | 0.00 | 0.00 | 22,912.07 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 24,734.72 |
| | | Business Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Design Build | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Engineering & Inspection | 249,655.04 | 60,755.40 | 131,566.15 | 3,654.83 | 7,088.79 | 0.00 | 106.32 | 0.00 | 0.00 | 0.00 | 268.99 | 0.00 | 453,095.52 |
| | | Engineering Design | 7,992.21 | 665.02 | 21,859.57 | 0.00 | 536.15 | 449.73 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 31,502.68 |
| | | Environmental | 3,322.86 | 0.00 | 1,134.86 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,457.72 |
| | | Local Public Agency Passthrough | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Research & Testing | 11,911.29 | 1,702.66 | 15,082.02 | 0.00 | 0.00 | 0.00 | 327.00 | 0.00 | 0.00 | 0.00 | (92.40) | 0.00 | 28,930.57 |
| | | Right of Way | 19,882.56 | 0.00 | 26,362.59 | 278,040.63 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 324,285.78 |
| | | Road Construction | 959,776.95 | 4,245,343.87 | 1,844,790.20 | 191,117.72 | 40,759.55 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,281,788.29 |
| | | Roadway Maintenance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,986,957.46 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,986,957.46 |
| | | Safety | 0.00 | 0.00 | 24,032.38 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 24,032.38 |
| | | State Planning & Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Surveys | 0.00 | 0.00 | 25,523.20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 25,523.20 |
| | | Traffic Engineering | 164.15 | 0.00 | 43,569.83 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 43,733.98 |
| | | Traffic Mgmt Center/SHEP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Transportation Planning | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 132,913.84 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 132,913.84 |
| | | Utilities & Railroad Coordination | 0.00 | 0.00 | 224.61 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 224.61 |
| | | Field Maintenance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,363,654.32 | 0.00 | 0.00 | 2,363,654.32 |
| | | LPA Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | CTC General Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Winter Storm | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Sumter Total | | 2,949,813.54 | 4,308,466.95 | 2,134,145.41 | 432,526.21 | 48,384.49 | 156,275.64 | 1,987,390.78 | 0.00 | 0.00 | 2,363,654.32 | 176.59 | 0.00 | 14,380,833.93 |

South Carolina Department of Transportation

SFY 2017 Expenditures by Major Funded Program & Activity

Expended through 6/30/2017

| District | County | Activity | Bridge | Rehabilitation & Resurfacing | Operational & Safety Improvements | Widenings & New Location | Enhancement | Other | NFA - Rehabilitation & Resurfacing | NFA - Emergency Repair / Replacement | NFA - Other | Field Maintenance | Emergency Repair / Replacement | NFA - Bridge | Grand Total |
|----------|------------------------|-----------------------------------|-------------------|------------------------------|-----------------------------------|--------------------------|-------------|------------------|------------------------------------|--------------------------------------|-------------|-------------------|--------------------------------|--------------|---------------------|
| 2 | Abbeville | Bridge Construction | 443,129.02 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 443,129.02 |
| | | Bridge Inspection | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 17,516.02 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 17,516.02 |
| | | Business Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Design Build | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Engineering & Inspection | 40,246.06 | 77,284.33 | 0.00 | 0.00 | 0.00 | 0.00 | 150,985.97 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 268,516.36 |
| | | Engineering Design | 273,678.55 | 862.77 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 274,541.32 |
| | | Environmental | 4,225.55 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,225.55 |
| | | Local Public Agency Passthrough | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Research & Testing | 5,907.27 | 12,035.08 | 0.00 | 0.00 | 0.00 | 0.00 | 12,656.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 30,598.35 |
| | | Right of Way | 2,955.76 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,955.76 |
| | | Road Construction | 0.00 | 2,872,446.70 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,872,446.70 |
| | | Roadway Maintenance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,656,367.85 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,656,367.85 |
| | | Safety | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | State Planning & Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Surveys | 31.92 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 31.92 |
| | | Traffic Engineering | 252.76 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 252.76 |
| | | Traffic Mgmt Center/SHEP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Transportation Planning | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Utilities & Railroad Coordination | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Field Maintenance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 664,469.17 | 0.00 | 0.00 | 664,469.17 |
| | | LPA Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | CTC General Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Winter Storm | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Abbeville Total | | 770,426.89 | 2,962,628.88 | 0.00 | 0.00 | 0.00 | 17,516.02 | 1,820,009.82 | 0.00 | 0.00 | 664,469.17 | 0.00 | 0.00 | 6,235,050.78 |

South Carolina Department of Transportation

SFY 2017 Expenditures by Major Funded Program & Activity

Expended through 6/30/2017

| District | County | Activity | Bridge | Rehabilitation & Resurfacing | Operational & Safety Improvements | Widenings & New Location | Enhancement | Other | NFA - Rehabilitation & Resurfacing | NFA - Emergency Repair / Replacement | NFA - Other | Field Maintenance | Emergency Repair / Replacement | NFA - Bridge | Grand Total |
|----------|-----------------------|-----------------------------------|-------------------|------------------------------|-----------------------------------|--------------------------|-------------------|-------------------|------------------------------------|--------------------------------------|-------------|---------------------|--------------------------------|--------------|----------------------|
| 2 | Anderson | Bridge Construction | 434,769.23 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 434,769.23 |
| | | Bridge Inspection | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,842.39 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,842.39 |
| | | Business Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Design Build | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Engineering & Inspection | 64,946.19 | 689,549.38 | 120,049.59 | 10,881.12 | 382.36 | 0.00 | 121,530.86 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,007,339.50 |
| | | Engineering Design | 26,413.27 | 0.00 | 101,053.15 | 0.00 | 111,586.52 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 239,052.94 |
| | | Environmental | 53.07 | 0.00 | 872.05 | 0.00 | 773.85 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,698.97 |
| | | Local Public Agency Passthrough | 0.00 | 0.00 | 0.00 | (49.84) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (49.84) |
| | | Research & Testing | 2,837.64 | 22,756.47 | 19,286.17 | 450.31 | 0.00 | 0.00 | 934.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 46,264.59 |
| | | Right of Way | 0.00 | 0.00 | 212,244.88 | 0.00 | 96.98 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 212,341.86 |
| | | Road Construction | 30,950.70 | 13,314,912.75 | 1,732,285.51 | 513,764.99 | 1,533.92 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,593,447.87 |
| | | Roadway Maintenance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,759,950.95 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,759,950.95 |
| | | Safety | 0.00 | 0.00 | 27,574.72 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 27,574.72 |
| | | State Planning & Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Surveys | 0.00 | 0.00 | 141,353.06 | 0.00 | 19,189.89 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 160,542.95 |
| | | Traffic Engineering | 0.00 | 0.00 | 264,515.88 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 264,515.88 |
| | | Traffic Mgmt Center/SHEP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Transportation Planning | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 202,904.90 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 202,904.90 |
| | | Utilities & Railroad Coordination | 0.00 | 0.00 | 12,854.67 | 0.00 | 5,345.96 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 18,200.63 |
| | | Field Maintenance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,363,167.20 | 0.00 | 0.00 | 2,363,167.20 |
| | | LPA Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | CTC General Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Winter Storm | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Anderson Total | | 559,970.10 | 14,027,218.60 | 2,632,089.68 | 525,046.58 | 138,909.48 | 209,747.29 | 1,882,415.81 | 0.00 | 0.00 | 2,363,167.20 | 0.00 | 0.00 | 22,338,564.74 |

South Carolina Department of Transportation

SFY 2017 Expenditures by Major Funded Program & Activity

Expended through 6/30/2017

| District | County | Activity | Bridge | Rehabilitation & Resurfacing | Operational & Safety Improvements | Widenings & New Location | Enhancement | Other | NFA - Rehabilitation & Resurfacing | NFA - Emergency Repair / Replacement | NFA - Other | Field Maintenance | Emergency Repair / Replacement | NFA - Bridge | Grand Total |
|----------|------------------------|-----------------------------------|-------------------|------------------------------|-----------------------------------|--------------------------|-----------------|-----------------|------------------------------------|--------------------------------------|-------------|-------------------|--------------------------------|--------------|----------------------|
| 2 | Edgefield | Bridge Construction | 24,565.38 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 24,565.38 |
| | | Bridge Inspection | 2,249.07 | 0.00 | 0.00 | 0.00 | 0.00 | 1,292.49 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,541.56 |
| | | Business Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Design Build | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Engineering & Inspection | 59,773.93 | 157,330.70 | 0.00 | 773,319.92 | 0.00 | 0.00 | 43,206.47 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,033,631.02 |
| | | Engineering Design | 7,075.22 | 0.00 | 0.00 | 17,340.54 | 4,266.71 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 28,682.47 |
| | | Environmental | 1,161.40 | 0.00 | 0.00 | 144.75 | 79.61 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,385.76 |
| | | Local Public Agency Passthrough | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Research & Testing | 4,670.00 | 12,294.54 | 0.00 | 12,916.04 | 0.00 | 0.00 | 5,464.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 35,344.58 |
| | | Right of Way | 0.00 | 0.00 | 0.00 | 7,689.77 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,689.77 |
| | | Road Construction | 24,758.54 | 1,766,819.63 | 0.00 | 9,769,190.59 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,560,768.76 |
| | | Roadway Maintenance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 119,094.83 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 119,094.83 |
| | | Safety | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | State Planning & Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Surveys | 0.00 | 0.00 | 444.44 | 5,666.98 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,111.42 |
| | | Traffic Engineering | 343.90 | 0.00 | 163,270.07 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 163,613.97 |
| | | Traffic Mgmt Center/SHEP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Transportation Planning | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Utilities & Railroad Coordination | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Field Maintenance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 628,695.07 | 0.00 | 0.00 | 628,695.07 |
| | | LPA Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | CTC General Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Winter Storm | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Edgefield Total | | 124,597.44 | 1,936,444.87 | 163,714.51 | 10,586,268.59 | 4,346.32 | 1,292.49 | 167,765.30 | 0.00 | 0.00 | 628,695.07 | 0.00 | 0.00 | 13,613,124.59 |

South Carolina Department of Transportation

SFY 2017 Expenditures by Major Funded Program & Activity

Expended through 6/30/2017

| District | County | Activity | Bridge | Rehabilitation & Resurfacing | Operational & Safety Improvements | Widenings & New Location | Enhancement | Other | NFA - Rehabilitation & Resurfacing | NFA - Emergency Repair / Replacement | NFA - Other | Field Maintenance | Emergency Repair / Replacement | NFA - Bridge | Grand Total |
|----------|------------------------|-----------------------------------|---------------------|------------------------------|-----------------------------------|--------------------------|-------------|---------------|------------------------------------|--------------------------------------|------------------|---------------------|--------------------------------|--------------|---------------------|
| 2 | Greenwood | Bridge Construction | 398,527.62 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 398,527.62 |
| | | Bridge Inspection | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 865.62 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 865.62 |
| | | Business Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Design Build | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Engineering & Inspection | 156,461.15 | 148,583.73 | 178,251.30 | 0.00 | 0.00 | 0.00 | 127,824.87 | 0.00 | 43,819.82 | 0.00 | 0.00 | 0.00 | 654,940.87 |
| | | Engineering Design | 229,427.95 | 68.79 | 508.59 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 230,005.33 |
| | | Environmental | 316.03 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 316.03 |
| | | Local Public Agency Passthrough | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Research & Testing | 2,444.91 | 7,752.72 | (1,632.77) | 0.00 | 0.00 | 0.00 | 3,269.00 | 0.00 | 4,454.22 | 0.00 | 0.00 | 0.00 | 16,288.08 |
| | | Right of Way | 89.47 | 4,943.49 | 2,383.56 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,416.52 |
| | | Road Construction | 564,605.82 | 2,231,239.96 | 1,163,612.12 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,959,457.90 |
| | | Roadway Maintenance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,964,594.02 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,964,594.02 |
| | | Safety | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | State Planning & Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Surveys | 0.00 | 0.00 | 205.84 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 205.84 |
| | | Traffic Engineering | 0.00 | 3,736.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,736.00 |
| | | Traffic Mgmt Center/SHEP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Transportation Planning | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Utilities & Railroad Coordination | 547.32 | 1,224.40 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,771.72 |
| | | Field Maintenance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,119,144.57 | 0.00 | 0.00 | 1,119,144.57 |
| | | LPA Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | CTC General Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Winter Storm | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Greenwood Total | | 1,352,420.27 | 2,397,549.09 | 1,343,328.64 | 0.00 | 0.00 | 865.62 | 2,095,687.89 | 0.00 | 48,274.04 | 1,119,144.57 | 0.00 | 0.00 | 8,357,270.12 |

South Carolina Department of Transportation

SFY 2017 Expenditures by Major Funded Program & Activity

Expended through 6/30/2017

| District | County | Activity | Bridge | Rehabilitation & Resurfacing | Operational & Safety Improvements | Widenings & New Location | Enhancement | Other | NFA - Rehabilitation & Resurfacing | NFA - Emergency Repair / Replacement | NFA - Other | Field Maintenance | Emergency Repair / Replacement | NFA - Bridge | Grand Total |
|----------|----------------------|-----------------------------------|---------------|------------------------------|-----------------------------------|--------------------------|---------------|-----------------|------------------------------------|--------------------------------------|-------------|---------------------|--------------------------------|--------------|---------------------|
| 2 | Laurens | Bridge Construction | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Bridge Inspection | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,306.34 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,306.34 |
| | | Business Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Design Build | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Engineering & Inspection | 0.00 | 186,569.68 | 1,685.27 | 3,258.61 | 0.00 | 0.00 | 73,800.36 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 265,313.92 |
| | | Engineering Design | 0.00 | 0.00 | 0.00 | 102.18 | 557.05 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 659.23 |
| | | Environmental | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Local Public Agency Passthrough | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Research & Testing | 536.31 | 12,317.66 | 0.00 | 0.00 | 0.00 | 0.00 | 950.10 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,804.07 |
| | | Right of Way | 0.00 | 0.00 | 36,714.47 | 3,695.31 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 40,409.78 |
| | | Road Construction | 0.00 | 4,631,357.66 | 0.00 | 94,780.59 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,726,138.25 |
| | | Roadway Maintenance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,520,030.65 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,520,030.65 |
| | | Safety | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | State Planning & Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Surveys | 0.00 | 0.00 | 23,918.15 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 23,918.15 |
| | | Traffic Engineering | 0.00 | 0.00 | 72.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 72.00 |
| | | Traffic Mgmt Center/SHEP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Transportation Planning | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Utilities & Railroad Coordination | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Field Maintenance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,653,804.74 | 0.00 | 0.00 | 1,653,804.74 |
| | | LPA Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | CTC General Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Winter Storm | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Laurens Total | | 536.31 | 4,830,245.00 | 62,389.89 | 101,836.69 | 557.05 | 5,306.34 | 1,594,781.11 | 0.00 | 0.00 | 1,653,804.74 | 0.00 | 0.00 | 8,249,457.13 |

