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YTD expenditure report by CFDA# college system total as of May 2011

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YTD Expenditure Report by CFDA#

College System Total

As of May 2011

ARRA CFDA#	Grant Award	Personal Services	Contractual	Supplies/ Materials	Fixed Charges	Travel	Equip (Capitized)	Land/ Buildings/ Infrastructure	Employer Contributions	Light/ Power/ Heat	Transportation	Equipment (Non-Cap)	Other	Total Expenditures	Balance
11.557 - Broadband Technology Opportunities Program (BTOP)															
Aiken Technical College	173,318	0	9,093	67,476	0	0	56,133	0	0	0	0	0	0	132,703	40,615
Central Carolina Technical College	308,143	0	0	188,720	0	0	0	0	0	0	0	12,976	0	201,696	106,447
Denmark Technical College	427,081	0	0	74,929	0	0	0	0	0	0	0	0	0	74,929	352,152
Florence-Darlington Technical College	179,169	2,340	6,876	39,775	0	0	19,747	0	303	0	0	69,480	0	138,521	40,648
Greenville Technical College	754,520	16,877	0	171,234	0	0	0	0	0	0	0	0	0	188,111	566,409
Horry-Georgetown Technical College	222,070	0	3,032	159,049	0	0	10,800	0	0	0	0	26,255	0	199,136	22,934
Midlands Technical College	408,521	0	0	307,469	0	0	0	0	0	0	0	73,151	0	380,620	27,901
Northeastern Technical College	77,470	4,920	0	0	0	0	0	0	1,073	0	0	25,920	0	31,913	45,557
Orangeburg-Calhoun Technical College	555,683	51,391	23,196	136,121	0	0	56,514	0	10,853	0	0	77,925	0	356,000	199,683
Piedmont Technical College	437,000	28,158	10,109	61,860	0	764	124,222	0	0	0	0	0	17,937	243,051	193,949
SC Technical College System Office	303,907	45,846	0	4,231	0	1,159	0	0	9,310	0	0	897	0	61,442	242,465
Spartanburg Community College	363,955	36,405	0	100,500	0	0	74,381	0	3,611	0	0	0	0	214,898	149,057
Technical College of the Low Country	126,091	0	0	13,156	0	0	0	0	0	0	0	81,796	0	94,952	31,139
Tri-County Technical College	204,260	2,058	0	86,320	0	0	0	0	180	0	0	29,536	0	118,093	86,167
Trident Technical College	922,909	57,685	280,914	52,481	0	0	152,369	0	8,738	0	0	3,787	0	555,974	366,935
Williamsburg Technical College	196,000	0	0	35,275	0	0	61,388	0	0	0	0	0	0	96,663	99,337
York Technical College	242,943	1,648	0	74,524	0	0	14,120	0	644	0	0	67,020	0	157,955	84,988
Grant Total	5,903,040	247,329	333,221	1,573,120	0	1,923	569,674	0	34,712	0	0	468,741	0	3,246,656	2,656,385
17.258 - WIA Adult Program															
Aiken Technical College	16,620	1,138	68	0	5	196	0	0	98	0	0	42	0	1,547	15,074
Central Carolina Technical College	22,776	6,755	3,940	1,434	0	0	0	0	0	0	0	0	0	12,129	10,647
Florence-Darlington Technical College	452,411	59,003	357,529	1,193	717	138	0	0	17,245	0	2,123	0	0	437,947	14,464
Midlands Technical College	333,172	0	333,172	0	0	0	0	0	0	0	0	0	0	333,172	0
Orangeburg-Calhoun Technical College	118,317	3,050	73,617	0	0	0	0	0	646	0	0	0	0	77,314	41,004
Piedmont Technical College	211,219	151,049	0	0	0	0	0	0	44,611	0	0	0	0	195,659	15,560
Tri-County Technical College	157,266	2,978	152,566	0	348	0	0	0	1,374	0	0	0	0	157,266	0

