

Lander University**Institutional Portion of the American Rescue Plan (ARP) - Higher Education Emergency Relief Fund (HEERF III)****Report as of March 31, 2022****Purpose**

Funds can be spent on reimbursement of Covid-19 related costs as defined in the American Rescue Plan Section 2003(a)(1) and further directed guidance from the US Department of Education.

ARP Funding

Lander University received the following under section 2003(a)(1) of the ARP.

<i>ARP Funding</i>	<i>Total Allocation</i>	<i>Allocation to Emergency Financial Aid Grants</i>	<i>Institutional Portion</i>	<i>Strengthening Institutions Program</i>
Lander University	\$10,168,3233	\$4,887,219	\$4,855,094	\$426,010

Total Disbursement for Institutional Portion of the ARP

<i>ARP Funding</i>	<i>Total G-5 Disbursements to Date</i>
Lander University	\$2,103,175

Type of Institutional Costs pursuant to section 2003(a)(1)

<i>ARP Funding</i>	<i>Category</i>	<i>Category Type</i>	<i>Amount</i>
Lander University	<i>Lost Revenue</i>	Auxiliary – Concession Sales	\$3,766.00
		Auxiliary – Housing	\$84,000.00
		Auxiliary – Food Service	\$59,100.00
		E&G – Tuition	\$620,659.00
		E&G – General Fees	\$73,125.00
		E&G – Event Ticket Sales	\$38,226.00
		E&G – Sponsors/Memberships/ Fundraising Events	\$58,375.00
		<i>TOTAL</i>	\$937,251.00
	<i>Expenditures</i>	Medical Supplies or PPE	\$57,627.18
		Disinfect Public Areas/Classrooms	\$23,707.23
		Campus Safety & Operations	\$15,625.00
		Distance Learning	\$0
		Information Technology/Telework	\$0
Student Housing Costs	\$2,878.85		

	<i>TOTAL</i>	Social Distancing	\$200,434.01 \$300,272.27
<i>ARP Funding</i>	<i>Category</i>	<i>Category Type</i>	<i>Amount</i>
	<i>Student Related</i>	Student Grants	\$12,082.00
	<i>Student Related</i>	Student Debt Discharge	\$853,569.69
	<i>TOTAL</i>		\$865,651.69
		GRAND TOTAL	\$2,103,174.96

Methodology for Institutional Costs pursuant to section 2003(a)(1) of the ARP

The institution intends to use the funds provided by this section for the purchase of COVID related expenses associated with social distancing measures, purchase of medical supplies, incentivize students, faculty and staff to get vaccinated, cost to disinfect public areas and classrooms, campus safety and operations, information technology to include telework, housing costs associated with closures, reducing occupancy, off-campus housing quarantine, loss of certain revenues associated with decreased enrollment, the cancellation of events and campus safety and to provide tuition discounts.

Information regarding the Institutional Portion of the ARP

Information regarding THE ARP can be found on the university’s COVID-19 website at the following link:

<https://www.lander.edu/about/coronavirus-covid-19-information/cares-act-funding>