South Carolina Department of Transportation

SFY 2017 Expenditures by Major Funded Program & Activity

Expended through 6/30/2017

| District | County | Activity | Bridge | Rehabilitation & Resurfacing | Operational & Safety Improvements | Widenings & New Location | Enhancement | Other | NFA - Rehabilitation & Resurfacing | NFA - Emergency Repair / Replacement | NFA - Other | Field Maintenance | Emergency Repair / Replacement | NFA - Bridge | Grand Total |
|----------|------------------------|-----------------------------------|---------------------|------------------------------|-----------------------------------|--------------------------|-------------|-----------------|------------------------------------|--------------------------------------|-------------|-------------------|--------------------------------|--------------|----------------------|
| 2 | McCormick | Bridge Construction | 6,063,046.17 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,063,046.17 |
| | | Bridge Inspection | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,455.20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,455.20 |
| | | Business Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Design Build | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Engineering & Inspection | 479,110.52 | 58,522.00 | 0.00 | 0.00 | 0.00 | 0.00 | 44,246.25 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 581,878.77 |
| | | Engineering Design | 523,261.58 | 49.08 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 523,310.66 |
| | | Environmental | 8,378.41 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,378.41 |
| | | Local Public Agency Passthrough | 0.00 | 14.13 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14.13 |
| | | Research & Testing | 34,626.85 | 4,792.85 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 39,419.70 |
| | | Right of Way | 4,068.56 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,068.56 |
| | | Road Construction | 1,419,921.85 | 1,503,847.57 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,923,769.42 |
| | | Roadway Maintenance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,376,187.31 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,376,187.31 |
| | | Safety | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | State Planning & Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Surveys | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Traffic Engineering | 380.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 380.00 |
| | | Traffic Mgmt Center/SHEP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Transportation Planning | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Utilities & Railroad Coordination | 248.22 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 248.22 |
| | | Field Maintenance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 534,734.53 | 0.00 | 0.00 | 534,734.53 |
| | | LPA Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | CTC General Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Winter Storm | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | McCormick Total | | 8,533,042.16 | 1,567,225.63 | 0.00 | 0.00 | 0.00 | 8,455.20 | 1,420,433.56 | 0.00 | 0.00 | 534,734.53 | 0.00 | 0.00 | 12,063,891.08 |

South Carolina Department of Transportation

SFY 2017 Expenditures by Major Funded Program & Activity

Expended through 6/30/2017

| District | County | Activity | Bridge | Rehabilitation & Resurfacing | Operational & Safety Improvements | Widenings & New Location | Enhancement | Other | NFA - Rehabilitation & Resurfacing | NFA - Emergency Repair / Replacement | NFA - Other | Field Maintenance | Emergency Repair / Replacement | NFA - Bridge | Grand Total |
|----------|-----------------------|-----------------------------------|---------------------|------------------------------|-----------------------------------|--------------------------|------------------|------------------|------------------------------------|--------------------------------------|-------------|---------------------|--------------------------------|--------------|----------------------|
| 2 | Newberry | Bridge Construction | 849,065.27 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 699,729.11 | 0.00 | 1,548,794.38 |
| | | Bridge Inspection | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 32,687.65 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 32,687.65 |
| | | Business Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Design Build | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Engineering & Inspection | 211,094.14 | 224,524.84 | 0.00 | 0.00 | 0.00 | 0.00 | 145,563.42 | 179,813.82 | 0.00 | 0.00 | 272,889.36 | 0.00 | 4,516.87 |
| | | Engineering Design | 332,627.23 | 66,920.77 | 0.00 | 0.00 | 37,484.96 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,033,885.58 |
| | | Environmental | 5,506.82 | 368.11 | 0.00 | 0.00 | 804.06 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 437,032.96 |
| | | Local Public Agency Passthrough | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,678.99 |
| | | Research & Testing | 5,494.24 | 22,486.46 | 0.00 | 0.00 | 0.00 | 0.00 | 7,534.27 | 10,286.17 | 0.00 | 0.00 | 12,737.98 | 0.00 | 0.00 |
| | | Right of Way | 74,918.32 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,624.26 | 0.00 | 0.00 | 90.24 | 0.00 | 58,539.12 |
| | | Road Construction | 2,063,496.67 | 4,644,929.11 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,068,352.74 | 0.00 | 76,632.82 |
| | | Roadway Maintenance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,650,904.23 | 966,495.64 | 0.00 | 0.00 | 0.00 | 0.00 | 7,776,778.52 |
| | | Safety | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,617,399.87 |
| | | State Planning & Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Surveys | 6,168.98 | 146,466.22 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,458.29 | 0.00 | 0.00 |
| | | Traffic Engineering | 976.65 | 0.00 | (741.44) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 155,093.49 |
| | | Traffic Mgmt Center/SHEP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 235.21 |
| | | Transportation Planning | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Utilities & Railroad Coordination | 3,541.82 | 0.00 | 0.00 | 0.00 | 4,004.11 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Field Maintenance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,363,343.17 | 0.00 | 0.00 | 7,545.93 |
| | | LPA Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | CTC General Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Winter Storm | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Newberry Total | | 3,552,890.14 | 5,105,695.51 | (741.44) | 0.00 | 42,293.13 | 32,687.65 | 2,804,001.92 | 1,158,219.89 | 0.00 | 1,363,343.17 | 2,060,774.59 | 0.00 | 16,119,164.56 |

South Carolina Department of Transportation
SFY 2017 Expenditures by Major Funded Program & Activity

Expended through 6/30/2017

| District | County | Activity | Bridge | Rehabilitation & Resurfacing | Operational & Safety Improvements | Widenings & New Location | Enhancement | Other | NFA - Rehabilitation & Resurfacing | NFA - Emergency Repair / Replacement | NFA - Other | Field Maintenance | Emergency Repair / Replacement | NFA - Bridge | Grand Total |
|----------|---------------------|-----------------------------------|-------------------|------------------------------|-----------------------------------|--------------------------|-------------|------------------|------------------------------------|--------------------------------------|-------------|-------------------|--------------------------------|--------------|---------------------|
| 2 | Saluda | Bridge Construction | 94,640.06 | 690.95 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 95,331.01 |
| | | Bridge Inspection | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 24,150.04 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 24,150.04 |
| | | Business Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Design Build | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Engineering & Inspection | 49,253.41 | 62,050.61 | 0.00 | 0.00 | 0.00 | 0.00 | 107,343.17 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 218,647.19 |
| | | Engineering Design | 0.00 | 31.27 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 31.27 |
| | | Environmental | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Local Public Agency Passthrough | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Research & Testing | 3,346.97 | 4,872.30 | 0.00 | 0.00 | 0.00 | 0.00 | 4,670.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,889.27 |
| | | Right of Way | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Road Construction | 0.00 | 1,919,878.19 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,919,878.19 |
| | | Roadway Maintenance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,532,694.10 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,532,694.10 |
| | | Safety | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | State Planning & Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Surveys | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Traffic Engineering | 0.00 | 0.00 | 191,236.25 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 191,236.25 |
| | | Traffic Mgmt Center/SHEP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Transportation Planning | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Utilities & Railroad Coordination | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Field Maintenance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 939,068.26 | 0.00 | 0.00 | 939,068.26 |
| | | LPA Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | CTC General Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Winter Storm | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Saluda Total | | 147,240.44 | 1,987,523.32 | 191,236.25 | 0.00 | 0.00 | 24,150.04 | 1,644,707.27 | 0.00 | 0.00 | 939,068.26 | 0.00 | 0.00 | 4,933,925.58 |

South Carolina Department of Transportation

SFY 2017 Expenditures by Major Funded Program & Activity

Expended through 6/30/2017

| District | County | Activity | Bridge | Rehabilitation & Resurfacing | Operational & Safety Improvements | Widenings & New Location | Enhancement | Other | NFA - Rehabilitation & Resurfacing | NFA - Emergency Repair / Replacement | NFA - Other | Field Maintenance | Emergency Repair / Replacement | NFA - Bridge | Grand Total |
|----------|-------------------------|-----------------------------------|-------------------|------------------------------|-----------------------------------|--------------------------|-------------------|------------------|------------------------------------|--------------------------------------|-------------|---------------------|--------------------------------|--------------|-----------------------|
| 3 | Greenville | Bridge Construction | 0.00 | 0.00 | 21,648,325.13 | 3,442,705.24 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 25,091,030.37 |
| | | Bridge Inspection | 0.00 | 0.00 | 19,633.41 | 0.00 | 0.00 | 76,335.54 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 95,968.95 |
| | | Business Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Design Build | 0.00 | 0.00 | 0.00 | 3,938.39 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,938.39 |
| | | Engineering & Inspection | 6,705.56 | 645,960.01 | 7,724,832.74 | 811,885.78 | 21,120.06 | 0.00 | 153,981.09 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,364,485.24 |
| | | Engineering Design | 353,569.24 | 2,550.54 | 210,550.02 | 1,703,955.25 | 4,860.56 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,275,485.61 |
| | | Environmental | 15,343.36 | 0.00 | 4,947.04 | 6,821.63 | 65.34 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 27,177.37 |
| | | Local Public Agency Passthrough | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Research & Testing | 1,412.67 | 54,998.60 | 226,694.81 | 28,831.77 | 452.38 | 0.00 | 11,953.86 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 324,344.09 |
| | | Right of Way | 18,690.83 | 0.00 | 1,453,406.03 | 2,261,062.97 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,733,159.83 |
| | | Road Construction | 0.00 | 22,013,831.55 | 31,990,042.34 | 8,850,352.34 | 238,842.35 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 63,093,065.58 |
| | | Roadway Maintenance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,766,292.39 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,766,292.39 |
| | | Safety | 0.00 | 0.00 | 14,344.54 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,344.54 |
| | | State Planning & Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Surveys | 1,741.68 | 2,866.01 | 74,005.36 | 20,807.23 | 181.80 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 99,602.08 |
| | | Traffic Engineering | 4,070.29 | 0.00 | 832,291.30 | 4,777.89 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 841,139.48 |
| | | Traffic Mgmt Center/SHEP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Transportation Planning | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Utilities & Railroad Coordination | 1,159.86 | 71.67 | 5,343.98 | 8,931.30 | 483.61 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,990.42 |
| | | Field Maintenance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,199,579.59 | 0.00 | 0.00 | 4,199,579.59 |
| | | LPA Administration | 1,352.08 | 0.00 | 0.00 | 298.25 | 8,845.65 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,495.98 |
| | | CTC General Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Winter Storm | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Greenville Total | | 404,045.57 | 22,720,278.38 | 64,204,416.70 | 17,144,368.04 | 274,851.75 | 76,335.54 | 2,932,227.34 | 0.00 | 0.00 | 4,199,579.59 | 0.00 | 0.00 | 111,956,102.91 |

South Carolina Department of Transportation

SFY 2017 Expenditures by Major Funded Program & Activity

Expended through 6/30/2017

| District | County | Activity | Bridge | Rehabilitation & Resurfacing | Operational & Safety Improvements | Widenings & New Location | Enhancement | Other | NFA - Rehabilitation & Resurfacing | NFA - Emergency Repair / Replacement | NFA - Other | Field Maintenance | Emergency Repair / Replacement | NFA - Bridge | Grand Total |
|----------|---------------------|-----------------------------------|-----------------|------------------------------|-----------------------------------|--------------------------|-------------|-----------------|------------------------------------|--------------------------------------|-------------|---------------------|--------------------------------|--------------|---------------------|
| 3 | Oconee | Bridge Construction | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Bridge Inspection | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,234.97 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,234.97 |
| | | Business Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Design Build | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Engineering & Inspection | 4,789.79 | 156,315.76 | 6,661.63 | 0.00 | 0.00 | 0.00 | 51,699.83 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 219,467.01 |
| | | Engineering Design | 0.00 | 206.42 | 293.37 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 499.79 |
| | | Environmental | 0.00 | 0.00 | 61.54 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 61.54 |
| | | Local Public Agency Passthrough | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Research & Testing | 0.00 | 9,113.02 | 0.00 | 0.00 | 0.00 | 0.00 | 4,203.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,316.02 |
| | | Right of Way | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Road Construction | 3,223.35 | 3,218,436.85 | (45,795.69) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,175,864.51 |
| | | Roadway Maintenance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 666,333.37 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 666,333.37 |
| | | Safety | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | State Planning & Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Surveys | 0.00 | 0.00 | 23,801.47 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 23,801.47 |
| | | Traffic Engineering | 0.00 | 0.00 | 194,728.63 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 194,728.63 |
| | | Traffic Mgmt Center/SHEP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Transportation Planning | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Utilities & Railroad Coordination | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Field Maintenance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,896,746.90 | 0.00 | 0.00 | 1,896,746.90 |
| | | LPA Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | CTC General Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Winter Storm | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Oconee Total | | 8,013.14 | 3,384,072.05 | 179,750.95 | 0.00 | 0.00 | 7,234.97 | 722,236.20 | 0.00 | 0.00 | 1,896,746.90 | 0.00 | 0.00 | 6,198,054.21 |

South Carolina Department of Transportation

SFY 2017 Expenditures by Major Funded Program & Activity

Expended through 6/30/2017

| District | County | Activity | Bridge | Rehabilitation & Resurfacing | Operational & Safety Improvements | Widenings & New Location | Enhancement | Other | NFA - Rehabilitation & Resurfacing | NFA - Emergency Repair / Replacement | NFA - Other | Field Maintenance | Emergency Repair / Replacement | NFA - Bridge | Grand Total |
|----------|----------------------|-----------------------------------|-------------------|------------------------------|-----------------------------------|--------------------------|------------------|------------------|------------------------------------|--------------------------------------|-------------|---------------------|--------------------------------|-------------------|----------------------|
| 3 | Pickens | Bridge Construction | 3,223.35 | 0.00 | 2,039,876.15 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,043,099.50 |
| | | Bridge Inspection | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,257.05 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,257.05 |
| | | Business Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Design Build | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Engineering & Inspection | 497.54 | 67,120.13 | 495,610.32 | 0.00 | 115.73 | 0.00 | 33,855.41 | 0.00 | 0.00 | 0.00 | 0.00 | 11,588.99 | 608,788.12 |
| | | Engineering Design | 35,437.51 | 150.39 | 24,167.71 | 565,236.58 | 48,417.36 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 673,405.55 |
| | | Environmental | 2,069.61 | 0.00 | 100,237.34 | 18,256.32 | 222.83 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 120,786.10 |
| | | Local Public Agency Passthrough | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Research & Testing | 301.64 | 12,303.66 | 17,716.97 | 0.00 | 399.36 | 0.00 | 189.95 | 0.00 | 0.00 | 0.00 | 0.00 | 2,447.68 | 33,359.26 |
| | | Right of Way | 71,373.33 | 0.00 | 193,442.62 | 852,235.35 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,117,051.30 |
| | | Road Construction | (6,446.70) | 2,258,352.75 | 7,843,519.10 | 0.00 | 0.00 | 0.00 | 1,068,635.56 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,095,425.15 |
| | | Roadway Maintenance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 637,288.84 | 1,705,924.40 |
| | | Safety | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | State Planning & Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Surveys | 3,674.99 | 0.00 | 45.24 | 1,601.02 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,321.25 |
| | | Traffic Engineering | 0.00 | 0.00 | 5,870.47 | 1,142.28 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,012.75 |
| | | Traffic Mgmt Center/SHEP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Transportation Planning | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Utilities & Railroad Coordination | 47.10 | 0.00 | 1,406.17 | 3,459.57 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,912.84 |
| | | Field Maintenance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,586,599.62 | 0.00 | 0.00 | 1,586,599.62 |
| | | LPA Administration | 0.00 | 0.00 | 0.00 | 0.00 | 6,217.61 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,217.61 |
| | | CTC General Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Winter Storm | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Pickens Total | | 110,178.37 | 2,337,926.93 | 10,721,892.09 | 1,441,931.12 | 55,372.89 | 14,257.05 | 1,102,680.92 | 0.00 | 0.00 | 1,586,599.62 | 0.00 | 651,325.51 | 18,022,164.50 |