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York Technical College	1,021,380	0	830,775	16,263	0	0	3,213	0	0	0	0	18,229	0	868,479	152,901
Grant Total	2,333,162	223,973	1,751,667	18,890	1,070	334	3,213	0	63,973	0	2,123	18,271	0	2,083,513	249,649
17.258Q - QuickJobs WIA Adult Program															
Aiken Technical College	66,169	32,767	4,074	10,332	0	93	6,803	0	6,308	0	0	2,916	0	63,292	2,877
Central Carolina Technical College	44,748	16,292	0	21,579	6,662	0	0	0	216	0	0	0	0	44,748	0
Denmark Technical College	60,257	11,192	0	25,478	0	0	-152	0	277	0	0	17,387	0	54,183	6,074
Florence-Darlington Technical College	88,917	9,385	55,894	13,069	0	0	0	0	1,864	0	0	0	0	80,212	8,705
Greenville Technical College	55,529	16,687	1,330	1,906	6,786	0	0	0	3,514	0	0	7,260	0	37,483	18,045
Horry-Georgetown Technical College	74,678	802	30,000	299	0	0	0	0	427	0	0	0	0	31,528	43,150
Midlands Technical College	142,232	47,287	79,333	8,721	0	0	0	0	6,748	0	0	143	0	142,232	0
Northeastern Technical College	57,866	13,137	36,401	6,150	0	0	0	0	2,178	0	0	0	0	57,866	0
Orangeburg-Calhoun Technical College	58,178	0	0	0	0	0	0	48,178	0	0	0	10,000	0	58,178	0
Piedmont Technical College	90,496	47,367	11,491	3,744	5,608	0	0	0	11,616	0	0	10,668	0	90,494	2
SC Technical College System Office	7,583	6,455	0	654	0	475	0	0	0	0	0	0	0	7,583	0
Spartanburg Community College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Technical College of the Low Country	64,370	19,235	24,146	15,470	0	0	0	0	1,854	0	0	0	0	60,705	3,665
Tri-County Technical College	97,120	17,754	780	43,065	1,523	511	16,000	0	5,078	0	0	12,410	0	97,120	0
Trident Technical College	130,587	6,033	17,845	34,621	0	69	0	0	1,067	0	0	36,438	0	96,073	34,514
Williamsburg Technical College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
York Technical College	86,256	0	3,689	14,505	10,000	0	46,463	0	0	0	0	0	0	74,657	11,599
Grant Total	1,124,985	244,391	264,984	199,593	30,578	1,147	69,114	48,178	41,147	0	0	97,222	0	996,355	128,630
17.259 - WIA Youth Activities															
Aiken Technical College	37,614	2,468	153	0	134	443	0	0	221	0	0	96	0	3,514	34,100
Horry-Georgetown Technical College	59,800	4,608	43,258	4,088	1,171	0	0	0	0	0	0	0	0	53,125	6,675
Midlands Technical College	65,892	36,202	0	672	3,454	924	0	0	6,975	0	0	0	0	48,228	17,664
Northeastern Technical College	4,680	0	4,680	0	0	0	0	0	0	0	0	0	0	4,680	0
York Technical College	270,143	136,859	6,611	121	1,000	775	0	0	11,493	0	0	0	0	156,858	113,285
Grant Total	438,129	180,137	54,702	4,881	5,759	2,141	0	0	18,689	0	0	96	0	266,405	171,724

