

YTD Expenditure Report by CFDA#

College System Total

As of August 2010

ARRA CFDA#	Grant Award	Personal Services	Contractual	Supplies/ Materials	Fixed Charges	Travel	Equip (Capitalized)	Land/ Buildings/ Infrastructure	Employer Contributions	Light/ Power/Heat	Transportation	Equipment (Non-Cap)	Total Expenditures	Balance
11.557 - Broadband Technology Opportunities Program (BTOP)														
Aiken Technical College	173,318	0	9,093	67,476	0	0	0	0	0	0	0	0	76,570	96,748
Central Carolina Technical College	308,143	0	0	52,892	0	0	0	0	0	0	0	0	52,892	255,251
Denmark Technical College	427,081	0	0	0	0	0	0	0	0	0	0	0	0	427,081
Florence-Darlington Technical College	179,169	0	0	0	0	0	0	0	0	0	0	0	0	179,169
Greenville Technical College	754,520	6,229	0	0	0	0	0	0	1,764	0	0	0	7,993	746,527
Horry-Georgetown Technical College	222,070	0	781	157,151	0	0	10,800	0	0	0	0	0	168,732	53,338
Midlands Technical College	408,521	0	0	300,471	0	0	0	0	0	0	0	65,479	365,951	42,570
Northeastern Technical College	77,470	0	0	0	0	0	0	0	0	0	0	0	0	77,470
Orangeburg-Calhoun Technical College	555,683	1,658	0	62,111	0	0	0	0	276	0	0	59,116	123,160	432,523
Piedmont Technical College	437,000	0	0	0	0	0	0	0	0	0	0	0	0	437,000
SC Technical College System Office	303,907	7,596	0	4,105	0	1,159	0	0	1,350	0	0	897	15,107	288,800
Spartanburg Community College	363,955	0	0	58,300	0	0	0	0	0	0	0	0	58,300	305,655
Technical College of the Low Country	126,091	0	0	0	0	0	0	0	0	0	0	0	0	126,091
Tri-County Technical College	204,260	0	0	5,632	0	0	0	0	0	0	0	29,536	35,168	169,092
Trident Technical College	922,909	2,255	6,789	43,362	0	0	125,464	0	173	0	0	2,630	180,673	742,237
Williamsburg Technical College	196,000	0	0	0	0	0	0	0	0	0	0	0	0	196,000
York Technical College	242,943	0	0	0	0	0	0	0	0	0	0	67,020	67,020	175,923
<b>Grant Total</b>	<b>5,903,040</b>	<b>17,738</b>	<b>16,663</b>	<b>751,500</b>	<b>0</b>	<b>1,159</b>	<b>136,264</b>	<b>0</b>	<b>3,563</b>	<b>0</b>	<b>0</b>	<b>224,677</b>	<b>1,151,563</b>	<b>4,751,477</b>
17.258 - WIA Adult Program														
Aiken Technical College	16,620	1,138	68	0	5	196	0	0	98	0	0	42	1,547	15,074
Central Carolina Technical College	22,776	6,755	3,940	1,434	0	0	0	0	0	0	0	0	12,129	10,647
Florence-Darlington Technical College	387,930	59,003	293,048	1,193	717	138	0	0	17,245	0	2,123	0	373,466	14,464
Midlands Technical College	248,962	0	248,962	0	0	0	0	0	0	0	0	0	248,962	0
Orangeburg-Calhoun Technical College	110,128	3,050	65,428	0	0	0	0	0	646	0	0	0	69,124	41,004
Piedmont Technical College	211,219	151,049	0	0	0	0	0	0	44,611	0	0	0	195,659	15,560
Tri-County Technical College	157,266	2,978	152,566	0	348	0	0	0	1,374	0	0	0	157,266	0
York Technical College	891,343	0	701,267	16,263	0	0	3,213	0	0	0	0	18,229	738,972	152,371
<b>Grant Total</b>	<b>2,046,244</b>	<b>223,973</b>	<b>1,465,279</b>	<b>18,890</b>	<b>1,070</b>	<b>334</b>	<b>3,213</b>	<b>0</b>	<b>63,973</b>	<b>0</b>	<b>2,123</b>	<b>18,271</b>	<b>1,797,125</b>	<b>249,119</b>
17.258Q - QuickJobs WIA Adult Program														
Aiken Technical College	86,599	17,947	4	7,298	0	93	6,028	0	3,933	0	0	1,225	36,528	50,071
Central Carolina Technical College	72,254	14,709	0	21,520	4,864	0	1,943	0	78	0	0	-8,106	35,007	37,247
Denmark Technical College	60,257	0	0	18,970	0	0	10,464	0	0	0	0	17,997	47,431	12,825

