

**Agency Activity Inventory**  
**by Agency**  
**Appropriation Period: FY 2010-11**

**Agency:** H73 - Vocational Rehabilitation

**Functional Group:** Health

**838 Administration**

The performance of administrative functions to manage the Vocational Rehabilitation (VR) program. Activities include support activities such as training and staff development, human resources, financial management, budgeting, procurement, and information systems.

**Statewide Result Area:** Improve the health and protections of our children and adults

**Strategy:** Administration

**FY 2010-11**

Total	General Funds	Federal Funds	Non-Recurring Provisos	Part III (ARRA Funds)	Other Funds	FTEs
\$6,444,305	\$1,228,932	\$5,130,968	\$0	\$0	\$84,405	73.00

**Other Fund - Subfund No. & Title:**

33170005 - Basic Support Match - \$25,000; 33470000 - Basic Support Program Income - \$59,405

**Budgetary Program No.:** I

**Expected Results:**

In keeping with the agency mission, we expect to successfully rehabilitate at least 7,729 individuals next year. SCVRD will place individuals with disabilities into competitive employment (employment at or above minimum wage) at a rate that meets or exceeds the federally mandated required performance level of 72.6%. SCVRD's performance level for federal fiscal year 2009 was 99.44%

**Outcome Measures:**

Each of the 13 Administrative Departments work to facilitate the Area Offices' efforts to meet successful rehabilitation goals. The Departments are held accountable to Statewide Standards of Excellence.

**Agency:** H73 - Vocational Rehabilitation

**Functional Group:** Health

**839 Direct Client Services**

VR employees provide assessment, counseling, job readiness training, guidance and placement services to enable eligible South Carolinians to prepare for, achieve and maintain competitive employment. There is a great economic growth benefit from successful rehabilitations. Through SCVRD's client service program, successfully employed clients become taxpaying members of the workforce rather than relying on Social Security disability benefits, Medicaid and other public assistance. They repay the cost of their rehabilitation (through taxes) in an average of 5.54 years. This activity is a statewide effort affecting each client (we served 44,293 clients last year). The services offered in this one activity reach throughout the state by a network of offices and training centers, all providing the complete array of services offered by the department geared toward the ultimate successful employment of the client. Statutory authority is found at Chapter 31, Section 43-31-60.

**Statewide Result Area:** Improve the health and protections of our children and adults

**Agency Activity Inventory**  
**by Agency**  
**Appropriation Period: FY 2010-11**

**Strategy:** Provide opportunities for employment and independence.

**FY 2010-11**

Total	General Funds	Federal Funds	Non-Recurring Provisos	Part III (ARRA Funds)	Other Funds	FTEs
\$45,752,036	\$7,245,293	\$35,188,280	\$0	\$0	\$3,318,463	741.76

---

**Other Fund - Subfund No. & Title:**

3426000 - Residential Center Revenue - \$21,904; 3980000 - Cooperative Agreements Inter-Agency - \$3,156,559;  
 33170004 - Basic Support Match - \$140,000

**Budgetary Program No.:** II A

---

**Expected Results:**

In keeping with the agency mission, we expect to successfully rehabilitate at least 7,729 individuals next year. SCVRD will place individuals with disabilities into competitive employment (employment at or above minimum wage) at a rate that meets or exceeds the federally mandated required performance level of 72.6%. SCVRD's performance level for federal fiscal year 2009 was 99.44%

**Outcome Measures:**

Evaluation Standards and Performance Indicators for the public VR program used to evaluate SCVRD's performance as well as cost benefit analysis information.

---

**Agency:** H73 - Vocational Rehabilitation

**Functional Group:** Health

**840 Client Services, Purchased**

To assist individuals in overcoming the unique barriers they experience, the agency offers a variety of purchased goods and services, including diagnosis and treatment, academic, occupational and on-the-job training, rehabilitation technology, mobility/transportation, and communication services or devices. Statutory authority is found at Chapter 31, Section 43-31-60.

**Statewide Result Area:** Improve the health and protections of our children and adults

**Strategy:** Provide opportunities for employment and independence.

**FY 2010-11**

Total	General Funds	Federal Funds	Non-Recurring Provisos	Part III (ARRA Funds)	Other Funds	FTEs
\$8,728,676	\$0	\$8,728,676	\$0	\$0	\$0	0.00

---

**Other Fund - Subfund No. & Title:**

NA

**Budgetary Program No.:** II A

---

**Agency Activity Inventory**  
**by Agency**  
**Appropriation Period: FY 2010-11**

**Expected Results:**

In keeping with the agency mission, we expect to successfully rehabilitate at least 7,729 individuals next year. SCVRD will place individuals with disabilities into competitive employment (employment at or above minimum wage) at a rate that meets or exceeds the federally mandated required performance level of 72.6%. SCVRD's performance level for federal fiscal year 2009 was 99.44%

**Outcome Measures:**

Evaluation Standards and Performance Indicators for the public VR program used to evaluate SCVRD's performance as well as cost benefit analysis information.