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17.259Q - QuickJobs WIA Youth Activities															
Aiken Technical College	33,084	16,384	2,037	5,166	0	47	3,401	0	3,152	0	0	1,458	0	31,644	1,440
Central Carolina Technical College	4,078	4,012	0	0	0	0	0	0	66	0	0	0	0	4,078	0
Denmark Technical College	30,128	0	0	7,468	0	0	22,660	0	0	0	0	0	0	30,128	0
Florence-Darlington Technical College	7,422	4,877	0	909	0	0	0	0	900	0	0	0	0	6,686	736
Greenville Technical College	79,607	35,007	13,750	9,337	5,073	0	0	0	7,016	0	0	9,424	0	79,607	0
Horry-Georgetown Technical College	50,256	0	50,000	256	0	0	0	0	0	0	0	0	0	50,256	0
Midlands Technical College	71,117	38,528	13,138	11,586	0	0	0	0	5,984	0	0	1,222	0	70,457	660
Northeastern Technical College	28,934	2,990	17,437	0	0	0	0	0	660	0	0	0	0	21,087	7,847
Orangeburg-Calhoun Technical College	29,089	11,041	0	1,321	0	0	0	13,644	3,084	0	0	0	0	29,089	0
Piedmont Technical College	45,248	23,365	1,358	2,146	7,820	0	0	0	4,685	0	0	5,874	0	45,248	0
SC Technical College System Office	1,659	0	0	1,216	0	443	0	0	0	0	0	0	0	1,659	0
Spartanburg Community College	48,578	16,854	0	25,397	0	0	0	0	0	0	0	6,328	0	48,578	0
Technical College of the Low Country	36,055	0	0	0	0	0	0	0	0	0	0	0	0	0	36,055
Tri-County Technical College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Trident Technical College	65,294	3,016	8,923	17,311	0	34	0	0	534	0	0	18,219	0	48,037	17,257
Williamsburg Technical College	20,000	0	20,000	0	0	0	0	0	0	0	0	0	0	20,000	0
York Technical College	43,128	0	1,845	7,253	5,000	0	23,232	0	0	0	0	0	0	37,329	5,799
Grant Total	593,678	156,073	128,487	89,364	17,893	524	49,293	13,644	26,080	0	0	42,524	0	523,882	69,796
17.260 - WIA Dislocated Workers															
Aiken Technical College	33,241	2,181	135	0	116	391	0	0	195	0	0	85	0	3,103	30,138
Florence-Darlington Technical College	340,112	62,288	246,017	1,353	0	134	0	0	18,018	0	642	0	0	328,453	11,659
Midlands Technical College	422,984	0	422,984	0	0	0	0	0	0	0	0	0	0	422,984	0
Northeastern Technical College	234,795	0	234,795	0	0	0	0	0	0	0	0	0	0	234,795	0
Orangeburg-Calhoun Technical College	5,168	0	5,168	0	0	0	0	0	0	0	0	0	0	5,168	0
Piedmont Technical College	656,364	187,882	124,691	1,929	23,817	1,081	0	0	57,009	0	0	0	50,981	447,390	208,974
Tri-County Technical College	292,773	40,747	227,739	2,861	4,931	3,117	0	0	13,379	0	0	0	0	292,773	0