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Florence-Darlington Technical College	88,000	6,868	5,284	12,953	0	0	0	0	1,605	0	0	0	26,710	61,290
Greenville Technical College	146,603	0	0	0	0	0	0	0	0	0	0	0	0	146,603
Horry-Georgetown Technical College	74,678	0	0	0	0	0	0	0	0	0	0	0	0	74,678
Midlands Technical College	142,232	47,287	79,333	8,721	0	0	0	0	6,748	0	0	143	142,232	0
Northeastern Technical College	57,866	11,262	38,676	5,888	0	0	0	0	1,776	0	0	0	57,603	263
Orangeburg-Calhoun Technical College	58,178	0	0	0	0	0	0	0	0	0	0	0	0	58,178
Piedmont Technical College	90,496	12,334	2,716	697	3,608	0	0	0	2,839	0	0	7,640	29,834	60,662
SC Technical College System Office	7,583	6,455	0	654	0	475	0	0	0	0	0	0	7,583	0
Spartanburg Community College	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Technical College of the Low Country	64,370	3,236	19,852	12,456	0	0	0	0	751	0	0	3,014	39,309	25,061
Tri-County Technical College	110,312	13,308	780	34,787	0	511	16,000	0	3,759	0	0	12,410	81,555	28,757
Trident Technical College	130,587	3,345	14,200	31,612	0	69	0	0	532	0	0	34,667	84,425	46,162
Williamsburg Technical College	0	0	0	0	0	0	0	0	0	0	0	0	0	0
York Technical College	86,256	0	3,689	6,298	8,000	0	46,463	0	0	0	0	0	64,451	21,805
<b>Grant Total</b>	<b>1,276,270</b>	<b>136,751</b>	<b>164,533</b>	<b>161,854</b>	<b>16,472</b>	<b>1,147</b>	<b>80,899</b>	<b>0</b>	<b>22,021</b>	<b>0</b>	<b>0</b>	<b>68,990</b>	<b>652,668</b>	<b>623,602</b>
17.259 - WIA Youth Activities														
Aiken Technical College	37,614	2,468	153	0	134	443	0	0	221	0	0	96	3,514	34,100
Horry-Georgetown Technical College	59,800	4,608	43,258	4,088	1,171	0	0	0	0	0	0	0	53,125	6,675
Midlands Technical College	65,892	36,202	0	672	3,454	924	0	0	6,975	0	0	0	48,228	17,664
Northeastern Technical College	4,680	0	4,680	0	0	0	0	0	0	0	0	0	4,680	0
York Technical College	270,143	136,859	6,611	121	1,000	775	0	0	11,493	0	0	0	156,858	113,285
<b>Grant Total</b>	<b>438,129</b>	<b>180,137</b>	<b>54,702</b>	<b>4,881</b>	<b>5,759</b>	<b>2,141</b>	<b>0</b>	<b>0</b>	<b>18,689</b>	<b>0</b>	<b>0</b>	<b>96</b>	<b>266,405</b>	<b>171,724</b>
17.259Q - QuickJobs WIA Youth Activities														
Aiken Technical College	43,299	8,974	2	3,649	0	47	3,014	0	1,964	0	0	613	18,262	25,037
Central Carolina Technical College	36,127	0	0	0	0	0	0	0	0	0	0	0	0	36,127
Denmark Technical College	30,128	0	0	7,468	0	0	22,660	0	0	0	0	0	30,128	0
Florence-Darlington Technical College	44,000	4,877	0	0	0	0	0	0	900	0	0	0	5,777	38,223
Greenville Technical College	79,607	35,007	13,750	9,337	5,073	0	0	0	7,016	0	0	9,424	79,607	0
Horry-Georgetown Technical College	50,256	0	50,000	0	0	0	0	0	0	0	0	0	50,000	256
Midlands Technical College	71,117	15,728	4,819	0	0	0	0	0	2,370	0	0	0	22,917	48,200
Northeastern Technical College	28,934	0	0	0	0	0	0	0	0	0	0	0	0	28,934
Orangeburg-Calhoun Technical College	29,089	6,300	0	795	0	0	0	0	1,856	0	0	0	8,950	20,139
Piedmont Technical College	45,248	23,299	1,358	2,055	7,820	0	0	0	4,666	0	0	5,874	45,072	176

