



**Interim report of expenditures on COVID-19 Funds**

**Summary as of 10/1/22**

Expenditure Category	Expended through 9/30/22*
Housing/Mortgage Assistance and other housing services	\$264,012,827
Contractual Services	57,781,013
Supplies	583,131
Fees and Travel	47,834
Salaries and Benefits	840,105
Allocated Indirect Costs	346,818
<b>Total</b>	<b>\$323,611,728</b>

*\*Reflects actual expenditures on all designated COVID-19 funds through date listed. These are initial reporting numbers and are subject to change.*

Grant Title: HCV Cares Admin  
 Federal Source: HUD  
 Dates Received: May & Aug 2020  
 Amount Received: \$608,468  
 SCEIS Fund: 51C10028

Category	Expended through 9/30/22
Contractual Services	\$ 37,081
Supplies	123,025
Fees	39,690
Salaries and Benefits	61,854
HCV Indirect Cost	346,818
Total Award	608,468
Balance of Total Award	\$ 0

Purpose: Pursuant to the Coronavirus Aid, Relief, and Economic Security Act (CARES Act), HUD awarded administrative fees to prevent, prepare for, and respond to coronavirus. This is to allow public housing agencies to maintain normal operations and take other necessary actions during the period the HCV programs is impacted by the virus.

Grant Title: SC Stay Plus  
 Federal Source: U.S. Treasury  
 Date Received: Apr & May 2021  
 Apr & Jul 2022  
 Amount Received: \$517,616,514\*

Category	Expended through 9/30/22
Housing Assistance**	\$243,188,263
Contractual Services	47,168,287
Supplies	458,558
Travel	709
Salaries and Benefits	605,918
Net Total Award*	464,366,514
Balance of Total Award	\$172,944,779

\*\$53,250,000 of Emergency Rental Assistance has been returned to the US Treasury to be reallocated to Richland, Charleston, Anderson and Horry county.

Purpose: Pursuant to the Consolidated Appropriations Act of 2020, U.S. Treasury allocated Emergency Rental Assistance program funding to assist households that are unable to pay rent or utilities, or experienced other financial hardship due, directly or indirectly, to the COVID-19 outbreak. The U.S. Treasury allocated funds to the highest-need areas, where job loss and high market costs have made it especially difficult for low-income renters. This tally consolidates SC Stay Plus and SC Stay Plus 2 previously reported.

Grant Title: SC Mortgage Rescue Program

Federal Source: U.S. Treasury

Date Received: 10% May 2021  
90% Feb 2022

Amount Received: \$144,650,807

SCEIS Fund: 51C70012

Category	Expended through 9/30/22
Mortgage Assistance	\$ 20,035,577
Contractual Services	10,555,950
Supplies	859
Fees	35
Total Award	144,650,807
Balance of Total Award	\$114,058,386

Purpose: Pursuant to the American Rescue Plan Act of 2021, U.S. Treasury allocated Homeowners Assistance Fund (HAF) funds to mitigate financial hardships associated with the coronavirus pandemic by providing funds to eligible entities for the purpose of preventing homeowner mortgage delinquencies, defaults, foreclosures, loss of utilities or home energy services, and displacements of home owners experiencing financial hardship.

Grant Title: Emergency Housing Vouchers

Federal Source: HUD

Dates Received: Installments  
Jun 2021 – Jul 2022

Amount Received: \$1,417,068

SCEIS Fund: 51C70015

Category	Expended through 9/30/22
Housing Assistance and other housing services	\$ 788,987
Contractual Services	19,695
Supplies	689
Fees and Travel	7,400
Salaries and Benefits	172,333
Total Award	3,055,380
Balance of Total Award	\$2,066,276

Purpose: Pursuant to the American Rescue Plan Act of 2021, HUD allocated Emergency Housing Vouchers (EHV) funding, to assist individuals and families who are homeless, at risk of homelessness, fleeing, or attempting to flee, domestic violence, dating violence, sexual assault, stalking or human trafficking, or were recently homeless or have a high risk of housing instability.