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York Technical College	1,140,927	124,416	702,760	38,370	16,500	0	1,090	0	38,186	0	0	6,339	0	927,661	213,266
Grant Total	3,126,364	417,514	1,964,289	44,513	45,364	4,723	1,090	0	126,787	0	642	6,423	0	2,662,327	464,038
17.260Q - QuickJobs WIA Dislocated Workers															
Aiken Technical College	66,169	32,767	4,074	10,332	0	93	6,803	0	6,304	0	0	2,916	0	63,288	2,881
Central Carolina Technical College	44,748	20,676	0	12,944	7,197	0	0	0	3,932	0	0	0	0	44,748	0
Denmark Technical College	20,257	0	0	0	0	0	0	0	0	0	0	0	0	0	20,257
Florence-Darlington Technical College	96,483	19,273	67,770	4,511	0	0	0	0	3,718	0	0	0	0	95,272	1,211
Greenville Technical College	146,603	79,833	0	10,782	6,039	0	31,996	0	17,952	0	0	0	0	146,603	0
Horry-Georgetown Technical College	30,946	0	0	0	0	0	0	0	0	0	0	0	0	0	30,946
Midlands Technical College	16,415	11,946	1,680	0	0	0	0	0	2,081	0	0	255	0	15,963	452
Northeastern Technical College	57,866	26,636	20,982	6,076	0	0	0	0	4,173	0	0	0	0	57,866	0
Orangeburg-Calhoun Technical College	58,178	0	0	0	0	0	0	48,178	0	0	0	10,000	0	58,178	0
Piedmont Technical College	90,496	46,299	8,065	4,451	11,242	0	0	0	10,354	0	0	10,083	0	90,495	1
SC Technical College System Office	190,758	82,738	600	0	0	504	0	0	22,069	0	0	0	0	105,911	84,847
Spartanburg Community College	53,295	23,813	0	15,197	0	0	0	0	10,127	0	0	3,055	0	52,192	1,103
Technical College of the Low Country	72,110	0	0	0	0	0	0	0	0	0	0	0	0	0	72,110
Tri-County Technical College	55,486	2,230	0	13,252	0	0	16,045	0	556	0	0	2,634	0	34,717	20,769
Trident Technical College	130,587	6,033	17,845	34,621	0	69	0	0	1,067	0	0	36,438	0	96,073	34,514
Williamsburg Technical College	55,728	2,112	10,000	571	4,220	0	0	0	264	0	0	0	0	17,166	38,562
York Technical College	86,256	0	3,689	14,505	10,000	0	46,463	0	0	0	0	0	0	74,657	11,599
Grant Total	1,272,379	354,356	134,705	127,242	38,698	666	101,308	48,178	82,597	0	0	65,381	0	953,129	319,250
81.087 - Renewable Energy Research and Development															
Aiken Technical College	200,000	4,698	0	0	0	0	0	0	469	0	0	0	0	5,167	194,833
Grant Total	200,000	4,698	0	0	0	0	0	0	469	0	0	0	0	5,167	194,833
84.394 - State Fiscal Stabilization Fund - Education State Grants															
Aiken Technical College	1,493,592	144,150	95,049	12,745	0	1,495	36,932	0	29,631	0	180	52,738	0	372,921	1,120,672
Central Carolina Technical College	1,673,635	1,480,411	0	0	0	0	0	0	193,224	0	0	0	0	1,673,635	0
Denmark Technical College	1,098,297	1,023,845	0	0	0	0	0	0	36,525	0	0	0	0	1,060,370	37,927

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Florence-Darlington Technical College	3,012,028	1,255,489	310,494	358,468	0	0	12,247	0	205,467	0	0	94,178	0	2,236,342	775,686
Greenville Technical College	6,456,298	0	708,095	970,151	0	0	335,815	456,291	0	0	0	1,679,688	0	4,150,040	2,306,258
Horry-Georgetown Technical College	2,943,378	1,756,920	98,423	2,535	0	0	715,145	0	248,343	0	0	38,747	0	2,860,112	83,266
Midlands Technical College	5,489,226	5,054,906	0	0	0	0	0	0	434,319	0	0	0	0	5,489,226	0
Northeastern Technical College	723,666	491,008	6,647	0	0	0	5,780	0	106,945	0	0	8,991	0	619,369	104,296
Orangeburg-Calhoun Technical College	1,569,536	1,280,446	0	0	0	0	0	0	214,907	0	0	0	0	1,495,353	74,183
Piedmont Technical College	2,700,313	2,213,443	3,744	0	0	453	0	0	391,810	0	0	0	0	2,609,450	90,863
SC Technical College System Office	2,882,883	31,635	1,566,544	274,014	200,000	1,179	0	0	6,479	0	0	0	0	2,079,851	803,032
Spartanburg Community College	2,958,995	838,264	349,688	968,709	0	0	260,786	9,368	214,075	18,150	0	73,299	0	2,732,338	226,657
Technical College of the Low Country	1,322,983	23,375	478,079	311,535	0	20,377	143,109	3,000	1,768	0	0	185,131	0	1,166,375	156,608
Tri-County Technical College	2,669,880	16,485	3,865	15,647	0	0	0	1,442,118	1,485	0	0	0	0	1,479,601	1,190,279
Trident Technical College	5,794,754	4,860,225	0	0	735,598	0	0	0	198,931	0	0	0	0	5,794,754	0
Williamsburg Technical College	461,358	353,909	0	0	0	0	0	0	107,448	0	0	0	0	461,358	0
York Technical College	2,336,611	1,041,718	414,337	329,094	0	0	104,177	0	166,174	0	0	16,851	0	2,072,351	264,260
Grant Total	45,587,431	21,866,228	4,034,965	3,242,897	935,598	23,504	1,613,990	1,910,777	2,557,532	18,150	180	2,149,622	0	38,353,444	7,233,987
84.033 - College Work Study															
Central Carolina Technical College	34,371	34,371	0	0	0	0	0	0	0	0	0	0	0	34,371	0
Florence-Darlington Technical College	52,393	52,354	0	0	0	0	0	0	39	0	0	0	0	52,393	0
Greenville Technical College	122,250	122,250	0	0	0	0	0	0	0	0	0	0	0	122,250	0
Horry-Georgetown Technical College	57,198	0	57,198	0	0	0	0	0	0	0	0	0	0	57,198	0
Midlands Technical College	106,887	102,903	0	0	3,984	0	0	0	0	0	0	0	0	106,887	0
Orangeburg-Calhoun Technical College	32,019	32,019	0	0	0	0	0	0	0	0	0	0	0	32,019	0
Piedmont Technical College	47,596	47,596	0	0	0	0	0	0	0	0	0	0	0	47,596	0
Tri-County Technical College	39,295	39,295	0	0	0	0	0	0	0	0	0	0	0	39,295	0
Trident Technical College	96,053	96,053	0	0	0	0	0	0	0	0	0	0	0	96,053	0
York Technical College	43,661	43,661	0	0	0	0	0	0	0	0	0	0	0	43,661	0
Grant Total	631,723	570,503	57,198	0	3,984	0	0	0	39	0	0	0	0	631,723	0