South Carolina Department of Transportation

SFY 2017 Expenditures by Major Funded Program & Activity

Expended through 6/30/2017

| District | County | Activity | Bridge | Rehabilitation & Resurfacing | Operational & Safety Improvements | Widenings & New Location | Enhancement | Other | NFA - Rehabilitation & Resurfacing | NFA - Emergency Repair / Replacement | NFA - Other | Field Maintenance | Emergency Repair / Replacement | NFA - Bridge | Grand Total |
|----------|--------------------------|-----------------------------------|---------------------|------------------------------|-----------------------------------|--------------------------|---------------------|-------------------|------------------------------------|--------------------------------------|--------------|---------------------|--------------------------------|-------------------|----------------------|
| 3 | Spartanburg | Bridge Construction | 1,035,845.14 | (4,003.88) | 0.00 | 125,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,156,841.26 |
| | | Bridge Inspection | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 19,234.04 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 19,234.04 |
| | | Business Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Design Build | 0.00 | 183,118.38 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 183,118.38 |
| | | Engineering & Inspection | 81,960.89 | 1,160,252.54 | 257,990.70 | (146,385.31) | 122,818.90 | 0.00 | 94,743.09 | 0.00 | 69.67 | 0.00 | 0.00 | 48,500.76 | 1,619,951.24 |
| | | Engineering Design | 1,213,092.90 | 92,378.02 | 628,968.21 | 3,145.48 | 10,444.60 | 32,946.13 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,980,975.34 |
| | | Environmental | 6,221.74 | 68,567.75 | 14,515.56 | 0.00 | 441.22 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 89,746.27 |
| | | Local Public Agency Passthrough | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Research & Testing | 5,084.99 | 66,028.87 | 7,153.22 | 0.00 | 758.11 | 0.00 | 1,868.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,905.26 | 86,798.45 |
| | | Right of Way | 89,396.58 | 0.00 | 512,778.24 | 3,212.48 | 2,434.59 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 607,821.89 |
| | | Road Construction | (746,644.55) | 35,825,779.59 | 2,845,280.10 | 4,550,719.43 | 1,934,326.08 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 44,409,460.65 |
| | | Roadway Maintenance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,698,231.58 | 0.00 | 0.00 | 0.00 | 0.00 | 743,517.67 | 2,441,749.25 |
| | | Safety | 0.00 | 0.00 | 82,104.12 | 0.00 | 0.00 | 7,430.79 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 89,534.91 |
| | | State Planning & Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Surveys | 22,423.45 | 0.00 | 38,361.97 | 0.00 | 403.88 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 61,189.30 |
| | | Traffic Engineering | 2,463.87 | 11,029.60 | 29,357.06 | 0.00 | 0.00 | 189.30 | 0.00 | 0.00 | 0.00 | 0.00 | (425,458.01) | 0.00 | (382,418.18) |
| | | Traffic Mgmt Center/SHEP | 0.00 | 0.00 | 41,856.81 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 41,856.81 |
| | | Transportation Planning | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 344,330.99 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 344,330.99 |
| | | Utilities & Railroad Coordination | 2,261.57 | 1,439.46 | 4,045.62 | 0.00 | 26,540.64 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 34,287.29 |
| | | Field Maintenance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,325,003.25 | 0.00 | 0.00 | 4,325,003.25 |
| | | LPA Administration | 0.00 | 0.00 | 3,524.83 | 0.00 | 1,602.06 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,126.89 |
| | | CTC General Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Winter Storm | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Spartanburg Total | | 1,712,106.58 | 37,404,590.33 | 4,465,936.44 | 4,535,692.08 | 2,099,770.08 | 404,131.25 | 1,794,842.67 | 0.00 | 69.67 | 4,325,003.25 | (425,458.01) | 797,923.69 | 57,114,608.03 |

South Carolina Department of Transportation

SFY 2017 Expenditures by Major Funded Program & Activity

Expended through 6/30/2017

| District | County | Activity | Bridge | Rehabilitation & Resurfacing | Operational & Safety Improvements | Widenings & New Location | Enhancement | Other | NFA - Rehabilitation & Resurfacing | NFA - Emergency Repair / Replacement | NFA - Other | Field Maintenance | Emergency Repair / Replacement | NFA - Bridge | Grand Total |
|----------|-----------------------|-----------------------------------|---------------------|------------------------------|-----------------------------------|--------------------------|-------------------|-----------------|------------------------------------|--------------------------------------|-----------------|---------------------|--------------------------------|--------------|----------------------|
| 4 | Cherokee | Bridge Construction | 1,556,542.23 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,556,542.23 |
| | | Bridge Inspection | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,111.16 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,111.16 |
| | | Business Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Design Build | 0.00 | 0.00 | 0.00 | 2,518,563.10 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,518,563.10 |
| | | Engineering & Inspection | 133,623.16 | 90,412.82 | 0.00 | 0.00 | 0.00 | 0.00 | 310,535.76 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 534,571.74 |
| | | Engineering Design | 656.27 | 1,147.39 | 0.00 | 11,000.55 | 106,814.87 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 119,619.08 |
| | | Environmental | 444.65 | 0.00 | 0.00 | 6,718.71 | 823.64 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,987.00 |
| | | Local Public Agency Passthrough | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Research & Testing | 21,993.16 | 8,968.94 | 0.00 | 0.00 | 0.00 | 0.00 | 2,802.00 | 0.00 | 0.00 | 31.09 | 0.00 | 0.00 | 33,795.19 |
| | | Right of Way | 0.00 | 0.00 | 0.00 | 2,949.86 | 982.27 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,932.13 |
| | | Road Construction | 582,354.30 | 2,426,301.89 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,008,656.19 |
| | | Roadway Maintenance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,531,377.76 | 0.00 | 4,080.00 | 0.00 | 0.00 | 0.00 | 2,535,457.76 |
| | | Safety | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | State Planning & Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Surveys | 127.71 | 0.00 | 0.00 | 31,439.05 | 6,051.50 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 37,618.26 |
| | | Traffic Engineering | 0.00 | 0.00 | 0.00 | 4,747.42 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,747.42 |
| | | Traffic Mgmt Center/SHEP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Transportation Planning | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Utilities & Railroad Coordination | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Field Maintenance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,494,589.22 | 0.00 | 0.00 | 1,494,589.22 |
| | | LPA Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | CTC General Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Winter Storm | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Cherokee Total | | 2,295,741.48 | 2,526,831.04 | 0.00 | 2,575,418.69 | 114,672.28 | 8,111.16 | 2,844,715.52 | 0.00 | 4,111.09 | 1,494,589.22 | 0.00 | 0.00 | 11,864,190.48 |

South Carolina Department of Transportation

SFY 2017 Expenditures by Major Funded Program & Activity

Expended through 6/30/2017

| District | County | Activity | Bridge | Rehabilitation & Resurfacing | Operational & Safety Improvements | Widenings & New Location | Enhancement | Other | NFA - Rehabilitation & Resurfacing | NFA - Emergency Repair / Replacement | NFA - Other | Field Maintenance | Emergency Repair / Replacement | NFA - Bridge | Grand Total |
|----------|----------------------|-----------------------------------|---------------------|------------------------------|-----------------------------------|--------------------------|-------------|-------------|------------------------------------|--------------------------------------|-------------|---------------------|--------------------------------|--------------|----------------------|
| 4 | Chester | Bridge Construction | 1,863,946.37 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,863,946.37 |
| | | Bridge Inspection | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Business Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Design Build | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Engineering & Inspection | 449,635.05 | 47,134.49 | 46,097.26 | 0.00 | 0.00 | 0.00 | 430,989.93 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 973,856.73 |
| | | Engineering Design | 28,848.44 | 0.00 | 34,670.22 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 63,518.66 |
| | | Environmental | 0.00 | 0.00 | 5,760.79 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,760.79 |
| | | Local Public Agency Passthrough | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Research & Testing | 29,283.27 | 4,089.96 | 1,185.65 | 0.00 | 0.00 | 0.00 | 3,146.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 37,704.88 |
| | | Right of Way | 7,460.75 | 0.00 | 2,661.85 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,122.60 |
| | | Road Construction | 620,981.66 | 1,030,481.75 | 1,982,065.31 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,633,528.72 |
| | | Roadway Maintenance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,751,056.43 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,751,056.43 |
| | | Safety | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | State Planning & Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Surveys | 0.00 | 0.00 | 574.69 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 574.69 |
| | | Traffic Engineering | 0.00 | 0.00 | 640,264.06 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 640,264.06 |
| | | Traffic Mgmt Center/SHEP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Transportation Planning | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Utilities & Railroad Coordination | 0.00 | 0.00 | 54.06 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 54.06 |
| | | Field Maintenance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,545,222.74 | 0.00 | 0.00 | 1,545,222.74 |
| | | LPA Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | CTC General Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Winter Storm | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Chester Total | | 3,000,155.54 | 1,081,706.20 | 2,713,333.89 | 0.00 | 0.00 | 0.00 | 2,185,192.36 | 0.00 | 0.00 | 1,545,222.74 | 0.00 | 0.00 | 10,525,610.73 |

South Carolina Department of Transportation

SFY 2017 Expenditures by Major Funded Program & Activity

Expended through 6/30/2017

| District | County | Activity | Bridge | Rehabilitation & Resurfacing | Operational & Safety Improvements | Widenings & New Location | Enhancement | Other | NFA - Rehabilitation & Resurfacing | NFA - Emergency Repair / Replacement | NFA - Other | Field Maintenance | Emergency Repair / Replacement | NFA - Bridge | Grand Total |
|----------|---------------------------|-----------------------------------|---------------------|------------------------------|-----------------------------------|--------------------------|-------------|-----------------|------------------------------------|--------------------------------------|-------------|---------------------|--------------------------------|--------------|---------------------|
| 4 | Chesterfield | Bridge Construction | 711,697.28 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 711,697.28 |
| | | Bridge Inspection | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,307.21 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,307.21 |
| | | Business Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Design Build | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Engineering & Inspection | 96,133.41 | 119,884.08 | 4,857.94 | 0.00 | 0.00 | 0.00 | 165,825.29 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 386,700.72 |
| | | Engineering Design | 583,978.92 | 1,689.11 | 14,242.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 599,910.03 |
| | | Environmental | 4,130.64 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,130.64 |
| | | Local Public Agency Passthrough | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Research & Testing | 29,927.87 | 14,548.95 | 997.00 | 0.00 | 0.00 | 0.00 | 584.03 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 46,057.85 |
| | | Right of Way | 26,741.61 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 26,741.61 |
| | | Road Construction | 1,014,602.35 | 2,603,808.78 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,618,411.13 |
| | | Roadway Maintenance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,486,834.93 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,486,834.93 |
| | | Safety | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | State Planning & Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Surveys | 18,318.49 | 31,064.07 | 23,416.27 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 72,798.83 |
| | | Traffic Engineering | 0.00 | 0.00 | 757.63 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 757.63 |
| | | Traffic Mgmt Center/SHEP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Transportation Planning | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 362.08 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 362.08 |
| | | Utilities & Railroad Coordination | 108.12 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 108.12 |
| | | Field Maintenance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,003,186.59 | 0.00 | 0.00 | 1,003,186.59 |
| | | LPA Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | CTC General Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Winter Storm | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Chesterfield Total | | 2,485,638.69 | 2,770,994.99 | 44,270.84 | 0.00 | 0.00 | 5,669.29 | 1,653,244.25 | 0.00 | 0.00 | 1,003,186.59 | 0.00 | 0.00 | 7,963,004.65 |

South Carolina Department of Transportation

SFY 2017 Expenditures by Major Funded Program & Activity

Expended through 6/30/2017

| District | County | Activity | Bridge | Rehabilitation & Resurfacing | Operational & Safety Improvements | Widenings & New Location | Enhancement | Other | NFA - Rehabilitation & Resurfacing | NFA - Emergency Repair / Replacement | NFA - Other | Field Maintenance | Emergency Repair / Replacement | NFA - Bridge | Grand Total |
|----------|------------------------|-----------------------------------|-------------------|------------------------------|-----------------------------------|--------------------------|-----------------|------------------|------------------------------------|--------------------------------------|-------------|---------------------|--------------------------------|--------------|---------------------|
| 4 | Fairfield | Bridge Construction | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Bridge Inspection | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 16,567.34 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 16,567.34 |
| | | Business Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Design Build | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Engineering & Inspection | 4,767.88 | 55,993.81 | 0.00 | 0.00 | 0.00 | 0.00 | 21,242.36 | 0.00 | 0.00 | 0.00 | 1,278.92 | 0.00 | 1,278.92 |
| | | Engineering Design | 7,637.94 | 0.00 | 0.00 | 0.00 | 5,834.12 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,472.06 |
| | | Environmental | 25,404.37 | 0.00 | 0.00 | 0.00 | 149.13 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (0.00) | 0.00 | 25,553.50 |
| | | Local Public Agency Passthrough | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Research & Testing | (1,401.00) | 3,679.54 | 0.00 | 0.00 | 0.00 | 0.00 | 1,401.00 | 0.00 | 0.00 | 0.00 | (0.00) | 0.00 | 3,679.54 |
| | | Right of Way | 10,160.50 | 0.00 | 0.00 | 0.00 | 834.17 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,861.14 | 0.00 | 22,855.81 |
| | | Road Construction | 535,303.38 | 1,953,899.44 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 21,048.24 | 0.00 | 2,510,251.06 |
| | | Roadway Maintenance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,552,893.75 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,552,893.75 |
| | | Safety | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | State Planning & Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Surveys | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Traffic Engineering | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 72.24 | 0.00 | 72.24 |
| | | Traffic Mgmt Center/SHEP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Transportation Planning | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Utilities & Railroad Coordination | 176.92 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 176.92 |
| | | Field Maintenance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,364,683.20 | 0.00 | 0.00 | 1,364,683.20 |
| | | LPA Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | CTC General Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Winter Storm | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Fairfield Total | | 582,049.99 | 2,013,572.79 | 0.00 | 0.00 | 6,817.42 | 16,567.34 | 1,575,537.11 | 0.00 | 0.00 | 1,364,683.20 | 53,520.69 | 0.00 | 5,612,748.54 |

