



FISCAL YEAR-TO-DATE EARNINGS & STATISTICS  
For Period Ending August 31, 2021

Report ID: GL043D  
Run Date: 09/10/21  
Run Time: 13:16:50

Description	August			July - August		
	2022	2021	Change	2022	2021	Change
<b>TEUS</b>						
Loaded Import	114,671	96,965	18.3%	234,115	178,495	31.2%
Loaded Export	65,207	66,825	-2.4%	130,862	124,453	5.1%
Total Loaded	179,878	163,790	9.8%	364,977	302,947	20.5%
Empties	54,811	45,047	21.7%	114,532	82,864	38.2%
Total TEUs	234,688	208,837	12.4%	479,509	385,811	24.3%
Rail TEUs*	47,487	54,579	-13.0%	133,970	102,941	30.1%
Percent Rail TEUs	20.2%	26.1%	-22.6%	27.9%	26.7%	4.7%
<b>CHAS. BREAKBULK PIER TONS</b>	82,963	73,811	12.4%	151,236	144,864	4.4%
<b>VEHICLES</b>	26,044	26,214	-0.6%	41,494	51,342	-19.2%
<b>CRUISE PASSENGERS (Embarked &amp; Port-of-Call)</b>	0	0	100.0%	0	0	100.0%
<b>OPERATING REVENUES</b>	\$31,270,576	\$26,328,275	18.8%	\$59,262,039	\$48,400,580	22.4%
<b>OPERATING EXPENSES</b>	\$24,959,303	\$21,266,363	17.4%	\$48,288,579	\$42,324,135	14.1%
<b>OPERATING EARNINGS</b>	\$6,311,273	\$5,061,912	24.7%	\$10,973,461	\$6,076,445	80.6%

\*Note: Rail TEUs are based on the TEUs to pier containers ratio since rail dray stats are not broken down by container size at this time.