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81.041 - State Energy Program (SEP)															
Central Carolina Technical College	100,206	0	93,244	0	0	0	0	0	0	0	0	0	0	93,244	6,962
Florence-Darlington Technical College	168,734	0	100,428	68,306	0	0	0	0	0	0	0	0	0	168,734	0
Greenville Technical College	313,745	0	195,309	9,031	0	0	0	0	0	0	0	0	0	204,340	109,405
Horry-Georgetown Technical College	164,883	0	85,255	0	0	0	0	79,628	0	0	0	0	0	164,883	0
Midlands Technical College	175,728	0	124,920	0	0	0	0	0	0	0	0	0	0	124,920	50,808
Northeastern Technical College	73,250	0	73,250	0	0	0	0	0	0	0	0	0	0	73,250	0
Orangeburg-Calhoun Technical College	81,260	0	58,298	0	0	0	0	0	0	0	0	0	0	58,298	22,963
Piedmont Technical College	115,850	0	113,453	0	0	0	0	0	0	0	0	0	2,397	115,850	0
SC Technical College System Office	800,000	68,782	243,823	8,752	250	2,613	0	0	14,276	0	0	0	0	338,496	461,504
Tri-County Technical College	122,034	0	31,400	58,670	0	0	0	0	0	0	0	0	0	90,070	31,964
Trident Technical College	221,881	0	20,691	10,689	0	0	0	0	0	0	0	0	0	31,380	190,501
Williamsburg Technical College	54,051	0	54,026	0	0	0	0	0	0	0	0	0	0	54,026	25
York Technical College	147,055	0	141,958	0	0	0	0	0	0	0	0	0	0	141,958	5,097
Grant Total	2,538,677	68,782	1,336,054	155,448	250	2,613	0	79,628	14,276	0	0	0	0	1,659,449	879,228
93.721 - ARRA - Health information Technology Professionals in Health Care															
Florence-Darlington Technical College	491,397	170,936	26,559	4,421	12,643	3,198	0	0	44,401	0	0	7,080	7,810	277,048	214,349
Grant Total	491,397	170,936	26,559	4,421	12,643	3,198	0	0	44,401	0	0	7,080	7,810	277,048	214,349
17.275 - Competitive Grants for Worker Training and Placement in High Growth and Emerging Industry Sectors															
Florence-Darlington Technical College	4,346,351	138,119	1,755,764	185,036	61,780	3,695	0	0	27,165	0	2,825	0	43,829	2,218,212	2,128,139
Orangeburg-Calhoun Technical College	709,600	37,092	133,823	12,924	0	915	0	0	6,817	0	0	0	3,400	194,973	514,627
Trident Technical College	3,386,859	0	0	0	0	0	0	0	0	0	0	0	0	0	3,386,859
Grant Total	8,442,810	175,211	1,889,587	197,961	61,780	4,610	0	0	33,982	0	2,825	0	43,829	2,413,185	6,029,625
93.713 - ARRA - Child Care and Development Block Grant															
Horry-Georgetown Technical College	20,000	13,724	0	2,072	0	0	0	0	1,587	0	0	0	0	17,383	2,617
Northeastern Technical College	20,000	0	0	0	0	0	0	0	0	0	0	17,752	0	17,752	2,248