**Agency:** H73 - Vocational Rehabilitation

**Functional Group:** Health

**841 In-Service Training**

The focus of the In-Service Training project is the development of staff knowledge and skills which assure compliance with Federal regulations, enhance productivity, and meet the standards of exceptional customer service. The funds for this activity are used to enhance the knowledge of staff relative to specific disabilities and the provision of rehabilitation services to the agency as a whole. The department is using this predominately federally funded program to train its staff to meet federal mandates, again working toward the ultimate goal of all activities which is to contribute to the successful employment of our clients. No FTE's are associated with this program since most of the funds are used for travel, tuition, etc relative to specific training. Trainers in this activity are contracted (non-employees) or employees who have expertise in the specific training being offered.

**Statewide Result Area:** Improve the health and protections of our children and adults

**Strategy:** Provide opportunities for employment and independence.

**FY 2010-11**

Total	General Funds	Federal Funds	Non-Recurring Provisos	Part III (ARRA Funds)	Other Funds	FTEs
\$214,290	\$21,429	\$192,861	\$0	\$0	\$0	0.00

**Other Fund - Subfund No. & Title:**

NA

**Budgetary Program No.:** II B

**Expected Results:**

Training project entails training on 14 identified objectives included in the Basic Training Grant and three objectives in the Quality Award Grant which include: recruitment and retention, outreach to historically black colleges, cultural diversity, leadership skills, customer service, teambuilding, employment outcomes, counseling skills, transition, supported employment, assistive technology, physical and mental impairments, and the requirements of the Federal mandated CSPD (Comprehensive System for Personnel Development).

**Outcome Measures:**

The 14 identified Basic Grant objectives and the three Quality Award objectives are completed and outlined in an

**Agency Activity Inventory**  
by Agency  
**Appropriation Period: FY 2010-11**

annual report to the Grantor.

**Agency:** H73 - Vocational Rehabilitation

**Functional Group:** Health

**842 Supported Employment**

Supported Employment services are designed to meet current and future needs of individuals whose disabilities are so severe that they do not have the potential to obtain or maintain gainful employment without specifically designed supportive services of a job coach.

**Statewide Result Area:** Improve the health and protections of our children and adults

**Strategy:** Provide opportunities for employment and independence.

**FY 2010-11**

Total	General Funds	Federal Funds	Non-Recurring Provisos	Part III (ARRA Funds)	Other Funds	FTEs
\$312,912	\$0	\$312,912	\$0	\$0	\$0	15.00

**Other Fund - Subfund No. & Title:**

NA

**Budgetary Program No.:** II B

**Expected Results:**

It is expected in SFY 2011 that the supported employment services of each job coach will generate 10-15 successful employment outcome closures with emphasis on individuals allowed SSI and/or SSDI - each having earnings equal to or greater than \$1,000 per month Substantial Gainful Activity (SGA).

**Outcome Measures:**

Successful employment outcomes for those clients receiving Title VI, Part B supported employment services.

**Agency:** H73 - Vocational Rehabilitation

**Functional Group:** Health

**843 Independent Living**

This is a formula grant program providing funds to support activities related to the provision of Independent Living (IL) services to individuals with significant disabilities. Core services include advocacy, independent living skills, peer support and information and referral.

**Statewide Result Area:** Improve the health and protections of our children and adults

**Strategy:** Provide opportunities for employment and independence.

**Agency Activity Inventory**  
by Agency  
Appropriation Period: FY 2010-11

FY 2010-11						
Total	General Funds	Federal Funds	Non-Recurring Provisos	Part III (ARRA Funds)	Other Funds	FTEs
\$300,000	\$30,000	\$270,000	\$0	\$0	\$0	0.00

**Other Fund - Subfund No. & Title:**

NA

**Budgetary Program No.:** II B**Expected Results:**

Staff will provide support to Centers for IL (CIL) Network and support a minimum of four in-depth trainings. As DSU we are required to provide funding for Part B CIL's providing core IL services.

