

# SCSL Digital Collections

## Key volumes actual to actual comparison for period ending July 31, 2023

Item Type	Text
Rights	Copyright status determined to be in the public domain on April 27, 2020 by United States Supreme Court ruling (Georgia et al., Petitioners v. Public.Resource.Org, Inc. : 590 U.S.___(2020))
Download date	2024-11-07 07:24:40
Link to Item	<a href="https://dc.statelibrary.sc.gov/handle/10827/52640">https://dc.statelibrary.sc.gov/handle/10827/52640</a>



**Key Volumes  
Actual to Actual Comparison  
For Period Ending July 31, 2023**

CURRENT MONTH			YEAR TO DATE				
FY2024 ACTUAL	FY2023 ACTUAL	PERCENT VARIANCE		FY2024 ACTUAL	FY2023 ACTUAL	ACTUAL VARIANCE	PERCENT VARIANCE
<b>PIER CONTAINERS</b>							
9,619	32,399	-70.31%	North Charleston Terminal	9,619	32,399	(22,780) U	-70.31% U
105,733	73,109	44.62%	Wando Welch Terminal	105,733	73,109	32,624 F	44.62% F
70	14,364	-99.51%	Hugh Leatherman Terminal	70	14,364	(14,294) U	-99.51% U
<u>115,422</u>	<u>119,872</u>	<u>-3.71%</u>	<b>Total Pier Containers</b>	<u>115,422</u>	<u>119,872</u>	<u>(4,450) U</u>	<u>-3.71% U</u>
<b>TEUs</b>							
107,777	104,846	2.80%	Loaded Import	107,777	104,846	2,931 F	2.80% F
53,827	49,309	9.16%	Loaded Export	53,827	49,309	4,518 F	9.16% F
1,258	1,923	-34.56%	Empty Import	1,258	1,923	(665) U	-34.56% U
45,272	60,020	-24.57%	Empty Export	45,272	60,020	(14,748) U	-24.57% U
<u>208,134</u>	<u>216,097</u>	<u>-3.69%</u>	<b>Total TEUs</b>	<u>208,134</u>	<u>216,097</u>	<u>(7,963) U</u>	<u>-3.69% U</u>
<b>INLAND PORT RAIL MOVES</b>							
14,805	9,388	57.70%	Greer	14,805	9,388	5,417 F	57.70% F
2,919	1,995	46.32%	Dillon	2,919	1,995	924 F	46.32% F
<u>17,724</u>	<u>11,383</u>	<u>55.71%</u>	<b>Total Rail Moves</b>	<u>17,724</u>	<u>11,383</u>	<u>6,341 F</u>	<u>55.71% F</u>
<b>PIER TONS</b>							
<u>Breakbulk Business Segment</u>							
25	0	100.00%	North Charleston Terminal	25	0	25 F	100.00% F
84,961	69,156	22.85%	Columbus Street Terminal	84,961	69,156	15,805 F	22.85% F
0	0	0.00%	Union Pier Terminal	0	0	0 F	0.00% F
261	629	-58.44%	Wando Welch Terminal	261	629	(368) U	-58.44% U
1,518	3,116	-51.30%	Hugh Leatherman Terminal	1,518	3,116	(1,598) U	-51.30% U
0	0	0.00%	Veterans Terminal	0	0	0 F	0.00% F
86,765	72,901	19.02%	Subtotal	86,765	72,901	13,864 F	19.02% F
0	0	0.00%	Georgetown Terminal	0	0	0 F	0.00% F
<u>86,765</u>	<u>72,901</u>	<u>19.02%</u>	<b>Total Pier Tons</b>	<u>86,765</u>	<u>72,901</u>	<u>13,864 F</u>	<u>19.02% F</u>
<b>VEHICLES</b>							
18,786	19,965	-5.91%	Pier Vehicles Received Export	18,786	19,965	(1,179)	-5.91% U
2,080	1,069	94.57%	Pier Vehicles Delivered Import	2,080	1,069	1,011	94.57% F
<u>20,866</u>	<u>21,034</u>	<u>-0.80%</u>	<b>Total Pier Vehicles</b>	<u>20,866</u>	<u>21,034</u>	<u>(168) U</u>	<u>-0.80% U</u>
<b>CRUISE PASSENGERS</b>							
27,164	21,081	28.86%	Passengers Embarked	27,164	21,081	6,083 F	28.86% F
3,684	53	6850.94%	Passengers Port-of-Call	3,684	53	3,631 F	6850.94% F
<u>30,848</u>	<u>21,134</u>	<u>45.96%</u>	<b>Total Passengers</b>	<u>30,848</u>	<u>21,134</u>	<u>9,714 F</u>	<u>45.96% F</u>

F = Favorable  
U = Unfavorable