South Carolina Department of Transportation

SFY 2017 Expenditures by Major Funded Program & Activity

Expended through 6/30/2017

| District | County | Activity | Bridge | Rehabilitation & Resurfacing | Operational & Safety Improvements | Widenings & New Location | Enhancement | Other | NFA - Rehabilitation & Resurfacing | NFA - Emergency Repair / Replacement | NFA - Other | Field Maintenance | Emergency Repair / Replacement | NFA - Bridge | Grand Total |
|----------|------------------------|-----------------------------------|---------------------|------------------------------|-----------------------------------|--------------------------|-----------------|------------------|------------------------------------|--------------------------------------|-------------|---------------------|--------------------------------|--------------|----------------------|
| 4 | Lancaster | Bridge Construction | 1,425,038.24 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,425,038.24 |
| | | Bridge Inspection | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 37,749.77 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 37,749.77 |
| | | Business Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Design Build | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Engineering & Inspection | 144,597.89 | 118,963.93 | 126,556.33 | 6,253.56 | 205.64 | 0.00 | 28,508.36 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 425,085.71 |
| | | Engineering Design | 145,562.68 | 843.05 | 21,105.58 | 7,014.54 | 198.21 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 174,724.06 |
| | | Environmental | 2,261.83 | 480.00 | 5,105.24 | 1,036.36 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,883.43 |
| | | Local Public Agency Passthrough | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Research & Testing | 18,205.23 | 18,599.39 | 15,364.20 | 0.00 | 0.00 | 0.00 | 3,056.06 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 55,224.88 |
| | | Right of Way | 63.30 | 0.00 | 6,363.19 | 755,702.17 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 762,128.66 |
| | | Road Construction | 1,243,282.85 | 4,454,355.20 | 4,904,445.54 | 472,465.08 | 2,180.65 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,076,729.32 |
| | | Roadway Maintenance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,377,427.57 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,377,427.57 |
| | | Safety | 0.00 | 0.00 | 3,364.44 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,364.44 |
| | | State Planning & Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Surveys | 76.63 | 0.00 | 75,127.00 | 2,114.57 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 77,318.20 |
| | | Traffic Engineering | 0.00 | 0.00 | 11,430.54 | 504.41 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,934.95 |
| | | Traffic Mgmt Center/SHEP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Transportation Planning | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Utilities & Railroad Coordination | 58.97 | 0.00 | 218.49 | 880.98 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,158.44 |
| | | Field Maintenance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,126,510.05 | 0.00 | 0.00 | 1,126,510.05 |
| | | LPA Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | CTC General Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Winter Storm | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Lancaster Total | | 2,979,147.62 | 4,593,241.57 | 5,169,080.55 | 1,245,971.67 | 2,584.50 | 37,749.77 | 2,408,991.99 | 0.00 | 0.00 | 1,126,510.05 | 0.00 | 0.00 | 17,563,277.72 |

South Carolina Department of Transportation

SFY 2017 Expenditures by Major Funded Program & Activity

Expended through 6/30/2017

| District | County | Activity | Bridge | Rehabilitation & Resurfacing | Operational & Safety Improvements | Widenings & New Location | Enhancement | Other | NFA - Rehabilitation & Resurfacing | NFA - Emergency Repair / Replacement | NFA - Other | Field Maintenance | Emergency Repair / Replacement | NFA - Bridge | Grand Total |
|----------|--------------------|-----------------------------------|-------------|------------------------------|-----------------------------------|--------------------------|---------------|------------------|------------------------------------|--------------------------------------|-------------|-------------------|--------------------------------|--------------|---------------------|
| 4 | Union | Bridge Construction | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Bridge Inspection | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 27,382.76 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 27,382.76 |
| | | Business Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Design Build | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Engineering & Inspection | 0.00 | 199,986.14 | 0.00 | 0.00 | 0.00 | 0.00 | 58,871.38 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 258,857.52 |
| | | Engineering Design | 0.00 | 127.19 | 2,600.88 | 0.00 | 145.20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,873.27 |
| | | Environmental | 0.00 | 475.55 | 467.93 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 943.48 |
| | | Local Public Agency Passthrough | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Research & Testing | 0.00 | 26,149.26 | 0.00 | 0.00 | 0.00 | 0.00 | 514.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 26,663.26 |
| | | Right of Way | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Road Construction | 0.00 | 3,392,951.31 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,392,951.31 |
| | | Roadway Maintenance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,549,297.87 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,549,297.87 |
| | | Safety | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | State Planning & Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Surveys | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Traffic Engineering | 0.00 | 0.00 | 56,479.66 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 56,479.66 |
| | | Traffic Mgmt Center/SHEP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Transportation Planning | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Utilities & Railroad Coordination | 0.00 | 0.00 | 224.80 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 224.80 |
| | | Field Maintenance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 533,070.76 | 0.00 | 0.00 | 533,070.76 |
| | | LPA Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | CTC General Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Winter Storm | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Union Total | | 0.00 | 3,619,689.45 | 59,773.27 | 0.00 | 145.20 | 27,382.76 | 2,608,683.25 | 0.00 | 0.00 | 533,070.76 | 0.00 | 0.00 | 6,848,744.69 |

South Carolina Department of Transportation

SFY 2017 Expenditures by Major Funded Program & Activity

Expended through 6/30/2017

| District | County | Activity | Bridge | Rehabilitation & Resurfacing | Operational & Safety Improvements | Widenings & New Location | Enhancement | Other | NFA - Rehabilitation & Resurfacing | NFA - Emergency Repair / Replacement | NFA - Other | Field Maintenance | Emergency Repair / Replacement | NFA - Bridge | Grand Total |
|----------|-------------------|-----------------------------------|---------------------|------------------------------|-----------------------------------|--------------------------|-------------------|-------------------|------------------------------------|--------------------------------------|-------------|---------------------|--------------------------------|--------------|----------------------|
| 4 | York | Bridge Construction | 1,257,423.34 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,257,423.34 |
| | | Bridge Inspection | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 19,719.32 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 19,719.32 |
| | | Business Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Design Build | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Engineering & Inspection | 516,915.13 | 409,199.47 | 469,232.71 | 515,957.04 | 74,076.63 | 0.00 | 99,496.34 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,084,877.32 |
| | | Engineering Design | 686,971.36 | 312.91 | 108,402.84 | 30,517.16 | 1,551.65 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 827,755.92 |
| | | Environmental | 14,279.94 | 2,261.09 | 6,144.13 | 2,162.04 | 173.25 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 25,020.45 |
| | | Local Public Agency Passthrough | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Research & Testing | 19,472.47 | 33,000.37 | 14,248.73 | 9,395.63 | 960.91 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 77,078.11 |
| | | Right of Way | 52,791.39 | 0.00 | 556,705.50 | 199,529.03 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 809,025.92 |
| | | Road Construction | 2,477,374.27 | 11,897,801.62 | 3,282,142.80 | 1,609,549.35 | 744,378.86 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,011,246.90 |
| | | Roadway Maintenance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,098,774.39 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,098,774.39 |
| | | Safety | 0.00 | 0.00 | 38,037.42 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 38,037.42 |
| | | State Planning & Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Surveys | 2,376.87 | 0.00 | 23,960.84 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 26,337.71 |
| | | Traffic Engineering | 664.91 | 3,025.69 | 606,199.50 | 1,858.80 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 611,748.90 |
| | | Traffic Mgmt Center/SHEP | 0.00 | 0.00 | 10,553.37 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,553.37 |
| | | Transportation Planning | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 439,489.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 439,489.60 |
| | | Utilities & Railroad Coordination | 509.49 | 0.00 | 377.43 | 0.00 | 64.87 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 951.79 |
| | | Field Maintenance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,238,483.35 | 0.00 | 0.00 | 2,238,483.35 |
| | | LPA Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | CTC General Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Winter Storm | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | York Total | | 5,028,779.17 | 12,345,601.15 | 5,116,005.27 | 2,368,969.05 | 821,206.17 | 459,208.92 | 5,198,270.73 | 0.00 | 0.00 | 2,238,483.35 | 0.00 | 0.00 | 33,576,523.81 |

South Carolina Department of Transportation

SFY 2017 Expenditures by Major Funded Program & Activity

Expended through 6/30/2017

| District | County | Activity | Bridge | Rehabilitation & Resurfacing | Operational & Safety Improvements | Widenings & New Location | Enhancement | Other | NFA - Rehabilitation & Resurfacing | NFA - Emergency Repair / Replacement | NFA - Other | Field Maintenance | Emergency Repair / Replacement | NFA - Bridge | Grand Total |
|----------|-------------------------|-----------------------------------|---------------------|------------------------------|-----------------------------------|--------------------------|-------------------|-------------|------------------------------------|--------------------------------------|-------------|---------------------|--------------------------------|--------------|---------------------|
| 5 | Darlington | Bridge Construction | 6,000.00 | 0.00 | 0.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,000.00 |
| | | Bridge Inspection | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Business Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Design Build | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Engineering & Inspection | 1,930.97 | 66,593.84 | 0.00 | 144,248.45 | 0.00 | 0.00 | 38,328.42 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 251,101.68 |
| | | Engineering Design | 908,118.88 | 1,411.86 | 212,466.74 | 0.00 | 38,297.06 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,160,294.54 |
| | | Environmental | 17,092.67 | 0.00 | 15,316.92 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 32,409.59 |
| | | Local Public Agency Passthrough | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Research & Testing | (9,340.00) | 15,356.14 | 0.00 | 5,507.09 | 0.00 | 0.00 | 11,189.62 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 22,712.85 |
| | | Right of Way | 66,584.68 | 0.00 | 149,506.71 | 0.00 | 32,131.69 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 248,223.08 |
| | | Road Construction | 0.00 | 3,638,255.91 | 0.00 | 1,848,117.83 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,486,373.74 |
| | | Roadway Maintenance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 574,666.07 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 574,666.07 |
| | | Safety | 0.00 | 0.00 | 45,878.16 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 45,878.16 |
| | | State Planning & Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Surveys | 10,077.03 | 0.00 | 1,002.99 | 0.00 | 38,701.44 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 49,781.46 |
| | | Traffic Engineering | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Traffic Mgmt Center/SHEP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Transportation Planning | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Utilities & Railroad Coordination | 235.23 | 0.00 | 294.87 | 0.00 | 308.34 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 838.44 |
| | | Field Maintenance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,584,850.52 | 0.00 | 0.00 | 1,584,850.52 |
| | | LPA Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | CTC General Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Winter Storm | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Darlington Total | | 1,000,699.46 | 3,721,617.75 | 424,466.39 | 2,000,873.37 | 109,438.53 | 0.00 | 624,184.11 | 0.00 | 0.00 | 1,584,850.52 | 0.00 | 0.00 | 9,466,130.13 |

South Carolina Department of Transportation
SFY 2017 Expenditures by Major Funded Program & Activity

Expended through 6/30/2017

| District | County | Activity | Bridge | Rehabilitation & Resurfacing | Operational & Safety Improvements | Widenings & New Location | Enhancement | Other | NFA - Rehabilitation & Resurfacing | NFA - Emergency Repair / Replacement | NFA - Other | Field Maintenance | Emergency Repair / Replacement | NFA - Bridge | Grand Total |
|----------|---------------------|-----------------------------------|---------------------|------------------------------|-----------------------------------|--------------------------|-------------|-------------|------------------------------------|--------------------------------------|-------------|---------------------|--------------------------------|--------------|----------------------|
| 5 | Dillon | Bridge Construction | 2,485,638.85 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,485,638.85 |
| | | Bridge Inspection | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Business Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Design Build | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Engineering & Inspection | 233,650.95 | 93,567.79 | 0.00 | 0.00 | 0.00 | 0.00 | 45,000.41 | 7,187.84 | 0.00 | 0.00 | 14,511.71 | 0.00 | 393,918.70 |
| | | Engineering Design | 2,689.93 | 62,169.73 | 9,905.41 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 74,765.07 |
| | | Environmental | 0.00 | 125.00 | 265.38 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 390.38 |
| | | Local Public Agency Passthrough | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Research & Testing | 17,162.97 | 22,141.94 | 0.00 | 0.00 | 0.00 | 0.00 | 6,380.68 | 1,090.00 | 0.00 | 0.00 | 2,546.10 | 0.00 | 49,321.69 |
| | | Right of Way | 741.93 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,602.31 | 0.00 | 5,344.24 |
| | | Road Construction | 1,138,987.80 | 2,285,562.16 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,008,648.79 | 0.00 | 4,433,198.75 |
| | | Roadway Maintenance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 870,580.00 | 581,493.09 | 0.00 | 0.00 | 0.00 | 0.00 | 1,452,073.09 |
| | | Safety | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | State Planning & Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Surveys | 0.00 | 285,440.11 | 1,059.74 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 286,499.85 |
| | | Traffic Engineering | 0.00 | 231.52 | 4,569.06 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,800.58 |
| | | Traffic Mgmt Center/SHEP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Transportation Planning | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Utilities & Railroad Coordination | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Field Maintenance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,039,489.68 | 0.00 | 0.00 | 1,039,489.68 |
| | | LPA Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | CTC General Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Winter Storm | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Dillon Total | | 3,878,872.43 | 2,749,238.25 | 15,799.59 | 0.00 | 0.00 | 0.00 | 921,961.09 | 589,770.93 | 0.00 | 1,039,489.68 | 1,030,308.91 | 0.00 | 10,225,440.88 |