**Outcome Measures:**

Outcome measures are 100% completion of objectives (expected results) outlined in the State Plan for Independent Living

**Agency:** H73 - Vocational Rehabilitation**Functional Group:** Health**844 Job Readiness Training Contracts**

Job Readiness Training Contracts facilitate the Training Center Production activities through the use of funds directly related to specific job readiness training contracts. These funds are used to manage these contracts with temporary staff such as drivers and job readiness trainers.

**Statewide Result Area:** Improve the health and protections of our children and adults**Strategy:** Provide opportunities for employment and independence.

FY 2010-11						
Total	General Funds	Federal Funds	Non-Recurring Provisos	Part III (ARRA Funds)	Other Funds	FTEs
\$1,636,989	\$0	\$0	\$0	\$0	\$1,636,989	9.00

**Other Fund - Subfund No. & Title:**

3980000 - Cooperative Agreements Inter-Agency

**Budgetary Program No.:** II B**Expected Results:**

In keeping with the agency mission, we expect to successfully rehabilitate at least 7,729 individuals next year. SCVRD will place individuals with disabilities into competitive employment (employment at or above minimum wage) at a rate that meets or exceeds the federally mandated required performance level of 72.6%. SCVRD's

**Agency Activity Inventory**  
**by Agency**  
**Appropriation Period: FY 2010-11**

performance level for federal fiscal year 2009 was 99.44%

**Outcome Measures:**

Evaluation Standards and Performance Indicators for the public VR program used to evaluate SCVRD's performance as well as cost benefit analysis information.

**Agency:** H73 - Vocational Rehabilitation

**Functional Group:** Health

**845 SSA Program**

SCVRD receives rehabilitation cost reimbursement from the Social Security Administration whenever individuals who receive SSDI/SSI benefits return to gainful employment because of services provided by the Department.

**Statewide Result Area:** Improve the health and protections of our children and adults

**Strategy:** Provide opportunities for employment and independence.

**FY 2010-11**

Total	General Funds	Federal Funds	Non-Recurring Provisos	Part III (ARRA Funds)	Other Funds	FTEs
\$2,000,880	\$0	\$2,000,880	\$0	\$0	\$0	1.50

**Other Fund - Subfund No. & Title:**

NA

**Budgetary Program No.:** II B

**Expected Results:**

Maximize reimbursements from the Social Security Administration for individuals returned to gainful employment.

**Outcome Measures:**

Number of successful rehabilitations of clients receiving SSI/SSDI and amounts of reimbursement

**Agency:** H73 - Vocational Rehabilitation

**Functional Group:** Health

**846 WIPA Grant**

In cooperation with the Social Security Administration, this project helps educate South Carolina residents with disabilities who choose to work make the transition from disability benefits to employment and self-support. "SSI" refers to Supplemental Security Income. "SSDI" refers to Social Security Disability Income. Both are administered by the Social Security Administration (SSA), and only individuals who have a disability and meet specified criteria qualify for benefits under the

**Agency Activity Inventory**  
**by Agency**  
**Appropriation Period: FY 2010-11**

program. "WIPA" is an acronym for Work Incentives, Planning and Assistance project, a grant program provided by the Ticket to Work and Work Incentives Improvement Act of 1999. The Vocational Rehabilitation Department received a grant of \$1,221,140 over a five-year period to serve 30 counties.

**Statewide Result Area:** Improve the health and protections of our children and adults

**Strategy:** Provide opportunities for employment and independence.

**FY 2010-11**

Total	General Funds	Federal Funds	Non-Recurring Provisos	Part III (ARRA Funds)	Other Funds	FTEs
\$295,305	\$7,050	\$288,255	\$0	\$0	\$0	0.00

**Other Fund - Subfund No. & Title:**

NA

**Budgetary Program No.:** II B

**Expected Results:**

Individuals going back to work is the primary benefit. There is economic growth benefit through transition from reliance on disability benefits to self-sufficiency through employment.

**Outcome Measures:**

Each grant employee will participate in outreach events that will reach 300 SSI/SSDI beneficiaries per month and serve at least 25 referrals per month by providing direct benefits planning regarding SSA work incentives.

**Agency:** H73 - Vocational Rehabilitation

**Functional Group:** Health

**847 Extended Rehabilitation**

Extended Rehabilitation Services (ERS) are designed for individuals who require additional time and support in obtaining their rehabilitation outcome/goal.