**YTD Expenditure Report by CFDA#
College System Total
As of May 2011**

TRS-ARRA007

ARRA CFDA#	Grant Award	Personal Services	Contractual	Supplies/ Materials	Fixed Charges	Travel	Equip (Capitized)	Land/ Buildings/ Infrastructure	Employer Contributions	Light/ Power/ Heat	Transportation	Equipment (Non-Cap)	Other	Total Expenditures	Balance
Orangeburg-Calhoun Technical College	20,000	11,948	300	1,309	0	2,831	0	0	2,176	0	0	0	0	18,564	1,436
SC Technical College System Office	320,000	0	320,000	0	0	0	0	0	0	0	0	0	0	320,000	0
Grant Total	380,000	25,672	320,300	3,381	0	2,831	0	0	3,763	0	0	17,752	0	373,700	6,300
81.042 - Weatherization Assistance for Low-Income Persons															
Horry-Georgetown Technical College	70,395	11,352	47,625	0	0	7,751	0	0	1,010	0	182	2,475	0	70,395	0
Midlands Technical College	92,127	30,500	32,386	4,102	0	4,330	0	14,483	2,574	0	0	3,752	0	92,127	0
Piedmont Technical College	91,623	22,247	22,806	729	0	8,939	0	32,097	4,804	0	0	0	0	91,623	0
SC Technical College System Office	2,049,972	49,156	1,702,354	57,210	0	4,374	164,557	0	10,859	0	0	0	0	1,988,510	61,462
Technical College of the Low Country	41,463	2,363	9,285	18,084	0	7,610	0	0	349	28	0	3,745	0	41,463	0
Tri-County Technical College	165,477	4,732	3,700	20,697	0	17,413	18,739	0	790	0	0	9,085	0	75,156	90,321
Trident Technical College	50,450	17,782	9,376	13,797	0	1,911	0	4,454	330	0	0	2,800	0	50,450	0
York Technical College	139,415	20,294	85,203	20,354	0	6,448	5,060	0	2,056	0	0	0	0	139,415	0
Grant Total	2,700,921	158,426	1,912,735	134,972	0	58,775	188,355	51,034	22,773	28	182	21,857	0	2,549,138	151,783
93.718 - Health Information Technology Regional Extension Centers Program															
Midlands Technical College	25,000	0	0	7,159	0	0	0	0	0	0	0	0	17,841	25,000	0
Piedmont Technical College	25,000	14,093	2,078	922	0	5,000	0	0	2,907	0	0	0	0	25,000	0
Grant Total	50,000	14,093	2,078	8,081	0	5,000	0	0	2,907	0	0	0	17,841	50,000	0
GRANT TOTAL	75,814,696	24,878,321	14,211,531	5,804,764	1,153,617	111,990	2,596,037	2,151,439	3,074,125	18,178	5,952	2,894,971	0	57,045,119	18,769,577
QuickJobs Tuition (17.258Q; 17.259Q; 737,103.00													636,511.96	100,591.04	
(QuickJobs Tuition is not included in TRS and is paid via separate billing process.)															