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SC Technical College System Office	1,659	0	0	1,216	0	443	0	0	0	0	0	0	1,659	0
Spartanburg Community College	48,578	16,854	0	25,397	0	0	0	0	0	0	0	6,328	48,578	0
Technical College of the Low Country	36,055	0	0	0	0	0	0	0	0	0	0	0	0	36,055
Tri-County Technical College	35,819	0	0	0	0	0	0	0	0	0	0	0	0	35,819
Trident Technical College	65,294	1,673	7,100	15,806	0	34	0	0	266	0	0	17,334	42,212	23,082
Williamsburg Technical College	20,000	0	20,000	0	0	0	0	0	0	0	0	0	20,000	0
York Technical College	43,128	0	1,845	3,149	4,000	0	23,232	0	0	0	0	0	32,225	10,903
<b>Grant Total</b>	<b>708,339</b>	<b>112,711</b>	<b>98,874</b>	<b>68,871</b>	<b>16,893</b>	<b>524</b>	<b>48,906</b>	<b>0</b>	<b>19,038</b>	<b>0</b>	<b>0</b>	<b>39,571</b>	<b>405,388</b>	<b>302,950</b>
17.260 - WIA Dislocated Workers														
Aiken Technical College	33,241	2,181	135	0	116	391	0	0	195	0	0	85	3,103	30,138
Florence-Darlington Technical College	288,342	62,288	194,247	1,353	0	134	0	0	18,018	0	642	0	276,683	11,659
Midlands Technical College	341,813	0	341,813	0	0	0	0	0	0	0	0	0	341,813	0
Northeastern Technical College	182,919	0	167,234	0	0	0	0	0	0	0	0	0	167,234	15,685
Orangeburg-Calhoun Technical College	5,168	0	5,168	0	0	0	0	0	0	0	0	0	5,168	0
Piedmont Technical College	330,875	99,524	119,187	0	0	0	0	0	29,868	0	0	0	248,579	82,296
Tri-County Technical College	292,773	40,747	227,739	2,861	4,931	3,117	0	0	13,379	0	0	0	292,773	0
York Technical College	733,898	22,255	530,295	38,370	16,500	0	1,090	0	1,936	0	0	6,339	616,785	117,113
<b>Grant Total</b>	<b>2,209,029</b>	<b>226,995</b>	<b>1,585,818</b>	<b>42,583</b>	<b>21,547</b>	<b>3,642</b>	<b>1,090</b>	<b>0</b>	<b>63,396</b>	<b>0</b>	<b>642</b>	<b>6,423</b>	<b>1,952,137</b>	<b>256,892</b>
17.260Q - QuickJobs WIA Dislocated Workers														
Aiken Technical College	86,599	17,947	4	7,297	0	93	6,028	0	3,929	0	0	1,225	36,524	50,075
Central Carolina Technical College	72,254	16,956	0	4,421	5,932	0	0	0	3,391	0	0	6,450	37,149	35,105
Denmark Technical College	20,257	0	0	0	0	0	0	0	0	0	0	0	0	20,257
Florence-Darlington Technical College	88,000	9,437	10,880	2,049	0	0	0	0	1,931	0	0	0	24,296	63,704
Greenville Technical College	146,603	72,540	0	42,778	6,039	0	0	0	16,331	0	0	0	137,689	8,913
Horry-Georgetown Technical College	74,678	0	0	0	0	0	0	0	0	0	0	0	0	74,678
Midlands Technical College	16,415	6,293	700	0	0	0	0	0	1,086	0	0	0	8,079	8,336
Northeastern Technical College	57,866	26,636	20,982	6,076	0	0	0	0	4,173	0	0	0	57,866	0
Orangeburg-Calhoun Technical College	58,178	0	0	0	0	0	0	0	0	0	0	0	0	58,178
Piedmont Technical College	90,496	30,158	4,216	735	9,917	0	0	0	6,564	0	0	10,083	61,673	28,823
SC Technical College System Office	190,758	27,712	600	0	0	504	0	0	8,577	0	0	0	37,393	153,365
Spartanburg Community College	75,732	23,063	0	12,913	0	0	0	0	10,062	0	0	3,055	49,093	26,639
Technical College of the Low Country	72,110	0	0	0	0	0	0	0	0	0	0	0	0	72,110
Tri-County Technical College	110,311	0	0	0	0	0	0	0	0	0	0	0	0	110,311