South Carolina Department of Transportation

SFY 2017 Expenditures by Major Funded Program & Activity

Expended through 6/30/2017

| District | County | Activity | Bridge | Rehabilitation & Resurfacing | Operational & Safety Improvements | Widenings & New Location | Enhancement | Other | NFA - Rehabilitation & Resurfacing | NFA - Emergency Repair / Replacement | NFA - Other | Field Maintenance | Emergency Repair / Replacement | NFA - Bridge | Grand Total |
|----------|-----------------------|-----------------------------------|-------------------|------------------------------|-----------------------------------|--------------------------|-------------------|------------------|------------------------------------|--------------------------------------|-------------|---------------------|--------------------------------|--------------|----------------------|
| 5 | Florence | Bridge Construction | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 598,754.50 | 0.00 | 598,754.50 |
| | | Bridge Inspection | 5,518.40 | 0.00 | 0.00 | 0.00 | 0.00 | 13,170.85 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 18,689.25 |
| | | Business Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Design Build | 0.00 | 0.00 | 0.00 | 154.44 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 154.44 |
| | | Engineering & Inspection | 0.00 | 300,805.47 | 58,970.65 | 2,637,633.70 | 0.00 | 0.00 | 44,028.13 | 626.96 | 0.00 | 0.00 | 71,904.35 | 0.00 | 3,113,965.26 |
| | | Engineering Design | 352,411.59 | 1,389.42 | 37,801.71 | 125,637.87 | 59,701.35 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 255.66 | 0.00 | 577,197.60 |
| | | Environmental | 9,505.02 | 0.00 | 22,632.57 | 26,889.76 | 973.36 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,104.50 | 0.00 | 61,105.21 |
| | | Local Public Agency Passthrough | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Research & Testing | 2,636.11 | 21,072.24 | 31.09 | 104,532.79 | 221.63 | 0.00 | 7,799.00 | 1,417.00 | 0.00 | 0.00 | 11,309.15 | 0.00 | 149,015.01 |
| | | Right of Way | 16,577.49 | 0.00 | 34,153.67 | 499,681.18 | 2,740.88 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,981.31 | 0.00 | 556,134.53 |
| | | Road Construction | 0.00 | 7,414,128.88 | 43,931.25 | 3,982,463.05 | 103,874.41 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,156,642.70 | 0.00 | 14,701,040.29 |
| | | Roadway Maintenance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,079,414.65 | 200,721.34 | 0.00 | 0.00 | 0.00 | 0.00 | 2,280,135.99 |
| | | Safety | 0.00 | 0.00 | 19,408.79 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 19,408.79 |
| | | State Planning & Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Surveys | 16,114.97 | 0.00 | 31,520.09 | 6,312.23 | 2,191.33 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 236.26 | 0.00 | 56,374.88 |
| | | Traffic Engineering | 0.00 | 0.00 | 109,619.26 | 140,515.81 | 944.02 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 251,079.09 |
| | | Traffic Mgmt Center/SHEP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Transportation Planning | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 27,910.64 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 27,910.64 |
| | | Utilities & Railroad Coordination | 0.00 | 0.00 | 108.12 | 887.43 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 995.55 |
| | | Field Maintenance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,501,824.65 | 0.00 | 0.00 | 2,501,824.65 |
| | | LPA Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | CTC General Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Winter Storm | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Florence Total | | 402,763.58 | 7,737,396.01 | 358,177.20 | 7,524,708.26 | 170,646.98 | 41,081.49 | 2,131,241.78 | 202,765.30 | 0.00 | 2,501,824.65 | 3,911,051.61 | 0.00 | 24,981,656.86 |

South Carolina Department of Transportation

SFY 2017 Expenditures by Major Funded Program & Activity

Expended through 6/30/2017

| District | County | Activity | Bridge | Rehabilitation & Resurfacing | Operational & Safety Improvements | Widenings & New Location | Enhancement | Other | NFA - Rehabilitation & Resurfacing | NFA - Emergency Repair / Replacement | NFA - Other | Field Maintenance | Emergency Repair / Replacement | NFA - Bridge | Grand Total |
|----------|-------------------------|-----------------------------------|---------------------|------------------------------|-----------------------------------|--------------------------|-------------|---------------|------------------------------------|--------------------------------------|-------------|---------------------|--------------------------------|--------------|----------------------|
| 5 | Georgetown | Bridge Construction | 2,399,042.31 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,399,042.31 |
| | | Bridge Inspection | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 891.48 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 891.48 |
| | | Business Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Design Build | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Engineering & Inspection | 203,538.26 | 317,277.86 | 78,540.28 | 67,073.64 | 0.00 | 0.00 | 43,664.35 | 0.00 | 0.00 | 0.00 | (2,079.41) | 0.00 | 708,014.98 |
| | | Engineering Design | 697,207.48 | 917.24 | 39,751.91 | 170.24 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 738,046.87 |
| | | Environmental | 24,894.48 | 0.00 | 127.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 25,021.48 |
| | | Local Public Agency Passthrough | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Research & Testing | 1,701.55 | 45,825.81 | 8,306.25 | 4,812.83 | 0.00 | 0.00 | 6,043.33 | 0.00 | 0.00 | 0.00 | 1,635.00 | 0.00 | 68,324.77 |
| | | Right of Way | 8,851.70 | 0.00 | 137,234.82 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 146,086.52 |
| | | Road Construction | 0.00 | 7,031,213.45 | 4,330,011.18 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 79,474.04 | 0.00 | 11,440,698.67 |
| | | Roadway Maintenance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,636,663.53 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,636,663.53 |
| | | Safety | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | State Planning & Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Surveys | 4,820.27 | 0.00 | 55,772.36 | 38,163.69 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 98,756.32 |
| | | Traffic Engineering | 321.60 | 0.00 | 119.80 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 441.40 |
| | | Traffic Mgmt Center/SHEP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Transportation Planning | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Utilities & Railroad Coordination | 162.18 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 162.18 |
| | | Field Maintenance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,329,800.38 | 0.00 | 0.00 | 1,329,800.38 |
| | | LPA Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | CTC General Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Winter Storm | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Georgetown Total | | 3,340,539.83 | 7,395,234.36 | 4,649,863.60 | 110,220.40 | 0.00 | 891.48 | 1,686,371.21 | 0.00 | 0.00 | 1,329,800.38 | 79,025.63 | 0.00 | 18,591,950.89 |

South Carolina Department of Transportation

SFY 2017 Expenditures by Major Funded Program & Activity

Expended through 6/30/2017

| District | County | Activity | Bridge | Rehabilitation & Resurfacing | Operational & Safety Improvements | Widenings & New Location | Enhancement | Other | NFA - Rehabilitation & Resurfacing | NFA - Emergency Repair / Replacement | NFA - Other | Field Maintenance | Emergency Repair / Replacement | NFA - Bridge | Grand Total |
|----------|--------------------|-----------------------------------|---------------------|------------------------------|-----------------------------------|--------------------------|-------------------|------------------|------------------------------------|--------------------------------------|-------------|---------------------|--------------------------------|--------------|----------------------|
| 5 | Horry | Bridge Construction | 2,401,455.60 | 0.00 | (419.04) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,401,036.56 |
| | | Bridge Inspection | 4,405.71 | 0.00 | 0.00 | 0.00 | 0.00 | 68,002.64 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 72,408.35 |
| | | Business Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Design Build | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Engineering & Inspection | 71,912.55 | 62,529.78 | 208,188.18 | 335,614.54 | 37,855.49 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,443.61 | 0.00 | 736,544.15 |
| | | Engineering Design | 384,727.38 | 2,395.19 | 351,639.61 | 198,573.51 | 41,980.42 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 979,316.11 |
| | | Environmental | 0.00 | 0.00 | 1,353.83 | 8,838.36 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,192.19 |
| | | Local Public Agency Passthrough | 0.00 | 0.00 | 0.00 | 0.00 | 677.94 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 677.94 |
| | | Research & Testing | 7,799.91 | 10,054.41 | 13,173.91 | 107,592.01 | 912.62 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,896.49 | 0.00 | 142,425.35 |
| | | Right of Way | 337,626.35 | 852.89 | 108,865.52 | 143,706.39 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,436.95 | 0.00 | 596,488.10 |
| | | Road Construction | 108,026.82 | 9,383,468.25 | 5,646,197.49 | 346,903.43 | 333,422.62 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,708,241.77 | 0.00 | 17,526,260.38 |
| | | Roadway Maintenance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,487,626.16 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,487,626.16 |
| | | Safety | 0.00 | 0.00 | 17,313.86 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 17,313.86 |
| | | State Planning & Research | 0.00 | 0.00 | 0.00 | 448.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 448.00 |
| | | Surveys | 0.00 | 0.00 | 87,917.56 | 149,925.38 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 237,842.94 |
| | | Traffic Engineering | 0.00 | 934.00 | (8,152.45) | 4,901.69 | 6.96 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (15,415.67) | 0.00 | (17,725.47) |
| | | Traffic Mgmt Center/SHEP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Transportation Planning | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Utilities & Railroad Coordination | 468.20 | 0.00 | 810.87 | 88.46 | 117.95 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,485.48 |
| | | Field Maintenance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,662,047.06 | 0.00 | 0.00 | 2,662,047.06 |
| | | LPA Administration | 0.00 | 766.55 | 0.00 | 1,379.35 | 2,460.79 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,606.69 |
| | | CTC General Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Winter Storm | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Horry Total | | 3,316,422.52 | 9,461,001.07 | 6,426,889.34 | 1,297,971.12 | 417,434.79 | 68,002.64 | 2,487,626.16 | 0.00 | 0.00 | 2,662,047.06 | 1,721,603.15 | 0.00 | 27,858,997.85 |

South Carolina Department of Transportation

SFY 2017 Expenditures by Major Funded Program & Activity

Expended through 6/30/2017

| District | County | Activity | Bridge | Rehabilitation & Resurfacing | Operational & Safety Improvements | Widenings & New Location | Enhancement | Other | NFA - Rehabilitation & Resurfacing | NFA - Emergency Repair / Replacement | NFA - Other | Field Maintenance | Emergency Repair / Replacement | NFA - Bridge | Grand Total |
|----------|---------------------|-----------------------------------|---------------------|------------------------------|-----------------------------------|--------------------------|-------------|------------------|------------------------------------|--------------------------------------|-------------|---------------------|--------------------------------|--------------|---------------------|
| 5 | Marion | Bridge Construction | 825,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 825,000.00 |
| | | Bridge Inspection | 1,870.61 | 0.00 | 0.00 | 0.00 | 0.00 | 19,399.28 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 21,269.89 |
| | | Business Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Design Build | 8,452.22 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,452.22 |
| | | Engineering & Inspection | 1,813.02 | 88,030.44 | 0.00 | 0.00 | 0.00 | 0.00 | 17,120.23 | 0.00 | 0.00 | 0.00 | 49,708.26 | 0.00 | 156,671.95 |
| | | Engineering Design | 157,065.30 | 234.52 | 162,539.68 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 319,839.50 |
| | | Environmental | 15,036.95 | 0.00 | 18,643.23 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 33,680.18 |
| | | Local Public Agency Passthrough | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Research & Testing | 677.65 | 6,926.12 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,797.46 | 0.00 | 15,401.23 |
| | | Right of Way | 20,727.40 | 0.00 | 226.08 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,953.48 |
| | | Road Construction | 706,881.54 | 2,886,089.59 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,036,500.00 | 0.00 | 4,629,471.13 |
| | | Roadway Maintenance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 408,415.52 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 408,415.52 |
| | | Safety | 0.00 | 0.00 | 47,856.64 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 47,856.64 |
| | | State Planning & Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Surveys | 15,242.47 | 0.00 | 17,614.66 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 32,857.13 |
| | | Traffic Engineering | 0.00 | 0.00 | 2,688.69 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,688.69 |
| | | Traffic Mgmt Center/SHEP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Transportation Planning | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Utilities & Railroad Coordination | 233.28 | 0.00 | 93.64 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 326.92 |
| | | Field Maintenance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,479,231.43 | 0.00 | 0.00 | 1,479,231.43 |
| | | LPA Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | CTC General Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Winter Storm | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Marion Total | | 1,753,000.44 | 2,981,280.67 | 249,662.62 | 0.00 | 0.00 | 19,399.28 | 425,535.75 | 0.00 | 0.00 | 1,479,231.43 | 1,094,005.72 | 0.00 | 8,002,115.91 |

South Carolina Department of Transportation

SFY 2017 Expenditures by Major Funded Program & Activity

Expended through 6/30/2017

| District | County | Activity | Bridge | Rehabilitation & Resurfacing | Operational & Safety Improvements | Widenings & New Location | Enhancement | Other | NFA - Rehabilitation & Resurfacing | NFA - Emergency Repair / Replacement | NFA - Other | Field Maintenance | Emergency Repair / Replacement | NFA - Bridge | Grand Total |
|----------|-----------------------|-----------------------------------|------------------|------------------------------|-----------------------------------|--------------------------|-------------|-----------------|------------------------------------|--------------------------------------|-------------|-------------------|--------------------------------|--------------|---------------------|
| 5 | Marlboro | Bridge Construction | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Bridge Inspection | 1,756.87 | 0.00 | 0.00 | 0.00 | 0.00 | 3,918.01 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,674.88 |
| | | Business Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Design Build | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Engineering & Inspection | 0.00 | 17,037.26 | 71,620.23 | 0.00 | 0.00 | 0.00 | 10,052.37 | 10,749.18 | 0.00 | 0.00 | 778.95 | 0.00 | 110,237.99 |
| | | Engineering Design | 17,063.22 | 814.04 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 17,877.26 |
| | | Environmental | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Local Public Agency Passthrough | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Research & Testing | 0.00 | 298.94 | 3,184.32 | 0.00 | 0.00 | 0.00 | 0.00 | 179.13 | 0.00 | 0.00 | 140.00 | 0.00 | 3,802.39 |
| | | Right of Way | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 735.65 | 0.00 | 0.00 | 0.00 | 0.00 | 735.65 |
| | | Road Construction | 0.00 | 1,565,090.54 | 1,918,766.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 127,820.54 | 0.00 | 3,611,677.68 |
| | | Roadway Maintenance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 910,424.41 | 474,996.13 | 0.00 | 0.00 | 0.00 | 0.00 | 1,385,420.54 |
| | | Safety | 0.00 | 0.00 | 122.07 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 122.07 |
| | | State Planning & Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Surveys | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Traffic Engineering | 0.00 | 0.00 | 38,011.93 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 38,011.93 |
| | | Traffic Mgmt Center/SHEP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Transportation Planning | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Utilities & Railroad Coordination | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Field Maintenance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 835,891.17 | 0.00 | 0.00 | 835,891.17 |
| | | LPA Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | CTC General Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Winter Storm | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Marlboro Total | | 18,820.09 | 1,583,240.78 | 2,031,705.15 | 0.00 | 0.00 | 3,918.01 | 920,476.78 | 486,660.09 | 0.00 | 835,891.17 | 128,739.49 | 0.00 | 6,009,451.56 |

South Carolina Department of Transportation

SFY 2017 Expenditures by Major Funded Program & Activity

Expended through 6/30/2017

| District | County | Activity | Bridge | Rehabilitation & Resurfacing | Operational & Safety Improvements | Widenings & New Location | Enhancement | Other | NFA - Rehabilitation & Resurfacing | NFA - Emergency Repair / Replacement | NFA - Other | Field Maintenance | Emergency Repair / Replacement | NFA - Bridge | Grand Total |
|----------|---------------------------|-----------------------------------|-------------------|------------------------------|-----------------------------------|--------------------------|-------------|-----------------|------------------------------------|--------------------------------------|-------------|---------------------|--------------------------------|--------------|---------------------|
| 5 | Williamsburg | Bridge Construction | 856,829.44 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 856,829.44 |
| | | Bridge Inspection | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,358.97 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,358.97 |
| | | Business Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Design Build | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Engineering & Inspection | 42,702.87 | 28,664.41 | 3,602.35 | 0.00 | 0.00 | 0.00 | 25,704.67 | 26,168.08 | 0.00 | 0.00 | 15,376.78 | 0.00 | 142,219.16 |
| | | Engineering Design | 0.00 | 327.17 | 5,918.27 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,245.44 |
| | | Environmental | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Local Public Agency Passthrough | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Research & Testing | 2,568.00 | 3,137.25 | 352.95 | 0.00 | 0.00 | 0.00 | 0.00 | 934.00 | 0.00 | 0.00 | (978.47) | 0.00 | 6,013.73 |
| | | Right of Way | 0.00 | 0.00 | 20,339.38 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,339.38 |
| | | Road Construction | 0.00 | 1,261,757.97 | 96,024.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 399,101.58 | 0.00 | 1,756,883.55 |
| | | Roadway Maintenance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,772,174.34 | 791,340.12 | 0.00 | 0.00 | 0.00 | 0.00 | 2,563,514.46 |
| | | Safety | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | State Planning & Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Surveys | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Traffic Engineering | 0.00 | 0.00 | 4,427.20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,427.20 |
| | | Traffic Mgmt Center/SHEP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Transportation Planning | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Utilities & Railroad Coordination | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Field Maintenance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,627,698.27 | 0.00 | 0.00 | 1,627,698.27 |
| | | LPA Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | CTC General Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Winter Storm | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Williamsburg Total | | 902,100.31 | 1,293,886.80 | 130,664.15 | 0.00 | 0.00 | 8,358.97 | 1,797,879.01 | 818,442.20 | 0.00 | 1,627,698.27 | 413,499.89 | 0.00 | 6,992,529.60 |

