

COVID-19 MONTHLY REPORTING

Total Award		9,813,471.00								
Category Description	Category GL	Budget Year 1	Budget Year 2	July 2020	August 2020	May 2021	June 2021	July 2021	August 2021	Total Expenditures
Personnel	501058/501070	247,905.00	247,905.00	5,382.38	2,169.92	5,796.73	14,112.82	19,936.33	4,543.68	199,063.47
Fringe Benefits	513000	96,687.00	96,687.00	2,218.98	920.15	2,455.79	5,513.13	9,255.44	1,848.05	85,508.50
Contractual / Fixed	502*, 504*	83,946.00	83,946.00	0.00	205.15	17,305.82	65,804.16	0.00	147.62	116,605.93
Supplies	503*	9,000.00	9,000.00	0.00	0.00	4,314.51	93,493.86	277.02	23.30	275,325.46
Travel	505*	10,650.00	10,650.00	0.00	0.00	0.00	0.00	0.00	0.00	825.00
Equipment	520*/506*	11,984.00	11,984.00	0.00	0.00	21,084.07	51,845.39	0.00	0.00	76,652.22
IDC 8.85%	521*	30,501.00	30,500.00	0.00	672.72	8,370.73	2,695.85	0.00	2,560.11	28,433.33
Sub- Recipients	517*	4,416,063.00	4,416,063.00	0.00	0.00	162,058.00	2,872.00	104,523.16	123,295.43	2,888,841.24
		4,906,736.00	4,906,735.00	7,601.36	3,967.94	221,385.65	236,337.21	133,991.95	132,418.19	3,671,255.15

Total Award 9,813,471.00**Total Expenditures** 3,671,255.15**Total Remaining** 6,142,215.85