

**SOUTH CAROLINA TECHNICAL COLLEGE SYSTEM
 COVID-19 ACTIVITY REPORT
 FOR ALL PERIODS THROUGH **JANUARY 31, 2023****

CATEGORY	BUDGETED AMOUNT	EXPENSES THROUGH JANUARY 31, 2023	BUDGET REMAINING
Student Aid	161,551,462.07	163,397,597.43	-1,846,135.36
Personnel*	16,370,794.57	15,134,499.89	1,236,294.68
Technology	38,767,955.22	32,294,937.07	6,473,018.15
PPE	7,591,718.88	2,629,657.16	4,962,061.72
Utilities	4,734,783.25	86,205.27	4,648,577.98
Supplies and Other Services	19,534,788.74	15,563,267.64	3,971,521.10
Lost Revenue	111,622,931.30	101,395,369.05	10,227,562.25
Indirect Costs	14,319,269.97	11,607,162.89	2,712,107.08
TOTAL:	374,493,704.00	342,108,696.40	32,385,007.60

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