South Carolina Department of Transportation

SFY 2017 Expenditures by Major Funded Program & Activity

Expended through 6/30/2017

| District | County | Activity | Bridge | Rehabilitation & Resurfacing | Operational & Safety Improvements | Widenings & New Location | Enhancement | Other | NFA - Rehabilitation & Resurfacing | NFA - Emergency Repair / Replacement | NFA - Other | Field Maintenance | Emergency Repair / Replacement | NFA - Bridge | Grand Total |
|----------|-----------------------|-----------------------------------|---------------------|------------------------------|-----------------------------------|--------------------------|---------------------|------------------|------------------------------------|--------------------------------------|-------------|-------------------|--------------------------------|--------------|----------------------|
| 6 | Beaufort | Bridge Construction | 1,124,935.37 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,124,935.37 |
| | | Bridge Inspection | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,368.95 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,368.95 |
| | | Business Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Design Build | 1,425,783.38 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,425,783.38 |
| | | Engineering & Inspection | 467,474.94 | 367,005.41 | 444,840.99 | 10,570.65 | 13,973.95 | 0.00 | 76,398.07 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,380,264.01 |
| | | Engineering Design | 10,248.47 | 0.00 | 513.24 | 0.00 | 13,416.85 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 24,178.56 |
| | | Environmental | 8,094.60 | 0.00 | 660.20 | 66.35 | 555.18 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,376.33 |
| | | Local Public Agency Passthrough | 0.00 | 0.00 | 0.00 | 0.00 | 109,684.42 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 109,684.42 |
| | | Research & Testing | 13,041.47 | 11,475.68 | 2,219.66 | 2,828.91 | 6,055.93 | 0.00 | 592.80 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 36,214.45 |
| | | Right of Way | 1,122.69 | 0.00 | 331,585.50 | 600.00 | 242.61 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 333,550.80 |
| | | Road Construction | 3,257,292.19 | 3,521,432.43 | 3,384,802.68 | 0.00 | 4,721,226.10 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,884,753.40 |
| | | Roadway Maintenance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 660,093.52 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 660,093.52 |
| | | Safety | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | State Planning & Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Surveys | 0.00 | 0.00 | 0.00 | 0.00 | 14,977.08 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,977.08 |
| | | Traffic Engineering | 0.00 | 0.00 | 0.00 | 0.00 | 130.10 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 130.10 |
| | | Traffic Mgmt Center/SHEP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Transportation Planning | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Utilities & Railroad Coordination | 493.99 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 493.99 |
| | | Field Maintenance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 906,127.73 | 0.00 | 0.00 | 906,127.73 |
| | | LPA Administration | 0.00 | 0.00 | 0.00 | 0.00 | 741.82 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 741.82 |
| | | CTC General Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Winter Storm | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Beaufort Total | | 6,308,487.10 | 3,899,913.52 | 4,164,622.27 | 14,065.91 | 4,881,004.04 | 13,368.95 | 737,084.39 | 0.00 | 0.00 | 906,127.73 | 0.00 | 0.00 | 20,924,673.91 |

South Carolina Department of Transportation

SFY 2017 Expenditures by Major Funded Program & Activity

Expended through 6/30/2017

| District | County | Activity | Bridge | Rehabilitation & Resurfacing | Operational & Safety Improvements | Widenings & New Location | Enhancement | Other | NFA - Rehabilitation & Resurfacing | NFA - Emergency Repair / Replacement | NFA - Other | Field Maintenance | Emergency Repair / Replacement | NFA - Bridge | Grand Total |
|----------|-----------------------|-----------------------------------|-------------------|------------------------------|-----------------------------------|--------------------------|------------------|-----------------|------------------------------------|--------------------------------------|-------------|---------------------|--------------------------------|--------------|----------------------|
| 6 | Berkeley | Bridge Construction | 1,023.54 | 5,853,634.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,854,657.54 |
| | | Bridge Inspection | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,255.69 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,255.69 |
| | | Business Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Design Build | 0.00 | 0.00 | 0.00 | (32,827.36) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (32,827.36) |
| | | Engineering & Inspection | 8,850.32 | 482,778.63 | 105,574.95 | 1,672,446.04 | 17,115.17 | 0.00 | 147,253.59 | 0.00 | 0.00 | 0.00 | 1,839.74 | 0.00 | 2,435,858.44 |
| | | Engineering Design | 108,058.81 | 14,281.43 | 228,644.82 | 53,167.86 | 2,130.22 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 406,283.14 |
| | | Environmental | 9,513.70 | 23,105.50 | 21,829.12 | 29,259.05 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 83,707.37 |
| | | Local Public Agency Passthrough | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Research & Testing | (1,684.33) | 26,892.92 | 0.00 | 53,297.58 | 0.00 | 0.00 | 6,725.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 85,231.17 |
| | | Right of Way | 1,952.11 | 0.00 | 199,500.53 | 759,494.28 | 9,122.56 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 970,069.48 |
| | | Road Construction | 0.00 | 17,203,650.56 | 1,418,901.24 | 16,295,120.77 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 34,917,672.57 |
| | | Roadway Maintenance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,183,098.70 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,183,098.70 |
| | | Safety | 0.00 | 0.00 | 56.99 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 56.99 |
| | | State Planning & Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Surveys | 154.31 | 11,035.01 | 28,220.81 | 57,324.21 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 96,734.34 |
| | | Traffic Engineering | 0.00 | 0.00 | 55,911.84 | 11,025.31 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 66,937.15 |
| | | Traffic Mgmt Center/SHEP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Transportation Planning | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Utilities & Railroad Coordination | 0.00 | 0.00 | 510.70 | 125.26 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 635.96 |
| | | Field Maintenance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,823,668.32 | 0.00 | 0.00 | 1,823,668.32 |
| | | LPA Administration | 0.00 | 0.00 | 0.00 | 0.00 | 2,760.21 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,760.21 |
| | | CTC General Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Winter Storm | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Berkeley Total | | 127,868.46 | 23,615,378.05 | 2,059,151.00 | 18,898,433.00 | 31,128.16 | 9,255.69 | 2,337,077.29 | 0.00 | 0.00 | 1,823,668.32 | 1,839.74 | 0.00 | 48,903,799.71 |

South Carolina Department of Transportation

SFY 2017 Expenditures by Major Funded Program & Activity

Expended through 6/30/2017

| District | County | Activity | Bridge | Rehabilitation & Resurfacing | Operational & Safety Improvements | Widenings & New Location | Enhancement | Other | NFA - Rehabilitation & Resurfacing | NFA - Emergency Repair / Replacement | NFA - Other | Field Maintenance | Emergency Repair / Replacement | NFA - Bridge | Grand Total |
|----------|-------------------------|-----------------------------------|----------------------|------------------------------|-----------------------------------|--------------------------|-------------------|-------------------|------------------------------------|--------------------------------------|-------------|---------------------|--------------------------------|--------------|----------------------|
| 6 | Charleston | Bridge Construction | 3,199,166.54 | 0.00 | (5,013.75) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,194,152.79 |
| | | Bridge Inspection | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 42,973.30 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 42,973.30 |
| | | Business Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Design Build | 0.00 | 0.00 | 1,632.73 | 86,071.71 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 87,704.44 |
| | | Engineering & Inspection | 1,119,980.26 | 306,757.66 | 45,233.64 | 0.00 | 31,429.48 | 60,101.40 | 45,599.35 | 0.00 | 0.00 | 0.00 | 41,384.38 | 0.00 | 1,650,486.17 |
| | | Engineering Design | 24,494.48 | 0.00 | 2,945,537.29 | 1,967.40 | 81,873.47 | 4,253.55 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,058,126.19 |
| | | Environmental | 43,110.80 | 0.00 | 84,738.50 | 508.86 | 424.09 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 128,782.25 |
| | | Local Public Agency Passthrough | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Research & Testing | 27,414.61 | 17,853.20 | 140.00 | 0.00 | 857.00 | 9,869.15 | 1,541.00 | 0.00 | 0.00 | 0.00 | 1,199.00 | 0.00 | 58,873.96 |
| | | Right of Way | 1,911.30 | 0.00 | 207,026.88 | 11,513.22 | 51.82 | 44.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 220,547.22 |
| | | Road Construction | 7,335,656.84 | 8,933,550.94 | 8,115,876.43 | 7,482,611.36 | 316,562.34 | 42,246.88 | 0.00 | 0.00 | 0.00 | 0.00 | 509,655.65 | 0.00 | 32,736,160.44 |
| | | Roadway Maintenance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,140,417.91 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,140,417.91 |
| | | Safety | 0.00 | 0.00 | 3,627.10 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,627.10 |
| | | State Planning & Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Surveys | 751.06 | 0.00 | 2,709.71 | 0.00 | 2,497.18 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,957.95 |
| | | Traffic Engineering | 0.00 | 0.00 | 428,263.21 | 982.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 429,245.21 |
| | | Traffic Mgmt Center/SHEP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Transportation Planning | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,316.40 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,316.40 |
| | | Utilities & Railroad Coordination | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Field Maintenance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,961,926.28 | 0.00 | 0.00 | 2,961,926.28 |
| | | LPA Administration | 0.00 | 0.00 | 31.66 | 998.22 | 3,820.28 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,850.16 |
| | | CTC General Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Winter Storm | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Charleston Total | | 11,752,485.89 | 9,258,161.80 | 11,829,803.40 | 7,584,652.77 | 437,515.66 | 162,804.68 | 3,187,558.26 | 0.00 | 0.00 | 2,961,926.28 | 552,239.03 | 0.00 | 47,727,147.77 |

South Carolina Department of Transportation

SFY 2017 Expenditures by Major Funded Program & Activity

Expended through 6/30/2017

| District | County | Activity | Bridge | Rehabilitation & Resurfacing | Operational & Safety Improvements | Widenings & New Location | Enhancement | Other | NFA - Rehabilitation & Resurfacing | NFA - Emergency Repair / Replacement | NFA - Other | Field Maintenance | Emergency Repair / Replacement | NFA - Bridge | Grand Total |
|----------|-----------------------|-----------------------------------|-------------------|------------------------------|-----------------------------------|--------------------------|------------------|-----------------|------------------------------------|--------------------------------------|-------------|---------------------|--------------------------------|--------------|----------------------|
| 6 | Colleton | Bridge Construction | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Bridge Inspection | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,552.06 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,552.06 |
| | | Business Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Design Build | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Engineering & Inspection | 0.00 | 160,303.40 | 59,674.72 | 0.00 | 4,525.27 | 0.00 | 119,800.28 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 344,303.67 |
| | | Engineering Design | 383,967.13 | 39,721.44 | 84,910.48 | 0.00 | 4,748.53 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 513,347.58 |
| | | Environmental | 55,492.59 | 10,435.54 | 3,223.08 | 0.00 | 230.73 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 69,381.94 |
| | | Local Public Agency Passthrough | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Research & Testing | 4,158.00 | 12,779.76 | 685.09 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 17,622.85 |
| | | Right of Way | 14,762.71 | 14,437.71 | 36,134.76 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 65,335.18 |
| | | Road Construction | 0.00 | 6,360,574.22 | 644,741.42 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,005,315.64 |
| | | Roadway Maintenance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,538,517.05 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,538,517.05 |
| | | Safety | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | State Planning & Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Surveys | 1,842.46 | 372,142.53 | 1,522.20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 375,507.19 |
| | | Traffic Engineering | 1,195.65 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,195.65 |
| | | Traffic Mgmt Center/SHEP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Transportation Planning | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Utilities & Railroad Coordination | 0.00 | 244.99 | 49.59 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 294.58 |
| | | Field Maintenance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,747,445.85 | 0.00 | 0.00 | 1,747,445.85 |
| | | LPA Administration | 0.00 | 0.00 | 66.38 | 0.00 | 1,089.71 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,156.09 |
| | | CTC General Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Winter Storm | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Colleton Total | | 461,418.54 | 6,970,639.59 | 831,007.72 | 0.00 | 10,594.24 | 5,552.06 | 1,658,317.33 | 0.00 | 0.00 | 1,747,445.85 | 0.00 | 0.00 | 11,684,975.33 |

South Carolina Department of Transportation

SFY 2017 Expenditures by Major Funded Program & Activity

Expended through 6/30/2017

| District | County | Activity | Bridge | Rehabilitation & Resurfacing | Operational & Safety Improvements | Widenings & New Location | Enhancement | Other | NFA - Rehabilitation & Resurfacing | NFA - Emergency Repair / Replacement | NFA - Other | Field Maintenance | Emergency Repair / Replacement | NFA - Bridge | Grand Total |
|----------|-------------------------|-----------------------------------|---------------------|------------------------------|-----------------------------------|--------------------------|-------------------|-----------------|------------------------------------|--------------------------------------|-------------|---------------------|--------------------------------|--------------|----------------------|
| 6 | Dorchester | Bridge Construction | 1,642,797.68 | 0.00 | 0.00 | (30.00) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,642,767.68 |
| | | Bridge Inspection | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,297.17 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,297.17 |
| | | Business Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Design Build | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Engineering & Inspection | 414,676.45 | 100,351.29 | 15,302.99 | 152,124.46 | 22,738.11 | 0.00 | 61,665.37 | 0.00 | 0.00 | 0.00 | 4,863.93 | 0.00 | 771,722.60 |
| | | Engineering Design | 15,175.99 | 14,839.44 | 1,992.69 | 1,072,703.56 | 123,375.27 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,228,086.95 |
| | | Environmental | 1,083.85 | 0.00 | 168.88 | 5,579.70 | 2,247.98 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,080.41 |
| | | Local Public Agency Passthrough | 0.00 | 0.00 | 0.00 | (26.25) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (26.25) |
| | | Research & Testing | 25,721.45 | 1,449.15 | 1,402.00 | 5,035.05 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 609.00 | 0.00 | 34,216.65 |
| | | Right of Way | 3,213.17 | 0.00 | 37,894.10 | 2,961.09 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 44,068.36 |
| | | Road Construction | 2,537,059.98 | 4,689,103.86 | 575,753.75 | 3,885,015.68 | 255,348.94 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 91,921.87 | 0.00 | 12,034,204.08 |
| | | Roadway Maintenance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,341,358.34 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,341,358.34 |
| | | Safety | 0.00 | 0.00 | 63,453.38 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 63,453.38 |
| | | State Planning & Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Surveys | 4,161.61 | 0.00 | 683.04 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,844.65 |
| | | Traffic Engineering | 0.00 | 0.00 | 16,829.57 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 16,829.57 |
| | | Traffic Mgmt Center/SHEP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Transportation Planning | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Utilities & Railroad Coordination | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Field Maintenance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,259,734.98 | 0.00 | 0.00 | 1,259,734.98 |
| | | LPA Administration | 0.00 | 0.00 | 2,186.96 | 0.00 | 2,822.70 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,009.66 |
| | | CTC General Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Winter Storm | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Dorchester Total | | 4,643,890.18 | 4,805,743.74 | 715,667.36 | 5,123,363.29 | 406,533.00 | 3,297.17 | 1,403,023.71 | 0.00 | 0.00 | 1,259,734.98 | 97,394.80 | 0.00 | 18,458,648.23 |