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Trident Technical College	130,587	3,345	14,200	31,612	0	69	0	0	532	0	0	34,667	84,425	46,162
Williamsburg Technical College	55,728	2,112	20,000	0	0	0	0	0	264	0	0	0	22,376	33,352
York Technical College	86,256	0	3,689	6,298	8,000	0	46,463	0	0	0	0	0	64,451	21,805
<b>Grant Total</b>	<b>1,432,827</b>	<b>236,198</b>	<b>75,270</b>	<b>114,179</b>	<b>29,888</b>	<b>666</b>	<b>52,492</b>	<b>0</b>	<b>56,840</b>	<b>0</b>	<b>0</b>	<b>55,480</b>	<b>621,013</b>	<b>811,814</b>
81.087 - Renewable Energy Research and Development														
Aiken Technical College	200,000	4,698	0	0	0	0	0	0	469	0	0	0	5,167	194,833
<b>Grant Total</b>	<b>200,000</b>	<b>4,698</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>469</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,167</b>	<b>194,833</b>
84.394 - State Fiscal Stabilization Fund - Education State Grants														
Aiken Technical College	738,510	132,157	73,770	4,500	0	0	11,025	0	25,685	0	0	38,166	285,304	453,206
Central Carolina Technical College	821,893	0	0	0	0	0	0	821,893	0	0	0	0	821,893	0
Denmark Technical College	546,393	546,393	0	0	0	0	0	0	0	0	0	0	546,393	0
Florence-Darlington Technical College	1,468,471	250,474	232,104	165,535	0	0	0	0	39,826	0	0	51,319	739,258	729,213
Greenville Technical College	3,171,147	0	12,955	412,189	0	0	0	0	0	0	0	83,692	508,836	2,662,311
Horry-Georgetown Technical College	1,394,907	0	108,376	2,535	0	0	605,192	0	0	0	0	38,747	754,849	640,058
Midlands Technical College	2,700,721	2,483,264	0	0	0	0	0	0	217,457	0	0	0	2,700,721	0
Northeastern Technical College	728,499	327,054	5,017	0	0	0	0	0	64,956	0	0	0	397,027	331,472
Orangeburg-Calhoun Technical College	779,027	668,508	0	0	0	0	0	0	110,519	0	0	0	779,027	0
Piedmont Technical College	2,700,313	1,191,723	3,744	0	0	453	0	0	206,006	0	0	0	1,401,927	1,298,386
SC Technical College System Office	1,738,338	19,135	519,453	68,096	459,400	3,545	0	0	3,937	0	0	0	1,073,566	664,772
Spartanburg Community College	1,447,794	344,991	162,909	346,167	0	0	211,201	9,368	98,890	18,150	0	15,108	1,206,783	241,011
Technical College of the Low Country	655,808	8,097	299,899	221,310	0	5,298	62,736	3,000	681	0	0	12,752	613,773	42,035
Tri-County Technical College	1,303,598	9,038	3,865	5,427	0	0	0	731,701	835	0	0	0	750,866	552,732
Trident Technical College	2,849,339	2,278,706	0	0	371,702	0	0	0	198,931	0	0	0	2,849,339	0
Williamsburg Technical College	226,235	173,929	0	0	0	0	0	0	52,305	0	0	0	226,235	0
York Technical College	1,150,372	133,620	131,989	123,383	0	0	133,519	0	24,671	0	0	21,352	568,533	581,839
<b>Grant Total</b>	<b>24,421,363</b>	<b>8,567,087</b>	<b>1,554,082</b>	<b>1,349,143</b>	<b>831,102</b>	<b>9,296</b>	<b>1,023,672</b>	<b>1,565,962</b>	<b>1,044,700</b>	<b>18,150</b>	<b>0</b>	<b>261,136</b>	<b>16,224,330</b>	<b>8,197,033</b>
81.041 - State Energy Program (SEP)														
Central Carolina Technical College	100,206	0	69,300	0	0	0	0	0	0	0	0	0	69,300	30,906
Florence-Darlington Technical College	168,734	0	100,428	64,326	0	0	0	0	0	0	0	0	164,754	3,980
Greenville Technical College	313,745	0	159,340	0	0	0	0	0	0	0	0	0	159,340	154,405
Horry-Georgetown Technical College	164,883	0	85,255	0	0	0	0	79,628	0	0	0	0	164,883	0
Midlands Technical College	175,728	0	0	0	0	0	0	0	0	0	0	0	0	175,728
Northeastern Technical College	73,250	0	73,164	0	0	0	0	0	0	0	0	0	73,164	86