**Statewide Result Area:** Improve the health and protections of our children and adults

**Strategy:** Provide opportunities for employment and independence.

**FY 2010-11**

Total	General Funds	Federal Funds	Non-Recurring Provisos	Part III (ARRA Funds)	Other Funds	FTEs
\$0	\$0	\$0	\$0	\$0	\$0	0.00

**Other Fund - Subfund No. & Title:**

NA

**Budgetary Program No.:** II B

**Agency Activity Inventory**  
**by Agency**  
**Appropriation Period: FY 2010-11**

**Expected Results:**

N/A

**Outcome Measures:**

N/A

This program is no longer necessary. All individuals receiving this service have exited the program.

**Agency:** H73 - Vocational Rehabilitation**Functional Group:** Health**848 Miscellaneous Grants**

These grants range in scope from providing transition services to youth in public school settings to performing evaluations for adult, dislocated workers and youth. All are designed to augment the services SCVRD provides and facilitate the employment of South Carolinians with disabilities.

**Statewide Result Area:** Improve the health and protections of our children and adults

**Strategy:** Provide opportunities for employment and independence.

**FY 2010-11**

<b>Total</b>	<b>General Funds</b>	<b>Federal Funds</b>	<b>Non-Recurring Provisos</b>	<b>Part III (ARRA Funds)</b>	<b>Other Funds</b>	<b>FTEs</b>
\$4,104,720	\$0	\$3,876,984	\$0	\$0	\$227,736	1.50

**Other Fund - Subfund No. & Title:**

39140000 - Cooperative Agreements Non-State Parties

**Budgetary Program No.:** II B**Expected Results:**

Assist individuals with tools and means to enable them to achieve competitive employment. Outreach to populations that may be underserved and/or in rural areas, such as school-age persons with disabilities who need services for school-to-work transition.

**Outcome Measures:**

Data is collected from each grant to measure success: measures include improving school to work transition and number of evaluations performed with the long-term goal of increasing employment opportunities for South Carolinians with disabilities.

**Agency:** H73 - Vocational Rehabilitation**Functional Group:** Health



**Agency Activity Inventory**  
**by Agency**  
**Appropriation Period: FY 2010-11**

**849 Work Training Center Production**

More than 450 businesses and industries statewide have outsource agreements with SCVRD's 24 work training centers. Clients build the job skills and work endurance they need to compete in the workplace within a simulated work environment. They also learn the interactive skills required to work with supervision and get along with others on the job. In return, South Carolina's business community receives quality work at reasonable prices. Statutory authority is found at Chapter 31, Section 43-31-60.

**Statewide Result Area:** Improve the health and protections of our children and adults

**Strategy:** Provide opportunities for employment and independence.

**FY 2010-11**

Total	General Funds	Federal Funds	Non-Recurring Provisos	Part III (ARRA Funds)	Other Funds	FTEs
\$17,000,000	\$0	\$0	\$0	\$0	\$17,000,000	0.00

**Other Fund - Subfund No. & Title:**

33640000 - Richland WS - \$700,000; 34240000 - Laurens WS - \$626,000; 34270000 - Florence WS - \$450,000;  
 34280000 - Conway WS - \$351,000; 34290000 - Walterboro WS - \$800,000; 34300000 - Aiken WS - \$1,450,000;  
 34310000 - Anderson WS - \$401,000; 34320000 - O

**Budgetary Program No.:** II C

**Expected Results:**

Expected results are to move clients toward gainful employment by providing them with opportunities to develop basic work skills in a closely managed environment. A network of community business and industry partners enable us to give varied experience to clients, again offering a multitude of services geared toward the ultimate gainful employment of clients in accordance with their interests and career goals.

**Outcome Measures:**

Number of clients who receive training center services and become competitively employed. Last year 5,767 clients were served.

**Agency:** H73 - Vocational Rehabilitation

**Functional Group:** Health

**850 Disability Determination Services**

Disability Determination Services (DDS) evaluates claims for disability benefits filed under provisions of the Social Security Act and additional claims filed under the provisions of the South Carolina Retirement System, the Homestead Exemption Act and Title XIX Medicaid Claims for SC Dept of HHS.

**Statewide Result Area:** Improve the health and protections of our children and adults

**Strategy:** Provide opportunities for employment and independence.

**FY 2010-11**

## Agency Activity Inventory by Agency

**Appropriation Period: FY 2010-11**

Total	General Funds	Federal Funds	Non-Recurring Provisos	Part III (ARRA Funds)	Other Funds	FTEs
\$47,130,945	\$0	\$43,357,835	\$0	\$0	\$3,773,110	397.51

**Other Fund - Subfund No. & Title:**

33300002 - Other Reimbursements State Agencies, \$2,436,000; 33300001 - Reimbursements from SC Retirement Systems - \$1,317,000, 33300003 - Reimbursements from Aid to Subdivisions/ Homestead - \$20,110

**Budgetary Program No.:** III

**Expected Results:**

Social Security regulations under which the DDS programs operate contain exacting standards for quality, timeliness and cost-effectiveness. South Carolina has maintained a high level of proficiency in all measurements of performance. This program will make disability determinations on over 82,000 claims per year.