South Carolina Department of Transportation

SFY 2017 Expenditures by Major Funded Program & Activity

Expended through 6/30/2017

| District | County | Activity | Bridge | Rehabilitation & Resurfacing | Operational & Safety Improvements | Widenings & New Location | Enhancement | Other | NFA - Rehabilitation & Resurfacing | NFA - Emergency Repair / Replacement | NFA - Other | Field Maintenance | Emergency Repair / Replacement | NFA - Bridge | Grand Total |
|----------|--------------|-----------------------------------|--------------|------------------------------|-----------------------------------|--------------------------|-------------|--------|------------------------------------|--------------------------------------|-------------|-------------------|--------------------------------|--------------|---------------|
| 6 | Jasper | Bridge Construction | 1,166.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,166.00 |
| | | Bridge Inspection | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 737.36 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 737.36 |
| | | Business Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Design Build | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Engineering & Inspection | 224,986.17 | 348,008.65 | 0.00 | 2,922.50 | 0.00 | 0.00 | 82,032.31 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 657,949.63 |
| | | Engineering Design | 3,485.21 | 53,207.67 | 6,325.62 | 162,417.92 | 3,325.67 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 228,762.09 |
| | | Environmental | 1,522.88 | 10,537.07 | 64,191.32 | 249,516.15 | 2,468.64 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 328,236.06 |
| | | Local Public Agency Passthrough | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Research & Testing | 3,130.00 | 3,935.29 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,065.29 |
| | | Right of Way | 27,496.98 | 0.00 | 1,172.55 | 5,097.62 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 33,767.15 |
| | | Road Construction | 3,263,237.62 | 7,657,729.24 | 0.00 | (2,922.50) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,918,044.36 |
| | | Roadway Maintenance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 123,712.14 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 123,712.14 |
| | | Safety | 0.00 | 0.00 | 10,448.25 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,448.25 |
| | | State Planning & Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Surveys | 223.49 | 66,668.77 | 0.00 | 52,336.87 | 20,603.72 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 139,832.85 |
| | | Traffic Engineering | 0.00 | 0.00 | 200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 200.00 |
| | | Traffic Mgmt Center/SHEP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Transportation Planning | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Utilities & Railroad Coordination | 0.00 | 0.00 | 0.00 | 735.42 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 735.42 |
| | | Field Maintenance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,130,186.88 | 0.00 | 0.00 | 1,130,186.88 |
| | | LPA Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | CTC General Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Winter Storm | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Jasper Total | | 3,525,248.35 | 8,140,086.69 | 82,337.74 | 470,103.98 | 26,396.03 | 737.36 | 205,744.45 | 0.00 | 0.00 | 1,130,186.88 | 0.00 | 0.00 | 13,580,843.48 |

South Carolina Department of Transportation

SFY 2017 Expenditures by Major Funded Program & Activity

Expended through 6/30/2017

| District | County | Activity | Bridge | Rehabilitation & Resurfacing | Operational & Safety Improvements | Widenings & New Location | Enhancement | Other | NFA - Rehabilitation & Resurfacing | NFA - Emergency Repair / Replacement | NFA - Other | Field Maintenance | Emergency Repair / Replacement | NFA - Bridge | Grand Total |
|----------|--------------------|-----------------------------------|---------------------|------------------------------|-----------------------------------|--------------------------|------------------|-------------------|------------------------------------|--------------------------------------|-------------|---------------------|--------------------------------|--------------|----------------------|
| 7 | Aiken | Bridge Construction | 4,487,607.23 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,487,607.23 |
| | | Bridge Inspection | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,173.95 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,173.95 |
| | | Business Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Design Build | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Engineering & Inspection | 326,097.75 | 242,076.73 | 57,353.46 | 167,124.19 | 727.32 | 0.00 | 82,605.27 | 1,313.64 | 0.00 | 0.00 | 0.00 | 0.00 | 877,298.36 |
| | | Engineering Design | 390,952.15 | 23,654.99 | 394,282.28 | 152,176.97 | 62,298.97 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,023,365.36 |
| | | Environmental | 17,629.20 | 931.27 | 4,806.79 | 30,889.92 | 184.69 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 54,441.87 |
| | | Local Public Agency Passthrough | 0.00 | 0.00 | 0.00 | 0.00 | (81.30) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (81.30) |
| | | Research & Testing | 20,012.87 | 25,343.34 | 12,127.06 | 6,322.57 | 0.00 | 0.00 | 10,981.19 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 74,787.03 |
| | | Right of Way | 22,141.10 | 0.00 | 65,555.45 | 1,351,532.84 | 438.19 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,439,667.58 |
| | | Road Construction | 1,177,640.04 | 13,362,724.02 | 953,244.33 | 3,085,413.25 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 18,579,021.64 |
| | | Roadway Maintenance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,440,023.20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,440,023.20 |
| | | Safety | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | State Planning & Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Surveys | 1,390.18 | 0.00 | 9,303.88 | 3,687.45 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,381.51 |
| | | Traffic Engineering | 1,059.43 | 0.00 | 41,118.13 | (246.12) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 41,931.44 |
| | | Traffic Mgmt Center/SHEP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Transportation Planning | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 274,985.98 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 274,985.98 |
| | | Utilities & Railroad Coordination | 458.02 | 0.00 | 603.17 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,061.19 |
| | | Field Maintenance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,640,739.82 | 0.00 | 0.00 | 2,640,739.82 |
| | | LPA Administration | 0.00 | 0.00 | 0.00 | 0.00 | 1,002.69 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,002.69 |
| | | CTC General Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Winter Storm | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Aiken Total | | 6,444,987.97 | 13,654,730.35 | 1,538,394.55 | 4,796,901.07 | 64,570.56 | 276,159.93 | 2,533,609.66 | 1,313.64 | 0.00 | 2,640,739.82 | 0.00 | 0.00 | 31,951,407.55 |

South Carolina Department of Transportation

SFY 2017 Expenditures by Major Funded Program & Activity

Expended through 6/30/2017

| District | County | Activity | Bridge | Rehabilitation & Resurfacing | Operational & Safety Improvements | Widenings & New Location | Enhancement | Other | NFA - Rehabilitation & Resurfacing | NFA - Emergency Repair / Replacement | NFA - Other | Field Maintenance | Emergency Repair / Replacement | NFA - Bridge | Grand Total |
|----------|------------------------|-----------------------------------|------------------|------------------------------|-----------------------------------|--------------------------|------------------|---------------|------------------------------------|--------------------------------------|-------------|-------------------|--------------------------------|--------------|---------------------|
| 7 | Allendale | Bridge Construction | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Bridge Inspection | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 393.90 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 393.90 |
| | | Business Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Design Build | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Engineering & Inspection | 19,925.21 | 53,975.30 | 0.00 | 0.00 | 1,680.46 | 0.00 | 25,611.81 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 101,192.78 |
| | | Engineering Design | 0.00 | 2,760.88 | 119,676.26 | 0.00 | 77,573.61 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 200,010.75 |
| | | Environmental | 0.00 | 24.13 | 2,232.11 | 0.00 | 384.63 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,640.87 |
| | | Local Public Agency Passthrough | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Research & Testing | (998.03) | 1,016.02 | 0.00 | 0.00 | 0.00 | 0.00 | 7,569.58 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,587.57 |
| | | Right of Way | 0.00 | 0.00 | 657.11 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 657.11 |
| | | Road Construction | 0.00 | 1,863,878.25 | 0.00 | 0.00 | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,864,378.25 |
| | | Roadway Maintenance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,484,261.05 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,484,261.05 |
| | | Safety | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | State Planning & Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Surveys | 0.00 | 0.00 | 23,743.12 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 23,743.12 |
| | | Traffic Engineering | 0.00 | 0.00 | 1,158.50 | 0.00 | 1,225.53 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,384.03 |
| | | Traffic Mgmt Center/SHEP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Transportation Planning | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Utilities & Railroad Coordination | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Field Maintenance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 884,310.70 | 0.00 | 0.00 | 884,310.70 |
| | | LPA Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | CTC General Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Winter Storm | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Allendale Total | | 18,927.18 | 1,921,654.58 | 147,467.10 | 0.00 | 81,364.23 | 393.90 | 1,517,442.44 | 0.00 | 0.00 | 884,310.70 | 0.00 | 0.00 | 4,571,560.13 |

South Carolina Department of Transportation

SFY 2017 Expenditures by Major Funded Program & Activity

Expended through 6/30/2017

| District | County | Activity | Bridge | Rehabilitation & Resurfacing | Operational & Safety Improvements | Widenings & New Location | Enhancement | Other | NFA - Rehabilitation & Resurfacing | NFA - Emergency Repair / Replacement | NFA - Other | Field Maintenance | Emergency Repair / Replacement | NFA - Bridge | Grand Total |
|----------|----------------------|-----------------------------------|-------------------|------------------------------|-----------------------------------|--------------------------|-------------------|-----------------|------------------------------------|--------------------------------------|-------------|-------------------|--------------------------------|--------------|---------------------|
| 7 | Bamberg | Bridge Construction | 452,283.18 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 452,283.18 |
| | | Bridge Inspection | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,219.88 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,219.88 |
| | | Business Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Design Build | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Engineering & Inspection | 56,040.40 | 51,161.10 | 4,672.28 | 0.00 | 0.00 | 0.00 | 38,802.43 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 150,676.21 |
| | | Engineering Design | 17,973.62 | 90.76 | 109.13 | 0.00 | 102,323.99 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 120,497.50 |
| | | Environmental | 1,423.25 | 408.85 | 0.00 | 0.00 | 108.57 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,940.67 |
| | | Local Public Agency Passthrough | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Research & Testing | 607.00 | 35,128.82 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 35,735.82 |
| | | Right of Way | 24,405.17 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 24,405.17 |
| | | Road Construction | 0.00 | 1,915,667.19 | 69,202.81 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,984,870.00 |
| | | Roadway Maintenance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,551,409.78 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,551,409.78 |
| | | Safety | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | State Planning & Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Surveys | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Traffic Engineering | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Traffic Mgmt Center/SHEP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Transportation Planning | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Utilities & Railroad Coordination | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Field Maintenance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 985,002.39 | 0.00 | 0.00 | 985,002.39 |
| | | LPA Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | CTC General Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Winter Storm | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Bamberg Total | | 552,732.62 | 2,002,456.72 | 73,984.22 | 0.00 | 102,432.56 | 1,219.88 | 1,590,212.21 | 0.00 | 0.00 | 985,002.39 | 0.00 | 0.00 | 5,308,040.60 |

South Carolina Department of Transportation

SFY 2017 Expenditures by Major Funded Program & Activity

Expended through 6/30/2017

| District | County | Activity | Bridge | Rehabilitation & Resurfacing | Operational & Safety Improvements | Widenings & New Location | Enhancement | Other | NFA - Rehabilitation & Resurfacing | NFA - Emergency Repair / Replacement | NFA - Other | Field Maintenance | Emergency Repair / Replacement | NFA - Bridge | Grand Total |
|----------|-----------------------|-----------------------------------|-------------|------------------------------|-----------------------------------|--------------------------|-------------|------------------|------------------------------------|--------------------------------------|-------------|-------------------|--------------------------------|--------------|---------------------|
| 7 | Barnwell | Bridge Construction | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Bridge Inspection | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,607.18 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,607.18 |
| | | Business Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Design Build | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Engineering & Inspection | 0.00 | 48,594.58 | 69,936.30 | 0.00 | 0.00 | 0.00 | 33,438.51 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 151,969.39 |
| | | Engineering Design | 0.00 | 0.00 | 44,253.40 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 44,253.40 |
| | | Environmental | 0.00 | 0.00 | 48.25 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 48.25 |
| | | Local Public Agency Passthrough | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Research & Testing | 0.00 | 1,407.89 | 1,261.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,668.89 |
| | | Right of Way | 0.00 | 0.00 | 100,023.09 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100,023.09 |
| | | Road Construction | 0.00 | 3,016,562.29 | 518,492.31 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,535,054.60 |
| | | Roadway Maintenance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,889,804.65 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,889,804.65 |
| | | Safety | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | State Planning & Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Surveys | 0.00 | 0.00 | 13,516.31 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,516.31 |
| | | Traffic Engineering | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Traffic Mgmt Center/SHEP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Transportation Planning | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Utilities & Railroad Coordination | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Field Maintenance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 853,233.96 | 0.00 | 0.00 | 853,233.96 |
| | | LPA Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | CTC General Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Winter Storm | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Barnwell Total | | 0.00 | 3,066,564.76 | 747,530.66 | 0.00 | 0.00 | 12,607.18 | 1,923,243.16 | 0.00 | 0.00 | 853,233.96 | 0.00 | 0.00 | 6,603,179.72 |

South Carolina Department of Transportation

SFY 2017 Expenditures by Major Funded Program & Activity

Expended through 6/30/2017

| District | County | Activity | Bridge | Rehabilitation & Resurfacing | Operational & Safety Improvements | Widenings & New Location | Enhancement | Other | NFA - Rehabilitation & Resurfacing | NFA - Emergency Repair / Replacement | NFA - Other | Field Maintenance | Emergency Repair / Replacement | NFA - Bridge | Grand Total |
|----------|----------------------|-----------------------------------|-----------------|------------------------------|-----------------------------------|--------------------------|-------------|------------------|------------------------------------|--------------------------------------|-------------|---------------------|--------------------------------|--------------|---------------------|
| 7 | Calhoun | Bridge Construction | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Bridge Inspection | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,284.44 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,284.44 |
| | | Business Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Design Build | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Engineering & Inspection | 0.00 | 44,675.69 | 29,103.75 | 0.00 | 0.00 | 0.00 | 42,661.12 | 484.06 | 0.00 | 0.00 | 0.00 | 0.00 | 116,924.62 |
| | | Engineering Design | 0.00 | 2,668.83 | 142.36 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,811.19 |
| | | Environmental | 0.00 | 0.00 | 13.27 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13.27 |
| | | Local Public Agency Passthrough | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Research & Testing | 1,849.20 | 26,231.81 | 2,873.71 | 0.00 | 0.00 | 0.00 | 683.13 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 31,637.85 |
| | | Right of Way | 0.00 | 0.00 | 89.46 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 89.46 |
| | | Road Construction | 0.00 | 1,269,683.15 | 967,967.17 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,237,650.32 |
| | | Roadway Maintenance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,042,114.88 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,042,114.88 |
| | | Safety | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | State Planning & Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Surveys | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Traffic Engineering | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Traffic Mgmt Center/SHEP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Transportation Planning | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Utilities & Railroad Coordination | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Field Maintenance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,089,576.28 | 0.00 | 0.00 | 1,089,576.28 |
| | | LPA Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | CTC General Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Winter Storm | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Calhoun Total | | 1,849.20 | 1,343,259.48 | 1,000,189.72 | 0.00 | 0.00 | 13,284.44 | 1,085,459.13 | 484.06 | 0.00 | 1,089,576.28 | 0.00 | 0.00 | 4,534,102.31 |