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Orangeburg-Calhoun Technical College	81,260	0	58,298	0	0	0	0	0	0	0	0	0	58,298	22,963
Piedmont Technical College	115,850	0	29,849	0	0	0	0	0	0	0	0	0	29,849	86,001
SC Technical College System Office	800,000	31,640	105,077	0	0	470	0	0	6,530	0	0	0	143,716	656,284
Tri-County Technical College	122,034	0	0	56,821	0	0	0	0	0	0	0	0	56,821	65,213
Trident Technical College	221,881	0	20,691	10,689	0	0	0	0	0	0	0	0	31,380	190,501
Williamsburg Technical College	54,051	0	0	0	0	0	0	0	0	0	0	0	0	54,051
York Technical College	147,055	0	20,713	0	0	0	0	0	0	0	0	0	20,713	126,342
<b>Grant Total</b>	<b>2,538,677</b>	<b>31,640</b>	<b>722,114</b>	<b>131,837</b>	<b>0</b>	<b>470</b>	<b>0</b>	<b>79,628</b>	<b>6,530</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>972,218</b>	<b>1,566,459</b>
84.033 - College Work Study														
Central Carolina Technical College	34,371	34,371	0	0	0	0	0	0	0	0	0	0	34,371	0
Florence-Darlington Technical College	52,393	52,354	0	0	0	0	0	0	39	0	0	0	52,393	0
Greenville Technical College	122,250	122,250	0	0	0	0	0	0	0	0	0	0	122,250	0
Horry-Georgetown Technical College	57,198	0	0	0	0	0	0	0	0	0	0	0	0	57,198
Midlands Technical College	106,887	102,903	0	0	3,984	0	0	0	0	0	0	0	106,887	0
Orangeburg-Calhoun Technical College	32,019	32,019	0	0	0	0	0	0	0	0	0	0	32,019	0
Piedmont Technical College	47,596	47,596	0	0	0	0	0	0	0	0	0	0	47,596	0
Tri-County Technical College	39,295	39,295	0	0	0	0	0	0	0	0	0	0	39,295	0
Trident Technical College	96,053	96,053	0	0	0	0	0	0	0	0	0	0	96,053	0
York Technical College	43,661	43,661	0	0	0	0	0	0	0	0	0	0	43,661	0
<b>Grant Total</b>	<b>631,723</b>	<b>570,503</b>	<b>0</b>	<b>0</b>	<b>3,984</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>39</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>574,525</b>	<b>57,198</b>
17.275 - Competitive Grants for Worker Training and Placement in High Growth and Emerging Industry Sectors														
Florence-Darlington Technical College	4,346,351	31,754	469,267	67,829	28,911	2,081	0	0	6,438	0	1,224	0	607,503	3,738,848
Orangeburg-Calhoun Technical College	709,600	10,592	25,011	9,729	0	41	0	0	1,995	0	0	0	47,369	662,231
Trident Technical College	3,386,859	0	0	0	0	0	0	0	0	0	0	0	0	3,386,859
<b>Grant Total</b>	<b>8,442,810</b>	<b>42,346</b>	<b>494,278</b>	<b>77,558</b>	<b>28,911</b>	<b>2,122</b>	<b>0</b>	<b>0</b>	<b>8,433</b>	<b>0</b>	<b>1,224</b>	<b>0</b>	<b>654,871</b>	<b>7,787,939</b>
93.721 - ARRA - Health information Technology Professionals in Health Care														
Florence-Darlington Technical College	491,397	30,123	0	0	3,023	1,705	0	0	5,959	0	0	0	40,810	450,587
<b>Grant Total</b>	<b>491,397</b>	<b>30,123</b>	<b>0</b>	<b>0</b>	<b>3,023</b>	<b>1,705</b>	<b>0</b>	<b>0</b>	<b>5,959</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>40,810</b>	<b>450,587</b>
81.042 - Weatherization Assistance for Low-Income Persons														
Horry-Georgetown Technical College	91,693	11,352	47,625	0	0	7,751	0	0	1,010	0	182	2,475	70,395	21,298
Midlands Technical College	92,127	30,500	29,436	4,102	0	4,330	0	14,483	2,574	0	0	3,752	89,177	2,950
Piedmont Technical College	91,623	22,247	22,806	729	0	8,939	0	32,097	4,804	0	0	0	91,623	0