**Outcome Measures:**

The DDS program goals are to adjudicate the disability claims as effectively and efficiently as possible and achieve performance measures that compare favorably to the regional ( R ) or national ( N ) average in the areas of productivity, quality 98.1%; cost per case \$444.

**Agency:** H73 - Vocational Rehabilitation

**Functional Group:** Health

### 1516 Residential Substance Abuse Vocational Treatment Centers Client Services, Purchased

Services purchased in support of the two vocationally oriented counseling facilities, including transportation to and from the facility if necessary. Authority: PL 102-569(1992); 103-73(1993); 105-220(1998) Rehabilitation Act of 1973, as amended.

**Statewide Result Area:** Improve the health and protections of our children and adults

**Strategy:** Provide disease prevention and disease management.

**FY 2010-11**

Total	General Funds	Federal Funds	Non-Recurring Provisos	Part III (ARRA Funds)	Other Funds	FTEs
\$21,324	\$0	\$21,324	\$0	\$0	\$0	0.00

**Other Fund - Subfund No. & Title:**

NA

**Budgetary Program No.:** II A

**Expected Results:**

In keeping with the agency mission, we expect to successfully rehabilitate at least 7,729 individuals next year. We expect to serve 1,143 clients in these centers contributing toward successful rehabilitation. SCVRD will place individuals with disabilities into competitive employment (employment at or above minimum wage) at a rate that meets or exceeds the federally mandated required performance level of 72.6%. SCVRD's performance level for

**Agency Activity Inventory**  
**by Agency**  
**Appropriation Period: FY 2010-11**

federal fiscal year 2009 was 99.44%

**Outcome Measures:**

The rehabilitation rate of clients served

**Agency:** H73 - Vocational Rehabilitation

**Functional Group:** Health

**1517 Residential Substance Abuse Vocational Treatment Centers**

Clients are admitted to the two vocationally oriented counseling centers where VR employees provide assessment, counseling, guidance and treatment services to enable eligible South Carolinians with substance abuse issues to prepare for, achieve and maintain competitive employment. There is a great economic growth benefit from successful rehabilitations. Through SCVRD's client service program, successfully employed customers become taxpaying members of the workforce rather than relying on Social Security disability benefits, Medicaid and other public assistance. They repay the cost of their rehabilitation (through taxes) in an average of 5.54 years. Authority: PL 102-569(1992); 103-73(1993); 105-220(1998) Rehabilitation Act of 1973, as amended.

**Statewide Result Area:** Improve the health and protections of our children and adults

**Strategy:** Provide disease prevention and disease management.

**FY 2010-11**

Total	General Funds	Federal Funds	Non-Recurring Provisos	Part III (ARRA Funds)	Other Funds	FTEs
\$2,406,299	\$406,543	\$1,996,660	\$0	\$0	\$3,096	32.00

**Other Fund - Subfund No. & Title:**

34260000 - Residential Center Revenue

**Budgetary Program No.:** II A

**Expected Results:**

In keeping with the agency mission, we expect to successfully rehabilitate at least 7,729 individuals next year. We expect to serve 1,143 clients in these centers contributing toward successful rehabilitation. SCVRD will place individuals with disabilities into competitive employment (employment at or above minimum wage) at a rate that meets or exceeds the federally mandated required performance level of 72.6%. SCVRD's performance level for federal fiscal year 2009 was 99.44%

**Outcome Measures:**

The rehabilitation rate of clients served

**Agency Activity Inventory**  
**by Agency**  
**Appropriation Period: FY 2010-11**

**AGENCY TOTALS**

*Vocational Rehabilitation*

<b>TOTAL AGENCY FUNDS</b>	<b>TOTAL GENERAL FUNDS</b>	<b>TOTAL FEDERAL FUNDS</b>	<b>TOTAL OTHER FUNDS</b>
\$136,348,681	\$8,939,247	\$101,365,635	\$26,043,799
	<b>TOTAL NON-RECURRING FUNDS</b>	<b>TOTAL PART III FUNDS</b>	<b>TOTAL FTEs</b>
	\$0	\$0	1,271.27