South Carolina Department of Transportation

SFY 2017 Expenditures by Major Funded Program & Activity

Expended through 6/30/2017

| District | County | Activity | Bridge | Rehabilitation & Resurfacing | Operational & Safety Improvements | Widenings & New Location | Enhancement | Other | NFA - Rehabilitation & Resurfacing | NFA - Emergency Repair / Replacement | NFA - Other | Field Maintenance | Emergency Repair / Replacement | NFA - Bridge | Grand Total |
|----------|------------------------|-----------------------------------|---------------------|------------------------------|-----------------------------------|--------------------------|------------------|------------------|------------------------------------|--------------------------------------|-------------|---------------------|--------------------------------|--------------|----------------------|
| 7 | Clarendon | Bridge Construction | 2,373,627.53 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,216,456.58 | 0.00 | 8,590,084.11 |
| | | Bridge Inspection | 6,134.54 | 0.00 | 0.00 | 0.00 | 0.00 | 13,990.94 | 0.00 | 0.00 | 0.00 | 0.00 | 55,000.00 | 0.00 | 75,125.48 |
| | | Business Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Design Build | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Engineering & Inspection | 51,622.91 | 122,748.57 | 18,118.46 | 0.00 | 1,480.61 | 0.00 | 54,013.03 | 47,974.96 | 0.00 | 0.00 | 562,770.18 | 0.00 | 858,728.72 |
| | | Engineering Design | 278,316.57 | 3,871.88 | 0.00 | 0.00 | 3,813.59 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 286,002.04 |
| | | Environmental | 2,364.92 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,364.92 |
| | | Local Public Agency Passthrough | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Research & Testing | 778.08 | 3,948.38 | 1,901.34 | 0.00 | 0.00 | 0.00 | 0.00 | 1,426.09 | 0.00 | 0.00 | 56,906.54 | 0.00 | 64,960.43 |
| | | Right of Way | 15,661.03 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 121.60 | 0.00 | 0.00 | 1,720.70 | 0.00 | 17,503.33 |
| | | Road Construction | 0.00 | 7,591,665.22 | 365,395.14 | 0.00 | 40,144.56 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,337,548.42 | 0.00 | 14,334,753.34 |
| | | Roadway Maintenance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 665,385.65 | 682,148.62 | 0.00 | 0.00 | 0.00 | 0.00 | 1,347,534.27 |
| | | Safety | 0.00 | 0.00 | 4,055.14 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,055.14 |
| | | State Planning & Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Surveys | 14,858.00 | 0.00 | 3,787.72 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 18,645.72 |
| | | Traffic Engineering | 2,398.99 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,398.99 |
| | | Traffic Mgmt Center/SHEP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Transportation Planning | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Utilities & Railroad Coordination | 314.20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 314.20 |
| | | Field Maintenance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,457,653.05 | 0.00 | 0.00 | 1,457,653.05 |
| | | LPA Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | CTC General Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Winter Storm | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Clarendon Total | | 2,746,076.77 | 7,722,234.05 | 393,257.80 | 0.00 | 45,438.76 | 13,990.94 | 719,398.68 | 731,671.27 | 0.00 | 1,457,653.05 | 13,236,679.85 | 0.00 | 27,066,401.17 |

South Carolina Department of Transportation

SFY 2017 Expenditures by Major Funded Program & Activity

Expended through 6/30/2017

| District | County | Activity | Bridge | Rehabilitation & Resurfacing | Operational & Safety Improvements | Widenings & New Location | Enhancement | Other | NFA - Rehabilitation & Resurfacing | NFA - Emergency Repair / Replacement | NFA - Other | Field Maintenance | Emergency Repair / Replacement | NFA - Bridge | Grand Total |
|----------|----------------------|-----------------------------------|---------------|------------------------------|-----------------------------------|--------------------------|-------------------|-----------------|------------------------------------|--------------------------------------|-------------|-------------------|--------------------------------|--------------|---------------------|
| 7 | Hampton | Bridge Construction | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Bridge Inspection | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,654.26 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,654.26 |
| | | Business Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Design Build | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Engineering & Inspection | 0.00 | 26,466.58 | 257.29 | 487,065.08 | 57,728.70 | 0.00 | 50,247.73 | 0.00 | 0.00 | 0.00 | 10,962.54 | 0.00 | 632,727.92 |
| | | Engineering Design | 0.00 | 2,453.50 | 0.00 | 14,260.22 | 506.73 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 17,220.45 |
| | | Environmental | 0.00 | 188.64 | 0.00 | 414.65 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 603.29 |
| | | Local Public Agency Passthrough | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Research & Testing | 490.59 | 2,893.28 | 0.00 | 109.00 | 2,273.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 436.00 | 0.00 | 6,201.87 |
| | | Right of Way | 0.00 | 0.00 | 0.00 | 1,046.30 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,046.30 |
| | | Road Construction | 0.00 | 2,335,853.22 | 0.00 | 3,641,193.87 | 285,013.36 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 110,406.04 | 0.00 | 6,372,466.49 |
| | | Roadway Maintenance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,661,115.62 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,661,115.62 |
| | | Safety | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | State Planning & Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Surveys | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Traffic Engineering | 0.00 | 0.00 | 0.00 | 357.93 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 357.93 |
| | | Traffic Mgmt Center/SHEP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Transportation Planning | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Utilities & Railroad Coordination | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Field Maintenance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 942,232.59 | 0.00 | 0.00 | 942,232.59 |
| | | LPA Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | CTC General Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Winter Storm | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Hampton Total | | 490.59 | 2,367,855.22 | 257.29 | 4,144,447.05 | 345,521.79 | 3,654.26 | 1,711,363.35 | 0.00 | 0.00 | 942,232.59 | 121,804.58 | 0.00 | 9,637,626.72 |

South Carolina Department of Transportation

SFY 2017 Expenditures by Major Funded Program & Activity

Expended through 6/30/2017

| District | County | Activity | Bridge | Rehabilitation & Resurfacing | Operational & Safety Improvements | Widenings & New Location | Enhancement | Other | NFA - Rehabilitation & Resurfacing | NFA - Emergency Repair / Replacement | NFA - Other | Field Maintenance | Emergency Repair / Replacement | NFA - Bridge | Grand Total |
|----------|-------------------------|-----------------------------------|-------------|------------------------------|-----------------------------------|--------------------------|-------------|-------------|------------------------------------|--------------------------------------|-------------|-------------------|--------------------------------|--------------|-------------------|
| 7 | Holly Hill | Bridge Construction | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Bridge Inspection | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Business Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Design Build | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Engineering & Inspection | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Engineering Design | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Environmental | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Local Public Agency Passthrough | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Research & Testing | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Right of Way | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Road Construction | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Roadway Maintenance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Safety | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | State Planning & Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Surveys | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Traffic Engineering | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Traffic Mgmt Center/SHEP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Transportation Planning | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Utilities & Railroad Coordination | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Field Maintenance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 685,439.37 | 0.00 | 0.00 | 685,439.37 |
| | | LPA Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | CTC General Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Winter Storm | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Holly Hill Total | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 685,439.37 | 0.00 | 0.00 | 685,439.37 |

South Carolina Department of Transportation

SFY 2017 Expenditures by Major Funded Program & Activity

Expended through 6/30/2017

| District | County | Activity | Bridge | Rehabilitation & Resurfacing | Operational & Safety Improvements | Widenings & New Location | Enhancement | Other | NFA - Rehabilitation & Resurfacing | NFA - Emergency Repair / Replacement | NFA - Other | Field Maintenance | Emergency Repair / Replacement | NFA - Bridge | Grand Total |
|----------|-------------------------|-----------------------------------|-------------------|------------------------------|-----------------------------------|--------------------------|---------------------|-----------------|------------------------------------|--------------------------------------|-------------|---------------------|--------------------------------|--------------|----------------------|
| 7 | Orangeburg | Bridge Construction | 0.00 | 0.00 | (38,875.06) | 0.00 | 2,904,026.47 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,865,151.41 |
| | | Bridge Inspection | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,115.52 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,115.52 |
| | | Business Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Design Build | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Engineering & Inspection | 0.00 | 119,555.94 | 2,048,040.83 | 0.00 | 127,140.06 | 0.00 | 104,739.84 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,399,476.67 |
| | | Engineering Design | 139,103.56 | 1,387.12 | 67,449.41 | 0.00 | 269,247.76 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 477,187.85 |
| | | Environmental | 9,454.08 | 0.00 | 1,486.10 | 0.00 | 3,514.48 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,454.66 |
| | | Local Public Agency Passthrough | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Research & Testing | 0.00 | 5,096.01 | 43,494.60 | 0.00 | 2,572.15 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 51,162.76 |
| | | Right of Way | 0.00 | 0.00 | 119,525.18 | 0.00 | 2,304.49 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 121,829.67 |
| | | Road Construction | 0.00 | 4,966,631.92 | 10,623,955.27 | 0.00 | 189,949.70 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,780,536.89 |
| | | Roadway Maintenance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,173,161.66 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,173,161.66 |
| | | Safety | 0.00 | 0.00 | 111,748.01 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 111,748.01 |
| | | State Planning & Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Surveys | 0.00 | 0.00 | 194,527.34 | 0.00 | 22,234.18 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 216,761.52 |
| | | Traffic Engineering | 275.29 | 0.00 | 8,397.56 | 0.00 | 343.34 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,016.19 |
| | | Traffic Mgmt Center/SHEP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Transportation Planning | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Utilities & Railroad Coordination | 747.37 | 0.00 | 95.96 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 843.33 |
| | | Field Maintenance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,034,501.61 | 0.00 | 0.00 | 2,034,501.61 |
| | | LPA Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | CTC General Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Winter Storm | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Orangeburg Total | | 149,580.30 | 5,092,670.99 | 13,179,845.20 | 0.00 | 3,521,332.63 | 7,115.52 | 1,277,901.50 | 0.00 | 0.00 | 2,034,501.61 | 0.00 | 0.00 | 25,262,947.75 |

South Carolina Department of Transportation

SFY 2017 Expenditures by Major Funded Program & Activity

Expended through 6/30/2017

| District | County | Activity | Bridge | Rehabilitation & Resurfacing | Operational & Safety Improvements | Widenings & New Location | Enhancement | Other | NFA - Rehabilitation & Resurfacing | NFA - Emergency Repair / Replacement | NFA - Other | Field Maintenance | Emergency Repair / Replacement | NFA - Bridge | Grand Total |
|-----------|-----------|-----------------------------------|----------------------|------------------------------|-----------------------------------|--------------------------|-------------------|----------------------|------------------------------------|--------------------------------------|-------------------|-------------------|--------------------------------|--------------|-----------------------|
| Statewide | Statewide | Bridge Construction | 29,987,299.88 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 29,987,299.88 |
| | | Bridge Inspection | 88,864.11 | 0.00 | 0.00 | 0.00 | 0.00 | 3,875,313.03 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,964,177.14 |
| | | Business Development | 0.00 | 0.00 | (2,147.99) | 0.00 | 0.00 | 952,254.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 950,106.61 |
| | | Design Build | 118.45 | 1,490.24 | 5,630.65 | 1,105,917.51 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,113,156.85 |
| | | Engineering & Inspection | 5,200,864.32 | 241,597.41 | 1,368,400.26 | 1,122,765.36 | 41,382.44 | 1,564,689.38 | 661,083.47 | 0.00 | 108,181.34 | 0.00 | 1,258,191.11 | 0.00 | 11,567,155.09 |
| | | Engineering Design | 1,422,044.43 | 613,415.52 | 4,265,334.52 | 1,014,640.51 | 181,011.90 | 2,080,857.80 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,577,304.68 |
| | | Environmental | 42,445.61 | 925.08 | 15,033.51 | 477,625.28 | 1,341.83 | 462,357.86 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 999,725.17 |
| | | Local Public Agency Passthrough | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Research & Testing | 213,534.72 | 7,091.88 | 28,924.00 | 8,543.72 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 304,978.75 | 0.00 | 563,073.07 |
| | | Right of Way | 2,099,551.28 | 280.34 | 30,984.58 | 335,645.06 | 25.00 | 1,109.28 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,467,595.54 |
| | | Road Construction | 23,699,078.04 | (155,556.33) | 35,014,579.50 | 42,283,902.55 | 258,478.55 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 40,998,341.13 | 0.00 | 142,098,823.44 |
| | | Roadway Maintenance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,652,865.51 | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,702,865.51 |
| | | Safety | 0.00 | 0.00 | 1,757,782.84 | 0.00 | 0.00 | 358,201.34 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,115,984.18 |
| | | State Planning & Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,466,361.53 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,466,361.53 |
| | | Surveys | 8,158.44 | 513,810.51 | 27,519.08 | 35,443.79 | 28,607.04 | 306.39 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 613,845.25 |
| | | Traffic Engineering | 1,424.31 | (343.26) | 4,867,623.07 | 19,268.83 | 0.00 | 1,257,435.03 | 0.00 | 0.00 | 0.00 | 0.00 | (7,746.69) | 0.00 | 6,137,661.29 |
| | | Traffic Mgmt Center/SHEP | 0.00 | 0.00 | 11,327,166.17 | 0.00 | 0.00 | 110,164.30 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,437,330.47 |
| | | Transportation Planning | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,210,072.62 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,210,072.62 |
| | | Utilities & Railroad Coordination | 1,529.41 | 463.36 | 2,595.54 | 738.49 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,326.80 |
| | | Field Maintenance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | LPA Administration | 0.00 | 0.00 | 474.59 | 696.64 | 0.00 | 3,309.12 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,480.35 |
| | | CTC General Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 335,784.86 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 335,784.86 |
| | | Winter Storm | 0.00 | 3,625.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,625.00 |
| | | Other | 64,244.11 | 58,358.76 | 150,277.19 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (199,430.75) | 0.00 | 73,449.31 |
| | | Statewide Total | 62,829,157.11 | 1,285,158.51 | 58,860,177.51 | 46,405,187.74 | 510,846.76 | 26,678,217.14 | 15,313,948.98 | 50,000.00 | 108,181.34 | 0.00 | 42,354,333.55 | 0.00 | 254,395,208.64 |