YTD Expenditure Report by CFDA#

College System Total

As of August 2010

ARRA CFDA#	Grant Award	Personal Services	Contractual	Supplies/ Materials	Fixed Charges	Travel	Equip (Capitalized)	Land/ Buildings/ Infrastructure	Employer Contributions	Light/ Power/Heat	Transportation	Equipment (Non-Cap)	Total Expenditures	Balance
SC Technical College System Office	1,337,908	43,010	634,812	57,210	0	4,374	164,557	0	8,933	0	0	0	912,896	425,012
Technical College of the Low Country	88,756	2,363	9,285	18,084	0	7,610	0	0	349	28	0	3,745	41,463	47,293
Tri-County Technical College	165,477	0	0	395	0	0	0	0	0	0	0	0	395	165,082
Trident Technical College	52,246	17,782	9,376	13,797	0	1,911	0	4,454	330	0	0	2,800	50,450	1,796
York Technical College	139,415	20,294	68,376	20,354	0	6,448	5,060	0	2,056	0	0	0	122,588	16,827
<b>Grant Total</b>	<b>2,059,245</b>	<b>147,547</b>	<b>821,716</b>	<b>114,671</b>	<b>0</b>	<b>41,363</b>	<b>169,617</b>	<b>51,034</b>	<b>20,057</b>	<b>28</b>	<b>182</b>	<b>12,772</b>	<b>1,378,986</b>	<b>680,259</b>
93.713 - ARRA - Child Care and Development Block Grant														
Horry-Georgetown Technical College	20,000	3,926	0	0	0	0	0	0	714	0	0	0	4,640	15,360
Orangeburg-Calhoun Technical College	20,000	0	0	713	0	0	0	0	0	0	0	0	713	19,287
SC Technical College System Office	320,000	0	0	0	0	0	0	0	0	0	0	0	0	320,000
<b>Grant Total</b>	<b>360,000</b>	<b>3,926</b>	<b>0</b>	<b>713</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>714</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,353</b>	<b>354,647</b>
<b>GRANT TOTAL</b>	<b>53,159,092</b>	<b>10,532,372</b>	<b>7,053,328</b>	<b>2,836,678</b>	<b>958,650</b>	<b>64,568</b>	<b>1,516,152</b>	<b>1,696,624</b>	<b>1,334,420</b>	<b>18,178</b>	<b>4,171</b>	<b>687,418</b>	<b>26,702,559</b>	<b>26,456,533</b>
<b>QuickJobs Tuition (17.258Q; 17.259Q; 17.260Q)</b>	<b>582,564.00</b>												<b>65,485.00</b>	<b>517,079.00</b>

(QuickJobs Tuition is not included in TRS and is paid via separate billing process.)